BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-35

Distribution Station Capacity and Station Rebuilds Capital Additions

July 29, 2022

Exhibit SC-35

(82,845)

1 of 1

Avista Corporation

Docket Nos. UE-220053 & UG-220054

New Distribution Station Capacity and Station Rebuilds Programs - Adjustments to Capital Additions for 2022-2024

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
				2022		023		2024
		2019-2021	Inflation		Inflation		Inflation	
Line #		Average ¹	Rate ²	Amount	Rate ²	Amount	Rate ²	Amount
	Capital Additions							
1	New Distribution Station Capacity:							
2	Public Counsel Calculation	\$ 4,710,873	3.70%	\$ 4,885,175	2.40% \$	5,002,420	2.30%	\$ 5,117,475
3	2							
4	Avista Forecast ³		_	5,765,300		11,076,449	_	12,701,549
5								
6	Adjustment (System)			\$ (880,125)	\$	(6,074,029)		\$ (7,584,074)
7	4							
8	WA Electric Allocation Factor ⁴		_	57.52%		88.09%	_	82.97%
9			_		-		г	4 4
10	WA Electric Adjustment		!	\$ (506,247)	\$	(5,350,660)	L	\$ (6,292,374)
11								
12	WA Gas Allocation Factor ⁴		_	3.52%		0.00%	_	0.95%
13			_	<u> </u>	-		г	t (55.551)
14	WA Gas Adjustment		:	\$ (31,015)	\$	-	L	\$ (72,081)
				2022	20	122		2024
		2019-2021		2022		023	Inflation	2024
Line#		2019-2021	Inflation		Inflation		Inflation	
Line #	Canital Additions	2019-2021 Average ¹		2022 Amount		023 Amount	Inflation Rate ²	2024 Amount
	Capital Additions Station Rebuilds:		Inflation		Inflation			
15	Station Rebuilds:	Average ¹	Inflation Rate ²	Amount	Inflation Rate ²	Amount	Rate ²	Amount
15 16	•		Inflation	Amount	Inflation			Amount
15 16 17	Station Rebuilds: Public Counsel Calculation	Average ¹	Inflation Rate ²	Amount \$ 10,508,331	Inflation Rate ²	Amount 10,760,531	Rate ²	Amount \$ 11,008,023
15 16 17 18	Station Rebuilds:	Average ¹	Inflation Rate ²	Amount	Inflation Rate ²	Amount	Rate ²	Amount
15 16 17 18 19	Station Rebuilds: Public Counsel Calculation Avista Forecast ³	Average ¹	Inflation Rate ²	Amount \$ 10,508,331 12,998,326	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186	Rate ²	\$ 11,008,023 41,493,604
15 16 17 18	Station Rebuilds: Public Counsel Calculation	Average ¹	Inflation Rate ²	Amount \$ 10,508,331	Inflation Rate ²	Amount 10,760,531	Rate ²	Amount \$ 11,008,023
15 16 17 18 19 20 21	Station Rebuilds: Public Counsel Calculation Avista Forecast ³	Average ¹	Inflation Rate ²	Amount \$ 10,508,331 12,998,326 \$ (2,489,995)	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186 (47,651,655)	Rate ²	\$ 11,008,023 41,493,604 \$ (30,485,581)
15 16 17 18 19 20	Station Rebuilds: Public Counsel Calculation Avista Forecast ³ Adjustment (System)	Average ¹	Inflation Rate ²	Amount \$ 10,508,331 12,998,326	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186	Rate ²	\$ 11,008,023 41,493,604
15 16 17 18 19 20 21	Station Rebuilds: Public Counsel Calculation Avista Forecast ³ Adjustment (System)	Average ¹	Inflation Rate ²	Amount \$ 10,508,331 12,998,326 \$ (2,489,995) 60.49%	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186 (47,651,655)	2.30%	\$ 11,008,023 41,493,604 \$ (30,485,581) 84.44%
15 16 17 18 19 20 21 22 23	Station Rebuilds: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴	Average ¹	Inflation Rate ² 3.70%:	Amount \$ 10,508,331 12,998,326 \$ (2,489,995) 60.49%	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186 (47,651,655) 76.68%	2.30%	\$ 11,008,023 41,493,604 \$ (30,485,581) 84.44%
15 16 17 18 19 20 21 22 23 24	Station Rebuilds: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴	Average ¹	Inflation Rate ² 3.70%:	Amount \$ 10,508,331 12,998,326 \$ (2,489,995) 60.49%	Inflation Rate ² 2.40% \$	Amount 10,760,531 58,412,186 (47,651,655) 76.68%	2.30%	\$ 11,008,023 41,493,604 \$ (30,485,581) 84.44%

(65,026)

(301,161)

Source: (1) Exhibit SC-22, Schedule B.

(2) Exhibit SC-9.

WA Gas Adjustment

(3) Exh, JMK-2.

(4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.