

BEFORE THE WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION

DOCKET NO. UE-99  
DOCKET NO. UG-99

Exhibit No. 35  
Witness: Bruce W. Folsom, Avista Corp.

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>316</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**AVISTA CORPORATION**  
**Washington Jurisdictional Electric Efficiency Program Summary**

<u>REGULAR INCOME PORTFOLIO</u>	<u>TRC</u>	<u>UCT</u>	<u>Part.</u>	<u>RIM</u>	<u>Modified *</u> <u>kWhs</u>	<u>Modified *</u> <u>Therms</u>	<u>Modified *</u> <u>Utility \$</u>
Site Specific	1.09	2.87	1.92	0.47	28,498,553	236,481	\$ 2,985,465
MAP Energy Efficiency	0.74	0.74	2.19	0.29	6,371,400	-	\$ 2,797,898
Residential New Construction	0.73	1.45	1.62	0.36	2,517,887	-	\$ 563,207
Trade Ally	2.74	3.11	13.73	0.50	4,514,958	69,379	\$ 332,022
New Technologies - Custom	0.78	1.92	1.51	0.43	1,716,607	-	\$ 247,213
RMPP	1.89	3.79	5.68	0.49	5,335,330	171,314	\$ 199,229
Natural Gas Awareness	2.62	23.55	5.05	0.40	13,041,000	(556,362)	\$ 111,476
HVAC System Efficiency	0.21	0.21	2.29	0.14	82,500	-	\$ 108,559
Residential Weatherization	0.53	0.90	1.51	0.30	327,704	-	\$ 101,346
Prescriptive Lighting	0.58	0.60	8.18	0.21	322,684	-	\$ 98,473
LED Traffic Lights	2.63	1.30	4.43	0.25	907,058	-	\$ 92,067
Compact Fluorescents	0.13	0.19	1.05	0.13	293,681	-	\$ 82,691
LED Exit Signs	3.04	1.25	6.28	0.25	409,333	-	\$ 60,579
Building Commissioning	0.57	0.57	2.99	0.28	122,805	-	\$ 59,619
Prescriptive Fuel-Switching	0.41	0.47	4.01	0.22	73,140	(3,120)	\$ 31,308
Assistive Technologies	-	-	NA	-	-	-	\$ 13,135
MAP Fuel Efficiency	1.98	1.98	8.77	0.34	64,932	(2,770)	\$ 6,615
<b>R. I. PORTFOLIO TOTAL</b>	<b>1.17</b>	<b>2.13</b>	<b>2.40</b>	<b>0.41</b>	<b>64,599,571</b>	<b>(85,078)</b>	<b>\$ 7,890,903</b>

<u>LIMITED INCOME PORTFOLIO</u>	<u>TRC</u>	<u>UCT</u>	<u>Part.</u>	<u>RIM</u>	<u>Modified*</u> <u>kWhs</u>	<u>Modified*</u> <u>Therms</u>	<u>Modified*</u> <u>Utility \$</u>
Limited Income En. Efficiency	0.56	1.00	1.57	0.29	7,331,443	(187,667)	\$ 1,571,573
<b>L. I. PORTFOLIO TOTAL</b>	<b>0.56</b>	<b>1.00</b>	<b>1.57</b>	<b>0.29</b>	<b>7,331,443</b>	<b>(187,667)</b>	<b>\$ 1,571,573</b>

<u>WWP OVERALL PORTFOLIO</u>	<u>TRC</u>	<u>UCT</u>	<u>Part.</u>	<u>RIM</u>	<u>Modified*</u> <u>kWhs</u>	<u>Modified*</u> <u>Therms</u>	<u>Modified*</u> <u>Utility \$</u>
	1.07	1.94	2.25	0.40	71,931,014	(272,745)	\$ 9,462,476

**PROGRAMS WITH INSUFFICIENT DATA FOR COST-EFFECTIVENESS EVALUATION**

	<u>Modified*</u> <u>Utility \$</u>
NEEA	\$ 1,010,024
Non-Residential Energy Code	\$ 390,776
Energy Efficiency Lease	\$ 158,876
Conservation Acquisition Task Force	\$ 49,778
<b>TOTAL</b>	<b>1,609,454</b>

\* "Modified" kWh, therm and utility cost indicate that this column has been modified to include a partial recognition of in-progress projects.

All cost-benefit ratios include allocated general costs.

**AVISTA CORPORATION**  
**Washington Jurisdictional Gas Efficiency Program Summary**

<u>REGULAR INCOME PORTFOLIO</u>	<u>TRC</u>	<u>UCT</u>	<u>Part.</u>	<u>RIM</u>	<u>kWhs</u>	<u>Therms</u>	<u>Utility \$</u>
Commercial / Industrial	1.19	9.61	0.75	1.21	-	887,052 \$	332,673
Residential Weatherization	1.38	1.06	2.45	0.51	-	94,485 \$	321,406
Resource Conservation Manager	0.00	0.00	NA	0.00	-	- \$	22,037
Trade Ally	4.71	17.79	3.76	1.14	-	78,509 \$	15,902
Building Commissioning	24.88	7.10	NA	1.32	-	17,187 \$	11,949
<b>R. I. PORTFOLIO TOTAL</b>	<b>1.29</b>	<b>5.55</b>	<b>0.94</b>	<b>1.07</b>	<b>-</b>	<b>1,077,233 \$</b>	<b>703,967</b>
<u>LIMITED INCOME PORTFOLIO</u>							
Limited Income	1.17	1.38	1.77	0.60	-	48,600 \$	151,858
<b>L. I. PORTFOLIO TOTAL</b>	<b>1.17</b>	<b>1.38</b>	<b>1.77</b>	<b>0.60</b>	<b>-</b>	<b>48,600 \$</b>	<b>151,858</b>
<b><u>WWP OVERALL PORTFOLIO</u></b>	<b>1.29</b>	<b>4.81</b>	<b>0.98</b>	<b>1.03</b>	<b>-</b>	<b>1,125,833 \$</b>	<b>855,825</b>

**AVISTA CORPORATION**  
**WASHINGTON ELECTRIC EFFICIENCY PROGRAMS**  
to year-end 1998

Customers	Total utility \$	CUSTOMERS					EXPENDITURES*			
		Total	Sch 1	Sch 11	Sch 21	Sch 25	Sch 1	Sch 11	Sch 21	Sch 25
Site Specific	\$2,985,465	124	-	12	94	18	\$ -	\$ 287,489	\$ 2,255,684	\$ 442,291
MAP Energy Efficiency	\$2,797,898	926	926	-	-	-	\$ 2,797,898	\$ -	\$ -	\$ -
Limited Income	\$1,571,573	681	681	-	-	-	\$ 1,571,573	\$ -	\$ -	\$ -
NEEA	\$1,010,024	NA	NA	NA	NA	NA	NA	NA	NA	NA
Residential New Constr.	\$563,207	1,374	1,374	-	-	-	\$ 563,207	\$ -	\$ -	\$ -
NREC	\$390,776	NA	NA	NA	NA	NA	NA	NA	NA	NA
Trade Ally	\$332,022	52	-	8	42	3	\$ -	\$ 49,803	\$ 265,617	\$ 16,601
New Tech. - Custom	\$247,213	1	-	-	-	1	\$ -	\$ -	\$ -	\$ 247,213
RMPP	\$199,229	9	NA	NA	NA	NA	NA	NA	NA	NA
Energy Efficiency Lease	\$158,876	NA	NA	NA	NA	NA	NA	NA	NA	NA
Natural Gas Awareness	\$111,476	1,260	-	-	-	-	\$ 111,476	\$ -	\$ -	\$ -
HVAC System Eff.	\$108,559	110	110	-	-	-	\$ 108,559	\$ -	\$ -	\$ -
Residential Weatherization	\$101,346	114	114	-	-	-	\$ 101,346	\$ -	\$ -	\$ -
Presc. Lighting	\$98,473	31	-	31	-	-	\$ -	\$ 98,473	\$ -	\$ -
New Tech. - LED Traffic Lights	\$92,067	1	-	1	-	-	\$ -	\$ 92,067	\$ -	\$ -
Compact Fluorescent	\$82,691	4,194	4,194	-	-	-	\$ 82,691	\$ -	\$ -	\$ -
New Tech. - LED Exit Signs	\$60,579	72	-	29	43	-	\$ -	\$ 24,489	\$ 36,089	\$ -
Building Commissioning	\$59,619	1	-	-	1	-	\$ -	\$ -	\$ 59,619	\$ -
Conservation Acquisition Task Force	\$49,778	NA	NA	NA	NA	NA	NA	NA	NA	NA
Presc. Fuel-Efficiency	\$31,308	6	-	6	-	-	\$ -	\$ 31,308	\$ -	\$ -
Assistive Technologies	\$13,135	-	-	-	-	-	\$ 13,135	\$ -	\$ -	\$ -
MAP Fuel Efficiency	\$6,615	7	7	-	-	-	\$ 6,615	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$11,071,930</b>	<b>8,963</b>	<b>7,406</b>	<b>87</b>	<b>179</b>	<b>22</b>	<b>5,356,500</b>	<b>583,631</b>	<b>2,617,011</b>	<b>706,105</b>

Customer counts include terminated customers.

NEEA, Conservation Acquisition Task Force and NREC programs are not readily disaggregated by rate class.

The number of customers within the RMPP program is based upon the number of districts that have participated. The allocation of by rate class within that district is not applicable. Expenditures by rate class for this program are based upon estimated connected (or "treated") load.

Customer counts are based upon customers completed by year-end 1998.

Expenditures do not sum to "Total utility \$" because some programs are not allocatable to rateclasses