

**EXH. SEF-18
DOCKETS UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: SUSAN E. FREE**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005**

**SEVENTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

SUSAN E. FREE

ON BEHALF OF PUGET SOUND ENERGY

FEBRUARY 15, 2024

**Programmatic and Programmatic Customer Driven Programs
5 Year History**

Used and Useful Category		Actual CWIP Closings				
		2019	2020	2021	2022	2023
Programmatic	Capacity Electric	1,287,598	230,216	431,775	3,939,999	2,746,811
	Capacity Gas	7,202,349	4,177,534	2,498,061	3,848,340	5,819,250
	Emergent Electric	55,018,853	58,441,137	65,383,705	67,761,721	85,594,240
	Emergent Gas	14,632,332	16,768,503	17,581,838	14,711,910	19,299,026
	Ferndale MM	14,698	-	-	-	26,306,575
	Freddy 1 MM	-	-	-	-	3,892,597
	Fredonia MM	-	7,840,389	-	-	-
	Gas Modernization	18,480,029	14,245,084	9,846,489	11,325,411	14,184,617
	Goldendale MM	-	-	17,775,106	(3,596)	-
	Grid Modernization	99,028,963	77,407,374	96,808,599	101,724,546	157,630,226
	GTZ	-	-	26,146,745	(100,730)	-
	IT Operational Program	4,158,651	6,369,002	15,300,217	45,623,142	66,457,125
	Major Projects Electric	-	-	-	679,502	(102,979)
	Mint Farm MM	-	-	-	14,435,849	24,497,001
	Pipe Replacement	76,258,793	56,527,504	52,699,295	57,768,687	67,716,886
	Resilience Enhancement	-	-	-	1,294,239	1,251,935
Whitehorn MM	1,862,110	(2,489)	-	-	-	
Total Programmatic		277,944,378	242,004,255	304,471,829	323,009,021	475,293,311
Programmatic- Customer Driven	CIAC - Electric	(10,730,929)	(12,422,422)	(8,922,700)	(8,593,300)	(14,562,652)
	CIAC - Gas	(3,104,245)	(3,229,908)	(4,910,638)	(1,411,391)	(198,564)
	Customer Construction Electric	46,673,427	43,628,535	41,018,713	51,406,694	66,111,573
	Customer Construction Gas	95,414,263	111,868,937	99,843,538	77,506,244	81,980,715
	PI Electric	31,760,893	17,844,120	30,917,395	24,973,114	23,127,914
	PI Gas	17,270,689	29,489,651	11,867,963	25,326,334	37,961,259
Total Programmatic - Customer Driven		177,284,099	187,178,913	169,814,272	169,207,696	194,420,245