# BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

# SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

### **EXHIBIT SC-36**

Public Counsel Calculation of Adjustments to Wildfire Resiliency Plan Capital Additions

July 29, 2022

1 of 1

#### **Avista Corporation Exhibit SC-36**

Docket Nos. UE-220053 & UG-220054

# Wildfire Resiliency Plan - Adjustments to Capital Additions for 2023-2024

	(a)	(b)	(e)		(f)	(g)		(h)
			2023		2024			
		_	Inflation			Inflation		
Line #		2022 <sup>1</sup>	Rate <sup>2</sup>		Amount	Rate <sup>2</sup>		Amount
	Capital Additions							
1	Wildfire Resiliency Plan:							
2	Public Counsel Calculation	\$ 24,544,986	2.40%	\$	25,134,066	2.30%	\$	25,712,149
3								
4	Avista Forecast <sup>3</sup>				27,000,000			29,000,000
5			•			•		
6	Adjustment (System)			\$	(1,865,934)		\$	(3,287,851)
7								
8	WA Electric Allocation Factor <sup>4</sup>				63.79%			62.84%
9			•			•		
10	WA Electric Adjustment			\$	(1,190,226)	[	\$	(2,065,963)

- Source: (1) Exhibit SC-22, Schedule B.
  - (2) Exhibit SC-9.
  - (3) Exh, JMK-2.
  - (4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.