# BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

## SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

#### **EXHIBIT SC-38**

Enterprise & Control Network Infrastructure Programs Capital Additions

July 29, 2022

Exh. SC-38 1 of 1

## Avista Corporation Exhibit SC-38

Docket Nos. UE-220053 & UG-220054

### Adjustments to Enterprise & Control Network Infrastructure Programs Capital Additions for 2022-2024

	(a)		(b)	(c)		(d)	(e)	(f)	(g)	(h)
				2022			2023		2024	
		2019-2021		Inflation			Inflation		Inflation	
Line #		Average 1		Rate <sup>2</sup>	1	Amount	Rate <sup>2</sup>	Amount	Rate <sup>2</sup>	Amount
	Capital Additions			'						
1	Enterprise & Control Network Infra:									
2	Public Counsel Calculation	\$	4,636,446	3.70%	\$	4,807,995	2.40% \$	4,923,386	2.30%	\$ 5,036,624
3										
4	Avista Forecast <sup>3</sup>					6,991,075		7,504,274		6,716,990
5				_					_	
6	Adjustment (System)			:	\$	(2,183,080)	\$	(2,580,888)	:	\$ (1,680,366)
7										
8	WA Electric Allocation Factor <sup>4</sup>					48.34%		48.34%		48.34%
9				_					_	
10	WA Electric Adjustment				\$	(1,055,343)	\$	(1,247,650)	[:	\$ (812,321)
11				_						
12	WA Gas Allocation Factor <sup>4</sup>					14.62%		14.62%		14.62%
13				_					_	
14	WA Gas Adjustment				\$	(319,086)	\$	(377,231)	:	\$ (245,608)

Source: (1) Exhibit SC-22, Schedule B, lines 29, 90, 98, and 115.

- (2) Exhibit SC-9.
- (3) Exh, JMK-2, projects 29, 33, 35, 52.
- (4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.