

Exh. DJP-3
Docket UG-200568
Witness: David J. Panco

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent.

DOCKET UG-200568

EXHIBIT TO TESTIMONY OF

David J. Panco

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Company's Response to UTC Staff Data Request No. 89

November 19, 2020

Request No. 89

Date prepared: August 27, 2020

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UTC STAFF DATA REQUEST NO. 89:

Re: Plant Additions (proforma)

For the fifteen projects indicated as “Major Capital Projects” and described in Exh. PCD-1T beginning at 11:13, and also listed in Exh. PCD-2, please:

- a. Update each individual projects’ actual in-service date, as can be confirmed by the investment providing benefit to Washington rate payers; and
- b. Identify each projects’ total investment, as could be subject to review or audit.

Response:

Please see attached updated Exh. PCD-2, UTC89 and UTC-92 PCD-2 Updated.pdf, showing actual (updated) in service dates and, if applicable, total costs for completed projects.

PCD Sec	Project Name	Est In Service Date	Project Cost Est	FP Cost Est	Actual Cost	Actual In Service Date	Funding Project #	MCP Note
1	Wallula Gate Project	10/30/2020	\$ 16,888,815.44	\$ 5,648,475.00		10/30/2020	FP-302596 WALLULA GATE; GTN	2
				\$ 1,308,260.44		10/30/2020	FP-316587 - RF; WALLULA GATE; R-127 & O-14	7
				\$ 136,928.00		10/30/2020	FP-317535 - GR; R-128 BURB; TIE-IN TO ATTALIA	12
				\$ 9,795,152.00		10/30/2020	FP-316670 - RF; 12" HP; KENN; WALLULA HP LINE	9
2	Othello Gate Project	11/30/2020	\$ 6,054,000.00	\$ 4,731,395.00		9/30/2020	FP-318987 GR-OTHELLO-NWP LAT FA COSTS	23
				\$ 858,122.00		9/18/2020	FP-318808 GR-OTHELLO-GT-OTHELLO GATE NWP	21
				\$ 464,483.00		9/18/2020	FP-318829 GR-OTHELLO-GT-OTHELLO GATE RS	22
3	Walla Walla Gate Project	11/25/2020	\$ 5,516,328.89	\$ 746,233.00		11/25/2020	FP-306998 SOUTH WALLA GATE-NWP	4
				\$ 3,360,413.00		11/25/2020	FP-306988 - Walla Walla Mains High Press Steel	3
				\$ 1,160,244.89		11/25/2020	FP-316589 RF; S WALLA GATE; R-4 & O-2	8
				\$ 124,719.00		11/25/2020	FP-318746 RF-WALLA-R-OLD MILTON HWY-2" STD	19
4	Arlington Gate Project	10/9/2020	\$ 4,655,298.18	\$ 2,757,265.26	\$ 4,130,605.97	1/27/2020	FP-300233 - ARLINGTON 6" HP REINFORCEMENT	1
				\$ 1,015,615.47	\$ 1,005,786.24	7/31/2020	FP-316586 - RP; R-187 ARLINGTON GATE	6
				\$ 882,417.45		10/9/2020	FP-317322 ARLINGTON GATE UPGR; NWP	11
5	Aberdeen 6" HP Project	8/31/2021	\$ 4,257,740.00	\$ 4,257,740.00		8/31/2021	FP-316429 - RF; 6" HP; ABER; 12,500' BASICH BLV	5
6	Richland Keene Rd Project	7/30/2021	\$ 1,725,636.00	\$ 1,725,636.00		7/30/2021	FP-319072 GR; 6" HP&PE;W.RICH; 1.7mi KEENE RD	26
7	Bellingham 8" HP Project	1/23/2020	\$ 1,526,471.05	\$ 1,526,471.05	\$ 1,512,200.81	1/23/2020	FP-317060 - FRL; 10" HP; BELL; 2900' STATEBRIDG	10
8	Moses Lake 4" PE Project	3/10/2020	\$ 433,146.02	\$ 433,146.02	\$ 212,170.31	3/10/2020	FP-318482 RF; 4"; PE; Moses Lake 1,800'	14
9	Mount Vernon Reg Station Project	10/31/2020	\$ 352,513.60	\$ 352,513.60		10/31/2020	FP-318742 RP-MTVE-R-N TEXAS RD R-47	18
10	Walla Walla 6" Distribution Project	11/30/2020	\$ 312,625.00	\$ 312,625.00		11/30/2020	FP-318690 RF-Walla-1800' 6"/S/6"PE Larch Ave	17
11	Bremerton Reg Station Project	9/30/2020	\$ 177,166.29	\$ 177,166.29		9/30/2020	FP-318566 RP-Brem-R-Werener&Twin View R-21	15
12	Kennewick Odorizer Project	10/30/2020	\$ 144,470.20	\$ 144,470.20		10/30/2020	FP-319063 RP; O-TBD (O-03); KENN	25
13	Richland Odorizer Project	11/30/2020	\$ 143,033.60	\$ 143,033.60		11/30/2020	FP-319056 RP; O-TBD (O-08); RICH	24
14	Gibraltar 4" PE Project	10/15/2020	\$ 125,671.29	\$ 125,671.29		10/15/2020	FP-318588 RP-GIBRALT-4"PE2125'	16
15	Bremerton Office Project	10/30/2020	\$ 1,064,539.08	\$ 1,064,539.08		10/30/2020	FP-318352 Bremerton District Office Remodel	13