

Exhibit No. ____ (MPP-12)
Docket No. UG-021584
Witness: Michael P. Parvinen

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION d/b/a
AVISTA UTILITIES,

Respondent.

DOCKET NO. UG-021584

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STATE OF WASH.
UTIL. AND TRANSP.
COMMISSION

EXHIBIT OF

MICHAEL P. PARVINEN

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

ANAYLSIS OF CAPACITY RELEASE/OFF-SYSTEM SALES REVENUES

July 18, 2003

Avista Corp.
Analysis of Capacity Release/Off-System
Sales Revenues

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Page 1 of 1

Line No.		Total for Sept. 1999 Thru Sept. 2002	Annual Average
	<u>Avista Energy</u>		
1	Off-System Sales Margins	\$18,486,922	\$6,162,307
2	Capacity Release Revenues	\$15,541,863	\$5,180,621
3	Total Avista Energy	<u>\$34,028,785</u>	<u>\$11,342,928</u>
4	Washington Percentage (72.72%)	\$24,745,732	<u><u>\$8,248,577</u></u>
	<u>Avista Corp. (Utility)</u>		
5	Off-System Sales (1)	\$8,807,604	\$2,935,868
6	Capacity Release Revenues (1)	\$17,315,608	\$5,771,869
7	Total Avista Corp. (Utility)	<u>\$26,123,212</u>	<u>\$8,707,737</u>
8	Washington Percentage (72.72%)	\$18,996,800	<u><u>\$6,332,267</u></u>

Note: (1) Avista Corp.'s estimate for Utility over same time period based on historical practices.

Note: (2) The figures in this Exhibit come from the Company's Workpaper 4