

REDACTED PER WAC 480-07-160



2017 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Paper Certification Tracking Logout

Logged in User: Rick Vitzthum



Home Select Company Main Page Study Area Data Input Menu ▸ CAF & ARC Output ▸ Historic Reports ▸ E-Certification ▸

Study Area: KALAMA TEL CO (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2017-18 Pre-True-up View Test Period 2017-18 Post-True-Up (Filing) View

Test Period 2017-2018 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Kalama Study Area Summary		\$3.00			\$3.00			\$3.00		

**REDACTED PER WAC 480-07-160****2017 CAF ICC Data Collection**

[NECA Home](#)
[NECA Data Collections](#)
[Contact Us](#)
[CAF ICC - Instructions & Documents](#)
[Paper Certification Tracking](#)
[Logout](#)

Logged in User: Rick Vitzthum



[Home](#)
[Select Company](#)
[Main Page](#)
[Study Area Data Input Menu](#)
[CAF & ARC Output](#)
[Historic Reports](#)
[E-Certification](#)

**Study Area: KALAMA TEL CO (ID: 522426)**

**Holding Company: SCATTER CREEK LIMITED (ID: 200002400)**

**CAF Output and ARC Revenues**

[Test Period 2017-2018 Pre-True-Up view](#)
[Test Period 2017-2018 Post-True-Up \(Filing\) view](#)

**Test Period 2017-2018 Post True-Up (Filing) View**

Line ID	Line Description	Amount
<b>Test Period 2017-2018 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	██████████
30	Residential ARC Revenue at FCC Prescribed Rate	██████████
40	SLB ARC Revenue at FCC Prescribed Rate	██████████
50	MLB ARC Revenue at FCC Prescribed Rate	██████████
60	Total ARC Revenue (Pre-TrueUp)	██████████
70	CAFICC Support (Pre-TrueUp)	██████████
<b>Test Period 2015-2016 True-Up</b>		
80	Net Impact on Total Eligible Recovery	██████████
<b>Test Period 2017-2018 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	██████████
110	Residential ARC Revenue at FCC Prescribed Rate	██████████
120	SLB ARC Revenue at FCC Prescribed Rate	██████████
130	MLB ARC Revenue at FCC Prescribed Rate	██████████
140	Total ARC Revenue (Post-TrueUp)	██████████
150	CAFICC Support (Post-TrueUp)	██████████

REDACTED PER WAC 480-07-160



2017 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Paper Certification Tracking Logout

Logged in User: Rick Vitzthum



Home Select Company Main Page Study Area Data Input Menu > CAF & ARC Output > Historic Reports > E-Certification >

Study Area: KALAMA TEL CO (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2017-2018 Expected Maximum Intrastate Revenue: \$9,488.67

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*I	Col K --	Col L --	Col M -- [(L/K)^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2017 Interstate Rate	Test Year 2016-2017 Current Intrastate Rate	7/1/2017 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2017 proposed intrastate rate and FY2011 Demand	FY 2016 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2017-2018 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2017-18 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700						
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.78	\$0.00000000	\$47.78						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.47	\$0.00000000	\$76.47						
Entrance Facility, Per Termination High Capacity DS1	Termination	\$232.97	\$0.00000000	\$232.97						
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,127.20	\$0.00000000	\$2,127.20						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,169.10	\$0.00000000	\$2,169.10						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,315.91	\$0.00000000	\$2,315.91						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$412.64	\$0.00000000	\$412.64						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$444.75	\$0.00000000	\$444.75						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$576.21	\$0.00000000	\$576.21						

**REDACTED PER WAC 480-07-160**

Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.41	\$0.00000000	\$3.41	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.96	\$15.78	\$15.96	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.05	\$0.00000000	\$139.05	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148.84	\$0.00000000	\$148.84	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$186.81	\$0.00000000	\$186.81	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.01	\$0.00000000	\$47.01	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.35	\$0.00000000	\$31.35	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.96	\$0.00000000	\$80.96	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.57	\$0.00000000	\$135.57	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.21	\$0.00000000	\$119.21	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.53	\$0.00000000	\$71.53	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.79	\$0.00000000	\$203.79	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.99	\$0.00000000	\$417.99	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$333.78	\$0.00000000	\$333.78	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$222.54	\$0.00000000	\$222.54	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.56	\$0.00000000	\$665.56	█	█	█	█	█	█
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,186.15	\$0.00000000	\$1,186.15	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.21	\$0.00000000	\$34.21	█	█	█	█	█	█

**REDACTED PER WAC 480-07-160**

Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.82	\$81.90	\$82.82	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$531.78	\$0.00000000	\$531.78	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$553.71	\$0.00000000	\$553.71	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,205.59	\$0.00000000	\$1,205.59	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.71	\$0.00000000	\$109.71	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$134.11	\$0.00000000	\$134.11	█	█	█	█	█	█
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$163.91	\$0.00000000	\$163.91	█	█	█	█	█	█
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$485.20	\$0.00000000	\$485.20	█	█	█	█	█	█
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.32	\$0.00000000	\$187.32	█	█	█	█	█	█
Customer Node Per Node OC3 155.52 Mbps	Port	\$503.68	\$0.00000000	\$503.68	█	█	█	█	█	█
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,455.08	\$0.00000000	\$1,455.08	█	█	█	█	█	█
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.28	\$0.00000000	\$165.28	█	█	█	█	█	█
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.44	\$0.00000000	\$198.44	█	█	█	█	█	█
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.44	\$0.00000000	\$198.44	█	█	█	█	█	█
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.85	\$0.00000000	\$50.85	█	█	█	█	█	█
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.70	\$0.00000000	\$40.70	█	█	█	█	█	█
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$165.28	\$0.00000000	\$165.28	█	█	█	█	█	█
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.75	\$0.00000000	\$101.75	█	█	█	█	█	█
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.00000000	\$0.01670000	█	█	█	█	█	█
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2	Facility	\$8.98	\$0.00000000	\$8.98	█	█	█	█	█	█

REDACTED PER WAC 480-07-160

Mbps										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.90	\$0.00000000	\$44.90	█	█	█	█	█	█
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$139.74	\$0.00000000	\$139.74	█	█	█	█	█	█
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	█	█	█	█	█	█
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	█	█	█	█	█	█
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	█	█	█	█	█	█
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.58	\$0.00000000	\$4.58	█	█	█	█	█	█
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.05	\$0.00000000	\$46.05	█	█	█	█	█	█
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.19	\$0.00000000	\$88.19	█	█	█	█	█	█
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$454.49	\$0.00000000	\$454.49	█	█	█	█	█	█
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043800	\$0.00043300	\$0.00043800	█	█	█	█	█	█
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227200	\$0.00224700	\$0.00227200	█	█	█	█	█	█
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00573100	\$0.00000000	\$0.00573100	█	█	█	█	█	█
Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.27	\$0.00000000	\$489.27	█	█	█	█	█	█
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.27	\$0.00000000	\$489.27	█	█	█	█	█	█
Nonrecurring Charges High Capacity DS1	Facility	\$358.81	\$0.00000000	\$358.81	█	█	█	█	█	█
Nonrecurring Charges High Capacity DS3	Facility	\$483.84	\$0.00000000	\$483.84	█	█	█	█	█	█
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.42	\$0.00000000	\$391.42	█	█	█	█	█	█

**REDACTED PER WAC 480-07-160**

Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.42	\$0.00000000	\$391.42	█	█	█	█	█	█
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.21	\$0.00000000	\$239.21	█	█	█	█	█	█
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.57	\$0.00000000	\$480.57	█	█	█	█	█	█
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$499.05	\$0.00000000	\$499.05	█	█	█	█	█	█
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	█	█	█	█	█	█
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	█	█	█	█	█	█
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	█	█	█	█	█	█
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	█	█	█	█	█	█
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.04	\$0.00000000	\$382.04	█	█	█	█	█	█
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$586.14	\$0.00000000	\$586.14	█	█	█	█	█	█
					█	█	█	█	█	█

**REDACTED PER WAC 480-07-160**



**2017 CAF ICC Data Collection**

[NECA Home](#) [NECA Data Collections](#) [Contact Us](#) [CAF ICC - Instructions & Documents](#) [Paper Certification Tracking](#) [Logout](#)

Logged in User: Rick Vitzthum



[Home](#) [Select Company](#) [Main Page](#) [Study Area Data Input Menu](#) ▶ [CAF & ARC Output](#) ▶ [Historic Reports](#) ▶ [E-Certification](#) ▶

**Study Area: KALAMA TEL CO (ID: 522426)**

**Holding Company: SCATTER CREEK LIMITED (ID: 200002400)**

**Revised CAFICC Support with Imputed ARC Revenue for Broadband-Only Lines**

[\[ View the calculation method \]](#)

**Broadband-only Business Lines Input Selection: Option B**  
Company submitted combined projected broadband-only SLB and MLB lines.

Exchange/Zone Name	Col A -- Projected Residential Broadband-only Lines	Col B -- Residential ARC	Col C -- [A*B*12] Imputed Residential ARC Revenue	Col J -- Projected SLB+MLB Broadband-only Lines	Col K -- Monthly Weighted Average of SLB and MLB ARC	Col L -- [J*K*12] Imputed SLB+MLB ARC Revenue	Col M -- [C+L] Total Imputed ARC Revenue
Kalama Study Area Summary		\$3.00			\$3.00		

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2017-2018 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2017-2018 Imputed ARC Revenue	Columns on the table above	
30	<b>Adjusted Test Period 2017-2018 CAF ICC Support</b>	Line 10 - Line 20	



REDACTED PER WAC 480-07-160



## 2017 CAF ICC Data Collection

[NECA Home](#)
[NECA Data Collections](#)
[Contact Us](#)
[CAF ICC - Instructions & Documents](#)
[Paper Certification Tracking](#)
[Logout](#)

Logged in User: Rick Vitzthum



[Home](#)
[Select Company](#)
[Main Page](#)
[Study Area Data Input Menu](#)
[CAF & ARC Output](#)
[Historic Reports](#)
[E-Certification](#)

Study Area: KALAMA TEL CO (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

## Study Area Test Period 2017-18 Summary Report

View Summary Report in Excel

**Summary Report for Study Area ID 522426 - For data collected during year 2017  
for Test Period 2017-2018**

## Interstate Revenues Eligible Recovery Data

## Study Area Amounts

1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	██████████
2	Projected TY 2017-2018 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	██████████
3	Current TY 2016-2017 Interstate Terminating Switched Access End Office Rate	\$0.005000
4	Proposed July 1, 2017 Interstate Terminating Switched Access End Office Rate	\$0.003567
5	TY 2016-2017 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.029697
6	Projected TY 2017-2018 Total Interstate Local Switching Minutes	██████████
7	Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Current Rate	██████████
8	Projected TY 2017-2018 Interstate Terminating Switched Access End Office (Local Switching) Minutes	██████████
9	Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Current Rate	██████████
10	Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	██████████
11	Adjustments to the Total Projected TY 2017-2018 Interstate Switched Access Revenue	██████████
12	Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Proposed Rate	██████████
13	Projected TY 2017-2018 Allocated Interstate Switched Access Revenue	██████████
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	████
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	██████████
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	██████████
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	██████████
14	Projected TY 2017-2018 Interstate Eligible Recovery	██████████
14D	True-Up Adjustments for Interstate Switched Access in 2014-2015 and 2015-2016 for Double Recovery	████
14E	<b>Adjusted TY 2017-2018 Interstate Eligible Recovery</b>	██████████
15	Proposed TY 2017-2018 Total Interstate Switched Access Composite Rate	\$0.028571
16	FY 2016 (October 1, 2015 - September 30, 2016) Total Interstate Local Switching Minutes	██████████
17	TY 2017-2018 Growth Rate relative to FY 2016	██████████

(Interstate Data for Study Area 522426)

**REDACTED PER WAC 480-07-160**

**Intrastate Revenues Eligible Recovery Data**

**Study Area Amounts**

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	[REDACTED]
Line 2	95% of Total TY2017-2018 Revenue Requirement (95% <sup>6</sup> Line 1)	[REDACTED]
(Option A) Line 3	Current TY2017-2018 Intrastate Terminating Composite Rate	\$0.009217
(Option A) Line 4	Proposed TY2017-2018 Intrastate Terminating Composite Rate	\$0.007832
(Option A) Line 5	Projected TY2017-2018 Intrastate Terminating Local Switching Minutes	[REDACTED]
(Option A) Line 6	Projected Total TY2017-2018 Intrastate Terminating Switched Access Service Revenue	[REDACTED]
(Option A) Line 7	FY 2016 (October 1, 2015 through September 30, 2016) Intrastate Terminating Local Switching Minutes	[REDACTED]
(Option A) Line 8	TY2017-2018 Terminating Intrastate Local Switching Minutes Growth Rate	[REDACTED]
Line 10	Test Year 2017-2018 Net settlement from the State Pool	[REDACTED]
Line 11	Test Year 2017-2018 State Terminating Access Support Rebalancing Fund Revenue	[REDACTED]
Line 12	Total Test Year 2017-2018 Projected Intrastate Terminating Switched Access Service Revenue	[REDACTED]
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	[REDACTED]
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	[REDACTED]
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	[REDACTED]
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	[REDACTED]
Line 13	The Total TY 2017-2018 Intrastate Eligible Recovery	[REDACTED]
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015 and 2015-2016 for Double Recovery	[REDACTED]
Line 13F	<b>Adjusted TY2017-2018 Intrastate Eligible Recovery</b>	[REDACTED]

(Intrastate Data for Study Area 522426)

**REDACTED PER WAC 480-07-160****Reciprocal Compensation Revenue Eligible Recovery Data**

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 2/Line 11	TY 2017 - 2018 Terminating Reciprocal Compensation Minutes	██████████	█
Line 3/Line 12	TY 2017 - 2018 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.024553
Line 4/Line 13	TY 2017 - 2018 Originating Reciprocal Compensation Minutes	██████████	█
Line 5/Line 14	TY 2017 - 2018 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.024553
Line 6/Line 15	TY 2017 - 2018 Terminating Reciprocal Compensation Revenue	██████████	██████████
Line 7/Line 16	TY 2017 - 2018 Originating Reciprocal Compensation Expense	██████████	██████████
Line 8/Line 17	TY 2017 - 2018 Net Forecasted Reciprocal Compensation Revenue	██████████	██████████
Line 9/Line 18	TY 2017 - 2018 Net Reciprocal Compensation Revenue Requirement	██████████	██████████
Line 19/Line 20	Eligible Recovery	██████████	██████████
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	██████████	██████████

(CMRS Data for Study Area 522426)

**REDACTED PER WAC 480-07-160**

**Test Period 2017-2018 Lines Data**

Test Year 2017-18 Single Line Business Lines

Test Year 2017-18 Multi-Line Business Lines



(Test Period Lines Data for Study Area 522426)

**Exogenous Data**

Telecommunications Relay Service  
Increment

Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs



(Exogeneous Data for Study Area 522426)

**REDACTED PER WAC 480-07-160**

**Test Period 2015-16 True-Up Data**

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1 TY 2015-2016 Allocated Interstate Access Revenue	[REDACTED]	[REDACTED]	[REDACTED]
2 Total TY 2015-2016 Intrastate Terminating & Reciprocal Compensation Revenue	[REDACTED]	[REDACTED]	[REDACTED]
3 Total TY 2015-2016 Intrastate Terminating Switched Access Service Revenue	[REDACTED]	[REDACTED]	[REDACTED]
4 Total TY 2015-2016 Net Reciprocal Compensation Revenue	[REDACTED]	[REDACTED]	[REDACTED]
5 TY 2015-2016 Residential ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
6 TY 2015-2016 SLB ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
7 TY 2015-2016 MLB ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
8 TY 2015-2016 TRS Increment	[REDACTED]	N/A	
9 TY 2015-2016 Regulatory Fees Increment	[REDACTED]	N/A	
10 TY 2015-2016 NANPA Increment	[REDACTED]	N/A	
11 Total Exogenous Costs	[REDACTED]	[REDACTED]	[REDACTED]
12 <b>Net impact on Total Eligible Recovery</b>			[REDACTED]
13 TY 2015-2016 Eligible Recovery	[REDACTED]	[REDACTED]	[REDACTED]
14 TY 2015-2016 CAFICC Support	[REDACTED]	[REDACTED]	[REDACTED]

(TP 15-16 True-up Data for Study Area 522426)

**REDACTED PER WAC 480-07-160**

**ARC Rates - Test Period 2017-2018 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Kalama	[REDACTED]	\$3.00	[REDACTED]					
<b>Study Area Summary</b>	[REDACTED]		[REDACTED]	\$3.00	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]
(Pre True-Up ARC Rates - for Study Area 522426)								

**CAF ICC - Test Period 2017-2018 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	[REDACTED]
20	Intrastate Eligible Recovery	[REDACTED]
30	Reciprocal Compensation Eligible Recovery	[REDACTED]
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	[REDACTED]
50	Total Exogenous Costs	[REDACTED]
60	Total Eligible Recovery	[REDACTED]
80	Residential ARC Revenue at the FCC Prescribed Rate	[REDACTED]
90	SLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
100	MLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
110	Total ARC Revenue	[REDACTED]
120	CAF ICC Support	[REDACTED]

(Before TP 15-16 True-Up CAF ICC Data for Study Area 522426)

**REDACTED PER WAC 480-07-160**

**ARC Rates - Test Period 2017-2018 Post-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Kalama	[REDACTED]	\$3.00	[REDACTED]					
<b>Study Area Summary</b>	[REDACTED]		[REDACTED]	\$3.00	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]

(Filing View (Post True-Up) ARC Rates - for Study Area 522426)

**CAF ICC - Test Period 2017-2018 Post True-Up (Filing) View**

Line ID	Line Description	Study Area Amounts
<b>Test Period 2017-2018 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	[REDACTED]
30	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
40	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
50	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
60	Total ARC Revenue (Pre-TrueUp)	[REDACTED]
70	CAFICC Support (Pre-TrueUp)	[REDACTED]
<b>Test Period 2015-2016 True-Up</b>		
80	Net Impact on Total Eligible Recovery	[REDACTED]
<b>Test Period 2017-2018 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	[REDACTED]
110	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
120	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
130	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
140	Total ARC Revenue (Post-TrueUp)	[REDACTED]
150	<b>CAFICC Support (Post-TrueUp)</b>	[REDACTED]

(Filing view - After TP 15-16 True-Up CAF ICC Data for Study Area 522426)

**Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops**

**Broadband-only Business Lines Input Selection: Option B**  
 Company submitted combined projected Broadband-only SLB and MLB lines.

Exchange/Zone Name	Col A	Col B	Col C	Col J	Col K	Col L	Col M
	Projected Residential Broadband-only Lines	Residential ARC	[A*B*12] Imputed Residential ARC Revenue	Projected SLB+MLB Broadband-only Lines	Monthly Weighted Average of SLB and MLB ARC	[J*K*12] Imputed SLB+MLB ARC Revenue	[C+L] Total Imputed ARC Revenue
Kalama	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]
<b>Study Area Summary</b>	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2017-2018 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	[REDACTED]
20	Total Test Period 2017-2018 Imputed ARC Revenue	Columns on the table above	[REDACTED]
30	<b>Adjusted Test Period 2017-2018 CAF ICC Support</b>	Line 10 - Line 20	[REDACTED]

**UNREDACTED**  
**CONFIDENTIAL PER WAC 480-07-160**



**Study Area: KALAMA TEL CO (ID: 522426)**  
**Holding Company: SCATTER CREEK LIMITED (ID: 200002400)**

**CONNECT AMERICA FUND**

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

Current Settlement Type: Cost

**Test Period 7/1/17-6/30/18 Post True-up (Filing) View**

**Rate-of-Return (ROR) Carrier Revenue Requirement**

1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	

**Revenues from Reformed Inter-carrier Compensation (ICC) Rates**

9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	

**Eligible Recovery**

14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	

**Revenues from Access Recovery Charges (ARC)**

21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	

**Connect America Fund (CAF) ICC Support\*\***

25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
----	--	--

**Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops**

26	ARC Revenue Adjustment	
27	<b>Adjusted Test Period 2017-2018 CAF ICC Support (Line 25 - Line 26)</b>	

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.