BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-37

Public Counsel Calculation of Adjustments to Wood Pole Replacement Program Capital Additions

July 29, 2022

Exh. SC-37 1 of 1

Exhibit SC-37

Avista Corporation

Docket Nos. UE-220053 & UG-220054

Adjustments to Wood Pole Management Program Capital Additions for 2022-2024

	(a)		(b)	(c)		(d)	(e)		(f)	(g)		(h)
				2022			2023			2024		
		2019-2021		Inflation			Inflation	ion		Inflation		_
Line #		Average 1		Rate ² Amoun		Amount	Rate ² Amount		mount	Rate ²	ate ² Amount	
	Capital Additions									<u>-</u>		
1	Wood Pole Management Program:											
2	Public Counsel Calculation	\$	11,744,370	3.70%	\$	12,178,912	2.40%	\$:	12,471,206	2.30%	\$	12,758,043
3												
4	Avista Forecast ³					12,999,996		:	12,999,996			12,999,996
5				_						•		
6	Adjustment (System)				\$	(821,084)	ç	\$	(528,790)		\$	(241,953)
7												
8	WA Electric Allocation Factor ⁴					64.99%			64.99%			64.99%
9				_			_			•		
10	WA Electric Adjustment				\$	(533,619)	\$	\$	(343,658)		\$	(157,244)

Source: (1) Exhibit SC-22, Schedule B.

(2) Exhibit SC-9.

(3) Exh, HLR-2.

(4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.