

REPORT OF WHIDBEY TELEPHONE COMPANY UNDER THE
WASHINGTON UNIVERSAL SERVICE COMMUNICATIONS PROGRAM
IN COMPLIANCE WITH WAC 480-123-130

July 1, 2016

Docket No. UT-151584

ELECTRONIC FILING
VIA WUTC WEB PORTAL

1. WAC 480-123-130(1)(a) - Access Lines Served [NECA 1.3 working loops]

	January 1, 2015	December 31, 2015
Residential	8328	7987
Business	1809	1695

2. WAC 480-123-130(1)(b) - Use of Support

The funds received by the Company from the universal service communications program in calendar year 2015 represents monies that the Company formerly received through the Washington Exchange Carrier Association (WECA) pooling process and the reduction of support under the Federal Communications Commission's (FCC's) CAF ICC Program. As such, the funds from the universal service communications program contributed to the ongoing operation and maintenance expenses of the Company. The funds from the universal service communication program are contributing to the Company's ongoing provision of high-quality basic telecommunications service to customers residing in the area the Company serves.

The Company undertook projects in 2015 filed with FCC Form 481 filed with the Commission on August 1, 2014 in Docket No. UT-143041:

Network Improvements/Upgrades – Voice Services – For Calendar Year 2015				
Project Description (Specific proposed improvements and/or upgrades)	Estimated Start Date	Completion Date	Service Area Name	Estimated Population
	01/01/2015	Partially Completed 12/31/2015		1,578

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WAC 480-07-160

[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	15,938
[REDACTED]	01/01/2015	06/30/2015	[REDACTED]	15,938
[REDACTED]	01/01/2015	Not Completed	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252

Network Improvements/Upgrades – Broadband Services – For Calendar Year 2015				
Project Description (Specific proposed improvements and/or upgrades)	Estimated Start Date	Estimated Completion Date	Service Area Name	Estimated Population
[REDACTED]	01/01/2015	Partially Completed 12/31/2015	[REDACTED]	1,578
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	15,938
[REDACTED]	01/01/2015	06/30/2015	[REDACTED]	15,938
[REDACTED]	01/01/2015	Not Completed	[REDACTED]	17,252
[REDACTED]	01/01/2015	12/31/2015	[REDACTED]	17,252

In January 2015, the Company received \$339,868.00 from the universal service communications program for the fiscal year ending June 30, 2015 representing the

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WAC 480-07-160

reduction in support from the CAF ICC Program.

[REDACTED]

[REDACTED]

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WAC 480-07-160

The Company undertook projects in 2016 filed with FCC Form 481 filed with the Commission on August 1, 2014 in Docket No. UT-143041:

Network Improvements/Upgrades – Voice Services – For Calendar Year 2016				
Project Description (Specific proposed improvements and/or upgrades)	Estimated Start Date	Estimated Completion Date	Service Area Name	Estimated Population
[REDACTED]	01/01/2016	06/30/2016	[REDACTED]	658
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	15,938
[REDACTED]	01/01/2016	06/30/2016	[REDACTED]	15,938
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252

Network Improvements/Upgrades – Broadband Services – For Calendar Year 2016				
Project Description (Specific proposed improvements and/or upgrades)	Estimated Start Date	Estimated Completion Date	Service Area Name	Estimated Population
[REDACTED]	01/01/2016	06/30/2016	[REDACTED]	658
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	15,938
[REDACTED]	01/01/2016	06/30/2016	[REDACTED]	15,938
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252
[REDACTED]	01/01/2016	12/31/2016	[REDACTED]	17,252

In December 2015, the Company received \$748,392.00 from the universal service communications program for the fiscal year ending June 30, 2016 which represents monies that the Company formerly received through the WECA pooling process and the reduction of support under the FCC's CAF ICC Program. [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

3. WAC 480-123-130(1)(c) - Unfilled Consumer Requests for New Basic Telecommunications Service*

None

* Service requests that are ongoing but still within normal processing times are not counted as unfulfilled.

4. WAC 480-123-130(1)(e) - FCC Form 477

This form was previously filed on or about March 1, 2016 under Docket UT-160032.

5. WAC 480-123-130(1)(f) - Report on Operational Efficiencies/Business Plan Modifications

The Company continually reviews its operations to determine if efficiencies can be achieved. The Company already has a plan in place to concentrate on improving broadband service while continuing to provide high-quality basic telecommunications service to the customers that are located within the area that the Company serves.

[REDACTED]

[REDACTED]

The funds received from the universal communications program can be viewed as assisting in the Company's efforts to obtain operational efficiencies.

6. WAC 480-123-130(1)(g) and (h) - Other information

N/A

Certified Statement as required by WAC 480-123-130(1)(d):

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WAC 480-07-160

I, Frank McIntyre am an officer of Whidbey Telephone Company, and upon personal knowledge and with responsibility therefore, hereby certify under penalty of perjury, that Whidbey Telephone Company materially complied with Commission rules under Chapter 480-120 WAC that are applicable to the Company and its provision of service within the area for which the Company received universal service communications program support.

Signed at LANGLEY, Washington this 30th day of June, 2016.


Secretary/Treasurer