August 5, 2014

Steven V. King, Executive Director and Secretary

Washington Utilities and Transportation Commission

1300 S. Evergreen Park Dr. SW

P. O. Box 47250

Olympia, Washington 98504-7250

RE: *WUTC v. Avista Corporation (Avista 2014 General Rate Case)*

Dockets UE-140188/UG-140189

Dear Mr. King:

A cell reference error has been discovered in McGuire Exhibits CRM-2 and CRM-3. The cell reference error impacts the Total General Business Revenues in Line 8 of Page 1 of those exhibits which in turn flows through to lines 10 and 11 of Page 1. The impacted cells on Page 1 are highlighted in RED. The Attrition Revenue Deficiency (Surplus) on line 7 remains unchanged. Page 1 is the only page of those exhibits impacted by the error.

For McGuire Exhibit CRM-2, the reference error was located on Page 1, column (e), line 8 (Excel cell J26). The cell had incorrectly summed Lines 1 and 2 of column [H] on Page 4 of Exhibit CRM-2 (Excel cells N7 and N8 of tab “Attrition 12.2013 to 2015”). The Substitute Exhibit CRM-2 correctly sums Lines 1 and 2 of column [K] of Page 4 (Excel cells S7 and S8 of tab “Attrition 12.2013 to 2015”).

The impact to Page 1 of Exhibit CRM-2 is as follows:

|  |  |  |
| --- | --- | --- |
|  | Original | substitute |
| 2015 General business revenues (line 8, column g) | $472,695 | $482,393 |
| percentage revenue increase (line 10, column g) | -1.71% | -1.68% |

For McGuire Exhibit CRM-3, the reference error was located on Page 1, column (e), line 8 (Excel cell J26). The cell had incorrectly summed Lines 1 and 2 of column [H] and Line 1 of column [I] on Page 4 of Exhibit CRM-3 (Excel cells M12, M13, and O12 of tab “Attrition 12.2013 to 2015”). The Substitute Exhibit CRM-2 correctly sums Lines 1 and 2 of column [K] of Page 4 (Excel cells Q12 and Q13 of tab “Attrition 12.2013 to 2015”).

The impact to Page 1 of Exhibit CRM-3 is as follows:

|  |  |  |
| --- | --- | --- |
|  | Original | substitute |
| 2015 General business revenues (line 8, column g) | $157,114 | $160,325 |
| percentage revenue increase (line 10, column g) | 4.51% | 4.42% |

The Revised Total Business Revenues impacted other Staff witnesses; therefore, the revised Total Business Revenues has been incorporated into revised exhibits and testimonies for Staff witnesses Mickelson, Schooley, and Williams.

In addition, an error has been discovered in Mickelson’s Exhibits CTM-3 and CTM-6, where he weather-normalized the billing determinants, which happen to already be weather-normalized. This error is also corrected and reflected in revised exhibits and testimony for Mr. Mickelson.

In summary, enclosed for filing are the original and seven (7) copies the following revised testimony and revised or substituted exhibits are submitted:

Chris McGuire: Revised Testimony (pp 5, 6, 35, 42)

\ Revised Exhibits CRM-2 (p 1) and CRM-3 (p 1)

Christopher Mickelson: Revised Testimony (pp. 4, 6, 33-34, 64-65, 67, 69-70

Substitute Exhibits CTM-3, CTM-4 and CTM-6 (entire exhibits)

Thomas Schooley: Revised Testimony (pp 35-37)

Substitute Exhibits TES-2C and TES-3C (entire exhibits)

Juliana Williams: Revised Testimony (pp 2, 21-23)

Substitute Exhibit JMW-2 (entire exhibit)

Sincerely,

BRETT P. SHEARER

Assistant Attorney General

BPS:klg

Enclosures

cc: Parties