

Energy Independence Act (I-937) Conservation Report 2018-2019

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|-------------------|--|
| Utility | PacifiCorp |
| Report Date | <i>June 1, 2020</i> |
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Summary of Achievement and Targets (MWh)

| | 2018-2019 Biennial | 2020-2021 Biennial |
|-----------------------|-----------------------|-----------------------|
| Potential 2018-2027 | 394,473 | 509,495 |
| Target 2018-2019 | 83,484 | 101,899 |
| Achievement 2018-2019 | 88,464 | |
| Excess (Deficit) | 4,980 | |

Achievement

| Conservation by Sector | 2018 Achievement | | 2019 Achievement | |
|---|------------------|---------------------------|------------------|---------------------------|
| | MWh | Utility Expenditures (\$) | MWh | Utility Expenditures (\$) |
| Residential | 17,356 | \$ 3,318,729 | 6,415 | \$ 3,273,496 |
| Commercial | 25,983 | \$ 4,512,840 | 18,220 | \$ 3,605,930 |
| Industrial | 7,697 | \$ 1,477,305 | 3,396 | \$ 589,983 |
| Agriculture | 426 | \$ 92,248 | 1,111 | \$ 257,763 |
| Distribution Efficiency | | | | |
| Production Efficiency | | | | |
| NEEA | 3,785 | \$ 859,487 | 4,075 | \$ 878,492 |
| | | | | |
| | | | | |
| Conservation expenditures NOT included in sector expenditures | | | | |
| Evals, system support, EULR, education, outreach & | | \$ 771,563 | | \$ 787,631 |
| | | | | |
| Total | 55,247 | \$11,032,171 | 33,217 | \$9,393,295 |

Note: Expenditure amounts do not include any customer or other non-utility costs.

| | |
|-----------------|------------|
| Utility | PacifiCorp |
| Biennial Period | 2018-2019 |

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation:

Excess conservation from 2016-2017 is 2,718 MWh, none of which was applied to the 2018-2019 biennial results.

Company achieved conservation (excludes NEEA) of 80,604 MWh exceeds 78,268 MWh revised biennial target (or EIA penalty threshold) approved by WUTC and subject to penalty.

Total achieved conservation (includes NEEA) of 88,464 MWh exceeds 83,484 MWh target tracked by the Washington Department of Commerce (or the EIA target). See statute RCW19.285.070

The quantities submitted above include all areas of conservation effort and achievement, because the Commerce Conservation Report includes areas of conservation which are not included for target setting at the Washington Utilities and Transportation Commission (WUTC).

The target listed in this report, 83,484 MWh aligns with biennial conservation target prior to the deduction of Northwest Energy Efficiency Alliance (NEEA) forecast; the process utilized by the WUTC to establish the biennial conservation target subject to penalty. On January 12, 2018, the Commission approved a target of 78,268 (74,293 MWh biennial conservation target + 3,975 MWh decoupling commitment) subject to penalty for the 2018-2019 biennium in Order 01 in Docket UE-171092 in accordance with WAC 480-109-120. The target does not include savings reported by NEEA.

Brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost effective conservation:

PacifiCorp relied on 1) its 2017 "Demand-Side Resource Potential Assessment for the 2017-2036" (February 2017), 2) economic screening of the conservation potential identified through the 2017 Integrated Resource Plan (IRP) development, and 3) other post IRP adjustments (all documented in Appendix 1 of the PacifiCorp's ten-year conservation potential and 2018-2019 biennial conservation target report) to establish its ten-year conservation forecast and biennial conservation target.