

Attachment A

**PACIFICORP
RATE SPREAD
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description	Sch. No.	Actual MWh	Billing MWh	Generation and Transmission Rate Base (\$000)	LIRF Allocation Factor	Proposed Base Revenues (LIRF Filing) (\$000)	Proposed One-Time Rate Case Reconciliation Refund (\$000)	Proposed One-Time Rate Case Reconciliation Refund Price (¢/kWh)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (8)/(4)
Residential									
1	Residential Service	16/17/18	1,524,718	1,524,718	\$426,320	43.064%	(\$802)	(\$1,225)	-0.080
2	Total Residential		1,524,718	1,524,718	\$426,320		(\$802)	(\$1,225)	
Commercial & Industrial									
3	Small General Service	24	554,739	554,739	\$131,898	13.324%	(\$248)	(\$379)	-0.068
4	Partial Requirements Service	33	-	-					
4	Large General Service <1,000 kW	36	950,741	950,741	\$218,251	22.046%	(\$411)	(\$627)	-0.066
5	Agricultural Pumping Service	40	164,796	164,796	\$38,138	3.853%	(\$72)	(\$110)	-0.067
6	Partial Requirements Service => 1,000 kW	47	2,679	2,679			(\$4)	(\$2)	-0.090
7	Large General Service => 1,000 kW	48	400,186	400,186	\$88,716	8.962%	(\$167)	(\$255)	-0.064
8	Large General Service => 30,000 kW	48	471,255	471,255	\$85,238	8.610%	(\$160)	(\$245)	-0.052
9	Recreational Field Lighting	54	285	285	\$32	0.003%	(\$0)	(\$0)	-0.032
10	Total Commercial & Industrial		2,544,681	2,544,681	\$562,274		(\$1,062)	(\$1,618)	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	3,038	758	\$340	0.034%	(\$1)	(\$1)	-0.129
12	Street Lighting Service	51	5,373	1,719	\$601	0.061%	(\$1)	(\$2)	-0.100
13	Street Lighting Service	53	3,796	3,796	\$425	0.043%	(\$1)	(\$1)	-0.032
14	Total Public Street Lighting		12,207	6,273	\$1,366		(\$3)	(\$4)	
15	Total Sales to Standard Tariff Customers		4,081,607	4,075,673	\$989,959		(\$1,867)	(\$2,847)	

**TABLE A. PRESENT AND PROPOSED RATES
PACIFICORP
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description	Sch. No.	Avg. Cust.	MWH	Present Base	Proposed Base	Proposed Limited		Proposed One-Time		Overall Proposed	
					Revenues (\$000)	Revenues (\$000)	Issue Rate Filing Base Decrease (\$000)	%	Rate Case Reconciliation Refund (\$000)	%	Net Increase from Both Filings (\$000)	%
	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
							(8)/(5)	(10)/(5)			(7)+(10)-(5)	(12)/(5)
Residential												
1	Residential Service	16/17/18	107,790	1,524,718	\$148,456	\$147,652	(\$804)	-0.5%	(\$1,225)	-0.8%	(\$2,029)	-1.4%
2	Total Residential		107,790	1,524,718	\$148,456	\$147,652	(\$804)	-0.5%	(\$1,225)	-0.8%	(\$2,029)	-1.4%
Commercial & Industrial												
3	Small General Service	24	19,929	554,739	\$52,559	\$52,312	(\$247)	-0.5%	(\$379)	-0.7%	(\$627)	-1.2%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	-0.5%	\$0	-0.8%	\$0	-1.4%
5	Large General Service <1,000 kW	36	1,076	950,741	\$76,325	\$75,911	(\$414)	-0.5%	(\$627)	-0.8%	(\$1,041)	-1.4%
6	Agricultural Pumping Service	40	5,136	164,796	\$15,182	\$15,110	(\$72)	-0.5%	(\$110)	-0.7%	(\$181)	-1.2%
7	Partial Requirements Service => 1,000 kW	47	1	2,679	\$396	\$391	(\$4)	-1.1%	(\$2)	-0.6%	(\$7)	-1.7%
8	Large General Service => 1,000 kW	48	64	400,186	\$29,191	\$29,025	(\$166)	-0.6%	(\$255)	-0.9%	(\$421)	-1.4%
9	Large General Service => 30,000 kW	48	1	471,255	\$27,876	\$27,714	(\$162)	-0.6%	(\$245)	-0.9%	(\$407)	-1.5%
10	Recreational Field Lighting	54	27	285	\$17	\$17	(\$0)	-0.4%	(\$0)	-0.5%	(\$0)	-0.9%
11	Total Commercial & Industrial		26,234	2,544,681	\$201,545	\$200,480	(\$1,066)	-0.5%	(\$1,618)	-0.8%	(\$2,684)	-1.3%
Public Street Lighting												
12	Outdoor Area Lighting Service	15	2,324	3,038	\$277	\$276	(\$1)	-0.3%	(\$1)	-0.4%	(\$2)	-0.6%
13	Street Lighting Service	51	244	5,373	\$733	\$732	(\$1)	-0.2%	(\$2)	-0.2%	(\$3)	-0.4%
14	Street Lighting Service	53	233	3,796	\$168	\$167	(\$1)	-0.6%	(\$1)	-0.7%	(\$2)	-1.3%
15	Total Public Street Lighting		2,800	12,207	\$1,179	\$1,176	(\$3)	-0.3%	(\$4)	-0.3%	(\$7)	-0.6%
16	Total Sales to Standard Tariff Customers		136,824	4,081,607	\$351,180	\$349,308	(\$1,872)	-0.5%	(\$2,847)	-0.8%	(\$4,719)	-1.3%
17	Total AGA				\$728	\$728						
18	Total Sales to Ultimate Consumers		136,824	4,081,607	\$351,908	\$350,036	(\$1,872)	-0.5%	(\$2,847)	-0.8%	(\$4,719)	-1.3%