

# **Attachment B**

**PACIFICORP**  
**STATE OF WASHINGTON**  
**12 MONTHS ENDED JUNE 2019**  
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

|  | Units<br>Actual | Present |           | Proposed (LIRF Filing) |           |
|--|-----------------|---------|-----------|------------------------|-----------|
|  |                 | Price   | Dollars   | Price                  | Dollars   |
| <b>SCHEDULE 15</b>                           |                 |         |           |                        |           |
| Outdoor Area Lighting Service-Grand Combined |                 |         |           |                        |           |
| Lamp Charges                                 |                 |         |           |                        |           |
| Level 1 - ≤ 5,500 Lumens                     | 26,655          | \$7.92  | \$211,121 | \$7.90                 | \$210,588 |
| Level 2 - 5,501-12,000 Lumens                | 5,710           | \$8.91  | \$50,901  | \$8.88                 | \$50,730  |
| Level 3 - > 12,000 Lumens                    | 1,013           | \$10.48 | \$10,607  | \$10.43                | \$10,556  |
| Total Bills                                  | 27,886          |         |           |                        |           |
| Subtotal                                     | 3,029,771       |         | \$272,629 |                        | \$271,874 |
| Unbilled                                     | 7,938           |         | \$4,499   |                        | \$4,499   |
| Total  | 3,037,709       |         | \$277,128 |                        | \$276,373 |

**SCHEDULE 16/18**

Residential Service-Combined

|                   |               |          |               |          |               |
|-------------------|---------------|----------|---------------|----------|---------------|
| Basic Charge      | 1,293,476     | \$7.75   | \$10,024,443  | \$7.75   | \$10,024,443  |
| 1st 600 kWh       | 675,973,717   | 7.276 ¢  | \$49,183,849  | 7.224 ¢  | \$48,832,342  |
| All add'l kWh     | 869,356,278   | 10.198 ¢ | \$88,656,954  | 10.146 ¢ | \$88,204,888  |
| kW demand         | 4,989         | \$1.78   | \$8,880       | \$1.78   | \$8,880       |
| Minimum kW Charge | 696           | \$3.50   | \$2,436       | \$3.50   | \$2,436       |
| Subtotal          | 1,545,329,995 |          | \$147,876,403 |          | \$147,072,830 |
| Unbilled          | (20,611,783)  |          | \$579,427     |          | \$579,427     |
| Total             | 1,524,718,212 |          | \$148,455,830 |          | \$147,652,257 |

**SCHEDULE 19**

Residential Service-Time of Use Pilot

|                          |   |          |     |          |     |
|--------------------------|---|----------|-----|----------|-----|
| Basic Charge             | 0 | \$7.75   | \$0 | \$7.75   | \$0 |
| Time of Use Metering Fee | 0 | \$2.00   | \$0 | \$2.00   | \$0 |
| On-Peak kWh              | 0 | 11.980 ¢ | \$0 | 11.928 ¢ | \$0 |
| Off-Peak kWh             | 0 | 6.675 ¢  | \$0 | 6.623 ¢  | \$0 |
| Subtotal                 | 0 |          | \$0 |          | \$0 |
| Unbilled                 | 0 |          | \$0 |          | \$0 |
| Total                    | 0 |          | \$0 |          | \$0 |

**SCHEDULE 24**

Small General Service-Grand Combined

|                     |             |           |              |           |              |
|---------------------|-------------|-----------|--------------|-----------|--------------|
| Seasonal            |             |           |              |           |              |
| Single Phase        | 3           | \$118.32  | \$355        | \$118.32  | \$355        |
| Three Phase         | 75          | \$176.40  | \$13,172     | \$176.40  | \$13,172     |
| Load Size > 15 kW   | 2,454       | \$12.48   | \$30,627     | \$12.48   | \$30,627     |
| Basic Charge        |             |           |              |           |              |
| Single Phase        | 173,160     | \$9.86    | \$1,707,361  | \$9.86    | \$1,707,361  |
| Three Phase         | 68,177      | \$14.70   | \$1,002,205  | \$14.70   | \$1,002,205  |
| Load Size > 15 kW   | 1,269,889   | \$1.04    | \$1,320,685  | \$1.04    | \$1,320,685  |
| Total Basic Charges | 241,338     |           |              |           |              |
| Total Bills         | 239,144     |           |              |           |              |
| All kW >15          | 793,943     | \$3.81    | \$3,024,924  | \$3.81    | \$3,024,924  |
| 1st 1,000 kWh       | 136,614,733 | 10.899 ¢  | \$14,889,641 | 10.854 ¢  | \$14,828,164 |
| Next 8,000 kWh      | 291,321,756 | 7.374 ¢   | \$21,482,065 | 7.329 ¢   | \$21,350,971 |
| All additional kWh  | 122,057,287 | 6.853 ¢   | \$8,364,586  | 6.808 ¢   | \$8,309,660  |
| Excess Kvar         | 121,030     | 58.00 ¢   | \$70,197     | 58.00 ¢   | \$70,197     |
| <b>Discounts</b>    |             | -1.0%     |              | -1.0%     |              |
| Single Phase        | 84          | \$9.99    | (\$8)        | \$9.86    | (\$8)        |
| Three Phase         | 104         | \$14.89   | (\$16)       | \$14.70   | (\$16)       |
| Load Size > 15 kW   | 5,541       | \$1.04    | (\$58)       | \$1.04    | (\$58)       |
| All kW              | 1,992       | \$3.80    | (\$76)       | \$3.81    | (\$76)       |
| 1st 1,000 kWh       | 149,223     | 10.878 ¢  | (\$163)      | 10.854 ¢  | (\$162)      |
| Next 8,000 kWh      | 626,125     | 7.514 ¢   | (\$462)      | 7.329 ¢   | (\$459)      |
| All additional kWh  | 362,541     | 6.472 ¢   | (\$249)      | 6.808 ¢   | (\$246)      |
| Excess Kvar         | 1,170       | 58.00 ¢   | (\$6)        | 58.00 ¢   | (\$6)        |
| High Voltage Charge | 156         | \$60.00   | \$9,356      | \$60.00   | \$9,356      |
| Load Size Discount  | 5,455       | (30.00) ¢ | (\$1,637)    | (30.00) ¢ | (\$1,637)    |
| Subtotal            | 549,993,776 |           | \$51,912,499 |           | \$51,665,009 |
| Unbilled            | 4,745,356   |           | \$646,735    |           | \$646,735    |
| Total               | 554,739,132 |           | \$52,559,234 |           | \$52,311,744 |

**SCHEDULE 29**

General Service-Time of Use Pilot

|                          |          |          |            |          |            |
|--------------------------|----------|----------|------------|----------|------------|
| Basic Charge             | 0        | \$17.00  | \$0        | \$17.00  | \$0        |
| Time of Use Metering Fee | 0        | \$2.00   | \$0        | \$2.00   | \$0        |
| 1st 50 kWh per kW        | 0        | 19,250 ¢ | \$0        | 19,206 ¢ | \$0        |
| All addtl kWh            | 0        | 7,778 ¢  | \$0        | 7,734 ¢  | \$0        |
| Off-Peak kWh             | 0        | -1,866 ¢ | \$0        | -1,866 ¢ | \$0        |
| Subtotal                 | 0        |          | \$0        |          | \$0        |
| Unbilled                 | 0        |          | \$0        |          | \$0        |
| <b>Total</b>             | <b>0</b> |          | <b>\$0</b> |          | <b>\$0</b> |

**SCHEDULE 33**

Partial Requirements Service

|                              |          |              |            |              |            |
|------------------------------|----------|--------------|------------|--------------|------------|
| Basic Charge                 |          |              |            |              |            |
| <=100 kW                     | 0        | \$248.00     | \$0        | \$248.00     | \$0        |
| 101 - 300 kW                 | 0        | \$93.00      | \$0        | \$93.00      | \$0        |
| >300 kW                      | 0        | \$185.00     | \$0        | \$185.00     | \$0        |
| Total Basic Charges          | 0        |              |            |              |            |
| 101 - 300 kW                 | 0        | \$1.80       | \$0        | \$1.80       | \$0        |
| >300 kW                      | 0        | \$1.48       | \$0        | \$1.48       | \$0        |
| Demand Charges               |          |              |            |              |            |
| All kW                       | 0        | \$6.30       | \$0        | \$6.30       | \$0        |
| Energy Charges               |          |              |            |              |            |
| 1st 40,000 kWh               | 0        | 5,748 ¢      | \$0        | 5,704 ¢      | \$0        |
| All additional kWh           | 0        | 5,246 ¢      | \$0        | 5,202 ¢      | \$0        |
| Excess Kvar                  | 0        | 58.0 ¢       | \$0        | 58.0 ¢       | \$0        |
| Excess Kvarh                 | 0        | 0.06 ¢       | \$0        | 0.06 ¢       | \$0        |
| <b>Discounts</b>             |          | <b>-1.0%</b> |            | <b>-1.0%</b> |            |
| <=100 kW                     | 0        | \$248.00     | \$0        | \$248.00     | \$0        |
| 101 - 300 kW                 | 0        | \$93.00      | \$0        | \$93.00      | \$0        |
| >300 kW                      | 0        | \$185.00     | \$0        | \$185.00     | \$0        |
| 101 - 300 kW                 | 0        | \$1.80       | \$0        | \$1.80       | \$0        |
| >300 kW                      | 0        | \$1.48       | \$0        | \$1.48       | \$0        |
| All kW                       | 0        | \$6.30       | \$0        | \$6.30       | \$0        |
| 1st 40,000 kWh               | 0        | 5,748 ¢      | \$0        | 5,704 ¢      | \$0        |
| All additional kWh           | 0        | 5,246 ¢      | \$0        | 5,202 ¢      | \$0        |
| Excess kVar                  | 0        | 58.00 ¢      | \$0        | 58.00 ¢      | \$0        |
| Excess kVarh                 | 0        | 0.06 ¢       | \$0        | 0.06 ¢       | \$0        |
| High Voltage Charge--Primary | 0        | \$60.00      | \$0        | \$60.00      | \$0        |
| Load Size Discount - Primary | 0        | (30.00) ¢    | \$0        | (30.00) ¢    | \$0        |
| Standby kW                   | 0        | \$3.15       | \$0        | \$3.15       | \$0        |
| Overrun kW                   | 0        | \$25.20      | \$0        | \$25.20      | \$0        |
| Overrun kWh                  | 0        | 22,992 ¢     | \$0        | 20,808 ¢     | \$0        |
| Subtotal                     | 0        |              | \$0        |              | \$0        |
| Unbilled                     | 0        |              | \$0        |              | \$0        |
| <b>Total</b>                 | <b>0</b> |              | <b>\$0</b> |              | <b>\$0</b> |

**SCHEDULE 36**

Large General Service < 1,000 kW-Grand Combined

|                     |                    |              |                     |              |                     |
|---------------------|--------------------|--------------|---------------------|--------------|---------------------|
| Basic Charge        |                    |              |                     |              |                     |
| <=100 kW            | 198                | \$248.00     | \$49,038            | \$248.00     | \$49,038            |
| 101 - 300 kW        | 8,799              | \$93.00      | \$818,335           | \$93.00      | \$818,335           |
| >300 kW             | 3,916              | \$185.00     | \$724,522           | \$185.00     | \$724,522           |
| Total Basic Charges | 12,913             |              |                     |              |                     |
| 101 - 300 kW        | 1,525,092          | \$1.80       | \$2,745,165         | \$1.80       | \$2,745,165         |
| >300 kW             | 1,976,417          | \$1.48       | \$2,925,098         | \$1.48       | \$2,925,098         |
| Demand Charges      |                    |              |                     |              |                     |
| All kW              | 2,609,944          | \$6.30       | \$16,442,646        | \$6.30       | \$16,442,646        |
| Minimum kW          | 4,789              | \$6.30       | \$30,170            | \$6.30       | \$30,170            |
| Energy Charges      |                    |              |                     |              |                     |
| 1st 40,000 kWh      | 409,227,417        | 5,748 ¢      | \$23,522,392        | 5,704 ¢      | \$23,342,332        |
| All additional kWh  | 531,898,153        | 5,246 ¢      | \$27,903,377        | 5,202 ¢      | \$27,669,342        |
| Excess Kvar         | 440,924            | 58.00 ¢      | \$255,735           | 58.00 ¢      | \$255,735           |
| <b>Discounts</b>    |                    | <b>-1.0%</b> |                     | <b>-1.0%</b> |                     |
| <=100 kW            | 60                 | \$248.00     | \$0                 | \$248.00     | \$0                 |
| 101 - 300 kW        | 5,896              | \$93.00      | (\$47)              | \$93.00      | (\$47)              |
| >300 kW             | 39,349             | \$185.00     | (\$111)             | \$185.00     | (\$111)             |
| 101 - 300 kW        | 27,373             | \$1.80       | (\$106)             | \$1.80       | (\$106)             |
| >300 kW             | 737                | \$1.48       | (\$582)             | \$1.48       | (\$582)             |
| All kW              | 3,473,060          | \$6.30       | (\$1,724)           | \$6.30       | (\$1,724)           |
| Minimum kW          | 6,930,058          | \$6.30       | (\$46)              | \$6.30       | (\$46)              |
| 1st 40,000 kWh      | 6,802              | 5,748 ¢      | (\$1,996)           | 5,704 ¢      | (\$1,981)           |
| All additional kWh  | 104                | 5,246 ¢      | (\$3,636)           | 5,202 ¢      | (\$3,605)           |
| Excess Kvar         | 46,478             | 58.00 ¢      | (\$39)              | 58.00 ¢      | (\$39)              |
| High Voltage Charge | 104                | \$60.00      | \$6,240             | \$60.00      | \$6,240             |
| Load Size Discount  | 46,478             | (30.00) ¢    | (\$13,943)          | (30.00) ¢    | (\$13,943)          |
| Subtotal            | 941,125,570        |              | \$75,400,488        |              | \$74,986,439        |
| Unbilled            | 9,615,691          |              | \$924,430           |              | \$924,430           |
| <b>Total</b>        | <b>950,741,261</b> |              | <b>\$76,324,918</b> |              | <b>\$75,910,869</b> |

**SCHEDULE 40**

**Agricultural Pumping Service-Grand Combined**

|                                  |                    |            |                     |            |                     |
|----------------------------------|--------------------|------------|---------------------|------------|---------------------|
| Annual Load Size Charge          |                    |            |                     |            |                     |
| Single Phase Bills               | 1,004              | \$0.00     | \$0                 | \$0.00     | \$0                 |
| Time of Use Pilot Metering Fee   | 0                  | \$2.00     | \$0                 | \$2.00     | \$0                 |
| Three Phase Bills                |                    |            |                     |            |                     |
| < 51 kW                          | 3,685              | \$0.00     | \$0                 | \$0.00     | \$0                 |
| < 301 kW                         | 434                | \$449.00   | \$195,011           | \$449.00   | \$195,011           |
| > 300 kW                         | 12                 | \$1,825.00 | \$22,450            | \$1,825.00 | \$22,450            |
| Total Bills                      | 5,136              |            |                     |            |                     |
| Monthly Bills                    | 29,199             |            |                     |            |                     |
| Customer Count                   | 20,744             |            |                     |            |                     |
| Annual Load Size kW Charge       |                    |            |                     |            |                     |
| Single Phase kW                  | 3,761              | \$31.58    | \$118,781           | \$31.58    | \$118,781           |
| Three Phase kW                   |                    |            |                     |            |                     |
| < 51 kW                          | 53,906             | \$31.58    | \$1,702,339         | \$31.58    | \$1,702,339         |
| < 301 kW                         | 42,010             | \$21.97    | \$922,965           | \$21.97    | \$922,965           |
| > 300 kW                         | 4,740              | \$17.18    | \$81,431            | \$17.18    | \$81,431            |
| Single Phase Minimum Bills       | 526                | \$94.74    | \$49,798            | \$94.74    | \$49,798            |
| Three Phase <51kW Minimum Bills  | 989                | \$189.48   | \$187,413           | \$189.48   | \$187,413           |
| KW in Minimum                    |                    |            |                     |            |                     |
| Single Phase kW                  | 499                | (\$31.58)  | (\$15,760)          | (\$31.58)  | (\$15,760)          |
| Three Phase <51kW, kW            | 1,532              | (\$31.58)  | (\$48,365)          | (\$31.58)  | (\$48,365)          |
| Energy Charges                   |                    |            |                     |            |                     |
| All kWh                          | 156,050,798        | 6.891 ¢    | \$10,753,460        | 6.845 ¢    | \$10,681,677        |
| On-Peak kWh - Time of Use Pilot  | 0                  | 10.541 ¢   | \$0                 | 10.495 ¢   | \$0                 |
| Off-Peak kWh - Time of Use Pilot | 0                  | 5.609 ¢    | \$0                 | 5.563 ¢    | \$0                 |
| Excess Kvar                      | 66,643             | 58.00 ¢    | \$38,653            | 58.00 ¢    | \$38,653            |
| <b>Discounts</b>                 |                    |            |                     |            |                     |
| Single Phase                     | 0                  | \$0.00     | \$0                 | \$0.00     | \$0                 |
| Three Phase                      |                    |            |                     |            |                     |
| < 51 kW                          | 1                  | \$0.00     | \$0                 | \$0.00     | \$0                 |
| < 301 kW                         | 0                  | \$449.00   | \$0                 | \$449.00   | \$0                 |
| > 300 kW                         | 0                  | \$1,825.00 | \$0                 | \$1,825.00 | \$0                 |
| Single Phase                     | 0                  | \$31.58    | \$0                 | \$31.58    | \$0                 |
| Three Phase                      |                    |            |                     |            |                     |
| < 51 kW                          | 39                 | \$31.58    | (\$12)              | \$31.58    | (\$12)              |
| < 301 kW                         | 0                  | \$21.97    | \$0                 | \$21.97    | \$0                 |
| > 300 kW                         | 0                  | \$17.18    | \$0                 | \$17.18    | \$0                 |
| Single Phase Min                 | 0                  | \$94.74    | \$0                 | \$94.74    | \$0                 |
| Three Phase <51kW Min            | 0                  | \$189.48   | \$0                 | \$189.48   | \$0                 |
| KW in Minimum                    |                    |            |                     |            |                     |
| Single Phase kW                  | 0                  | (\$31.58)  | \$0                 | (\$31.58)  | \$0                 |
| Three Phase <51kW, kW            | 0                  | (\$31.58)  | \$0                 | (\$31.58)  | \$0                 |
| Energy Charges                   |                    |            |                     |            |                     |
| All kWh                          | 9,458              | 6.891 ¢    | (\$7)               | 6.845 ¢    | (\$6)               |
| Excess Kvar                      | 0                  | 58.00 ¢    | \$0                 | 58.00 ¢    | \$0                 |
| High Voltage Charge              | 12                 | \$60.00    | \$720               | \$60.00    | \$720               |
| Load Size Discount               | 468                | (30.00) ¢  | (\$140)             | (30.00) ¢  | (\$140)             |
| Subtotal                         | 156,050,798        |            | \$14,008,737        |            | \$13,936,955        |
| Unbilled                         | 8,745,000          |            | \$1,173,000         |            | \$1,173,000         |
| <b>Total</b>                     | <b>164,795,798</b> |            | <b>\$15,181,737</b> |            | <b>\$15,109,955</b> |

**SCHEDULE 47T**

**Large Partial Requirements Service - Secondary**

|                     |                  |            |                  |            |                  |
|---------------------|------------------|------------|------------------|------------|------------------|
| Basic Charge        |                  |            |                  |            |                  |
| <=3000 kW           | 12               | \$1,313.00 | \$15,756         | \$1,313.00 | \$15,756         |
| >3000 kW            | 0                | \$1,587.00 | \$0              | \$1,587.00 | \$0              |
| Total Basic Charges | 12               |            |                  | \$0.00     |                  |
| <=3000 kW variable  | 27,697           | \$1.22     | \$33,790         | \$1.22     | \$33,790         |
| >3000 kW variable   | 0                | \$1.09     | \$0              | \$1.09     | \$0              |
| All kW-On-Peak      | 20,115           | 8.73       | \$175,601        | \$8.73     | \$175,601        |
| Energy Charges      |                  |            |                  |            |                  |
| All kWh             | 2,630,000        |            |                  |            |                  |
| On Peak kWh         | 1,034,755        | 5.308 ¢    | \$54,925         | 5.266 ¢    | \$54,490         |
| Off Peak kWh        | 1,595,245        | 4.375 ¢    | \$69,792         | 4.333 ¢    | \$69,122         |
| Excess Kvar         | 12,558           | \$0.57     | \$7,158          | \$0.57     | \$4,080          |
| Standby kW          | 3,816            | \$4.35     | \$16,600         | \$4.35     | \$16,600         |
| Overrun kW          | 563              | \$34.80    | \$19,592         | \$34.80    | \$19,592         |
| Overrun kWh         | 625              | 21.232 ¢   | \$133            | 21.064 ¢   | \$132            |
| NPC-Base - All kWh  | 2,630,000        | \$0.00     |                  | 4.333 ¢    | \$0              |
| Subtotal            | 2,630,000        |            | \$393,347        |            | \$389,163        |
| Unbilled            | 49,158           |            | \$2,313          |            | \$2,313          |
| <b>Total</b>        | <b>2,679,158</b> |            | <b>\$395,660</b> |            | <b>\$391,476</b> |

**SCHEDULE 48T**

## Large General Service 1,000 kW and over-Grand Combined

|                     |             |  |              |              |
|---------------------|-------------|--|--------------|--------------|
| Basic Charge        |             |  |              |              |
| <=3000 kW           | 774         |  | \$1,019,996  | \$1,019,996  |
| >3000 kW            | 12          |  | \$35,988     | \$35,988     |
| Total Basic Charges | 786         |  |              |              |
| <=3000 kW variable  | 1,121,158   |  | \$1,242,181  | \$1,242,181  |
| >3000 kW variable   | 686,556     |  | \$178,505    | \$178,505    |
| All kW-On-Peak      | 1,584,894   |  | \$13,984,002 | \$13,984,002 |
| Energy Charges      |             |  |              |              |
| All kWh             | 858,139,786 |  | \$0          | \$0          |
| On Peak kWh         | 339,453,752 |  | \$17,767,079 | \$17,637,367 |
| Off Peak kWh        | 518,686,034 |  | \$22,310,453 | \$22,112,192 |
| Excess Kvar         | 179,017     |  | \$101,516    | \$101,516    |
| Subtotal            | 858,139,786 |  | \$56,639,720 | \$56,311,747 |
| Unbilled            | 13,301,071  |  | \$427,250    | \$427,250    |
| Total               | 871,440,857 |  | \$57,066,971 | \$56,738,998 |

**SCHEDULE 48T**

## Large General Service 1,000 kW and over-Secondary Combined

|                     |             |            |              |            |              |
|---------------------|-------------|------------|--------------|------------|--------------|
| Basic Charge        |             |            |              |            |              |
| <=3000 kW           | 642         | \$1,313.00 | \$842,588    | \$1,313.00 | \$842,588    |
| >3000 kW            | 0           | \$1,587.00 | \$0          | \$1,587.00 | \$0          |
| Total Basic Charges | 642         |            |              |            |              |
| <=3000 kW variable  | 915,203     | \$1.22     | \$1,116,548  | \$1.22     | \$1,116,548  |
| >3000 kW variable   | 0           | \$1.09     | \$0          | \$1.09     | \$0          |
| All kW-On-Peak      | 741,361     | \$8.73     | \$6,472,083  | \$8.73     | \$6,472,083  |
| Energy Charges      |             |            |              |            |              |
| All kWh             | 328,149,971 |            | \$0          |            | \$0          |
| On Peak kWh         | 129,108,340 | 5.308 ¢    | \$6,853,071  | 5.266 ¢    | \$6,798,845  |
| Off Peak kWh        | 199,041,630 | 4.375 ¢    | \$8,708,071  | 4.333 ¢    | \$8,624,474  |
| Excess Kvar         | 145,335     | \$0.57     | 82,841       | \$0.57     | 82,841       |
| Subtotal            | 328,149,971 |            | \$24,075,202 |            | \$23,937,379 |
| Unbilled            | 4,944,666   |            | \$214,551    |            | \$214,551    |
| Total               | 333,094,636 |            | \$24,289,753 |            | \$24,151,930 |

**SCHEDULE 48T**

## Large General Service 1,000 kW and over-Primary-Combined

|                     |            |            |             |            |             |
|---------------------|------------|------------|-------------|------------|-------------|
| Basic Charge        |            |            |             |            |             |
| <=3000 kW           | 132        | \$1,344.00 | \$177,408   | \$1,344.00 | \$177,408   |
| >3000 kW            | 0          | \$1,618.00 | \$0         | \$1,618.00 | \$0         |
| Total Basic Charges | 132        |            |             |            |             |
| <=3000 kW variable  | 205,955    | \$0.61     | \$125,633   | \$0.61     | \$125,633   |
| >3000 kW variable   | 0          | \$0.50     | \$0         | \$0.50     | \$0         |
| All kW-On-Peak      | 160,253    | \$8.80     | \$1,410,229 | \$8.80     | \$1,410,229 |
| Energy Charges      |            |            |             |            |             |
| All kWh             | 66,470,623 |            | \$0         |            | \$0         |
| On Peak kWh         | 26,640,427 | 5.248 ¢    | \$1,398,090 | 5.206 ¢    | \$1,386,901 |
| Off Peak kWh        | 39,830,196 | 4.315 ¢    | \$1,718,673 | 4.273 ¢    | \$1,701,944 |
| Excess Kvar         | 15,016     | \$0.56     | \$8,409     | \$0.56     | \$8,409     |
| Subtotal            | 66,470,623 |            | \$4,838,442 |            | \$4,810,524 |
| Unbilled            | 620,304    |            | \$62,438    |            | \$62,438    |
| Total               | 67,090,927 |            | \$4,900,880 |            | \$4,872,962 |

**SCHEDULE 48T**

## Large General Service 30,000 kW and over-Primary Dedicated Facilities

|                     |             |            |              |            |              |
|---------------------|-------------|------------|--------------|------------|--------------|
| Basic Charge        |             |            |              |            |              |
| <=30000 kW          | 0           |            | \$0          |            | \$0          |
| >30000 kW           | 12          | \$2,999.00 | \$35,988     | \$2,999.00 | \$35,988     |
| Total Basic Charges | 12          |            |              |            |              |
| <=3000 kW variable  | 0           |            | \$0          |            | \$0          |
| >30000 kW variable  | 686,556     | \$0.26     | \$178,505    | \$0.26     | \$178,505    |
| All kW-On-Peak      | 683,280     | \$8.93     | \$6,101,690  | \$8.93     | \$6,101,690  |
| Energy Charges      |             |            |              |            |              |
| All kWh             | 463,519,193 |            |              |            |              |
| On Peak kWh         | 183,704,985 | 5.180 ¢    | \$9,515,918  | 5.145 ¢    | \$9,451,621  |
| Off Peak kWh        | 279,814,208 | 4.247 ¢    | \$11,883,709 | 4.212 ¢    | \$11,785,774 |
| Excess Kvar         | 18,666      | \$0.55     | \$10,266     | 0.55       | \$10,266     |
| Subtotal            | 463,519,193 |            | \$27,726,076 |            | \$27,563,844 |
| Unbilled            | 7,736,101   |            | \$150,261    |            | \$150,261    |
| Total               | 471,255,293 |            | \$27,876,337 |            | \$27,714,105 |

**SCHEDULE 51**

## Street Lighting Service Company-Owned

|  |           |         |           |         |           |
|--|-----------|---------|-----------|---------|-----------|
| Functional Lighting                              |           |         |           |         |           |
| Level 1 - ≤ 3,500 Lumens                         | 26,737    | \$8.38  | \$224,115 | \$8.37  | \$223,847 |
| Level 2 - 3,501-5,500 Lumens                     | 20,530    | \$9.00  | \$184,829 | \$8.99  | \$184,624 |
| Level 3 - 5,501-8,000 Lumens                     | 1,452     | \$9.27  | \$13,453  | \$9.25  | \$13,424  |
| Level 4 - 8,001-12,000 Lumens                    | 19,012    | \$9.57  | \$181,973 | \$9.55  | \$181,593 |
| Level 5 - 12,001-15,500 Lumens                   | 3,916     | \$10.15 | \$39,761  | \$10.12 | \$39,644  |
| Level 6 - > 15,501 Lumens                        | 3,418     | \$12.38 | \$42,306  | \$12.34 | \$42,169  |
| Functional Lighting - Customer Funded Conversion |           |         |           |         |           |
| Level 1 - ≤ 3,500 Lumens                         | 2,512     | \$4.13  | \$10,377  | \$4.12  | \$10,352  |
| Level 2 - 3,501-5,500 Lumens                     | 1,225     | \$4.46  | \$5,468   | \$4.45  | \$5,456   |
| Level 3 - 5,501-8,000 Lumens                     | 21        | \$4.71  | \$99      | \$4.69  | \$99      |
| Level 4 - 8,001-12,000 Lumens                    | 1,848     | \$4.97  | \$9,187   | \$4.95  | \$9,150   |
| Level 5 - 12,001-15,500 Lumens                   | 164       | \$5.30  | \$870     | \$5.27  | \$865     |
| Level 6 - > 15,501 Lumens                        | 648       | \$6.47  | \$4,196   | \$6.43  | \$4,170   |
| Decorative Series                                |           |         |           |         |           |
| Level 3 - 5,501-8,000 Lumens                     | 48        | \$16.58 | \$796     | \$16.56 | \$795     |
| Total Bills                                      | 2,928     |         |           |         |           |
| Subtotal   | 5,232,515 |         | \$717,430 |         | \$716,188 |
| Unbilled   | 140,762   |         | \$15,833  |         | \$15,833  |
| Total  | 5,373,277 |         | \$733,263 |         | \$732,021 |

**SCHEDULE 53**

## Customer-Owned Street Lighting Service - Grand Combined

|  |           |  |           |  |           |
|--|-----------|--|-----------|--|-----------|
| Operation, Maintenance, Depreciation & Fixed Costs |           |  | \$0       |  | \$0       |
| Non-Listed Lumen-Energy Only                       | 1,847,419 |  | \$82,008  |  | \$81,508  |
| Listed Lumen-Energy Only                           | 1,848,478 |  | \$82,056  |  | \$81,555  |
| Total Bills  | 2,792     |  |           |  |           |
| Subtotal   | 3,695,897 |  | \$164,064 |  | \$163,063 |
| Unbilled   | 100,238   |  | \$4,167   |  | \$4,167   |
| Total  | 3,796,135 |  | \$168,231 |  | \$167,230 |

**SCHEDULE 53F**

## Customer-Owned Street Lighting Service

|  |           |         |           |         |           |
|--|-----------|---------|-----------|---------|-----------|
| Operation, Maintenance, Depreciation & Fixed Costs |           |         |           |         | \$0       |
| Non-Listed Lumen-Energy Only                       | 1,109,400 | 4.439 ¢ | \$49,247  | 4.412 ¢ | \$48,947  |
| Listed Lumen-Energy Only                           | 1,848,478 | 4.439 ¢ | \$82,056  | 4.412 ¢ | \$81,555  |
| Total Bills  | 1,443     |         |           |         |           |
| Subtotal   | 2,957,878 |         | \$131,303 |         | \$130,502 |
| Unbilled   | 80,210    |         | \$3,338   |         | \$3,338   |
| Total  | 3,038,088 |         | \$134,641 |         | \$133,840 |

\*Included in Generation Price

**SCHEDULE 53M**

Customer-Owned Street Lighting Service

|  |                |         |                 |         |                 |
|--|----------------|---------|-----------------|---------|-----------------|
| Operation, Maintenance, Depreciation & Fixed Costs |                |         | \$0             |         | \$0             |
| Option A (Co. O&M) kWh                             | 0              | 4.439 ¢ | \$0             | 4.412 ¢ | \$0             |
| Option B (Cust. O&M) kWh                           | 738,019        | 4.439 ¢ | \$32,761        | 4.412 ¢ | \$32,561        |
| Total Bills  | 1,349          |         |                 |         |                 |
| Subtotal   | 738,019        |         | \$32,761        |         | \$32,561        |
| Unbilled   | 20,028         |         | \$829           |         | \$829           |
| Total  | <u>758,047</u> |         | <u>\$33,590</u> |         | <u>\$33,390</u> |

\*Included in Generation Price

**SCHEDULE 54**

Recreational Field Lighting

|                      |                |         |                 |         |                 |
|----------------------|----------------|---------|-----------------|---------|-----------------|
| Basic Charge 1 Phase | 144            | \$7.03  | \$1,012         | \$7.03  | \$1,012         |
| Basic Charge 3 Phase | 180            | \$12.65 | \$2,277         | \$12.65 | \$2,277         |
| Total Bills          | 324            |         |                 |         |                 |
| All kWh              | 282,712        | 4.689 ¢ | \$13,257        | 4.668 ¢ | \$13,197        |
| Subtotal             | 282,712        |         | \$16,546        |         | \$16,486        |
| Unbilled             | 2,569          |         | \$345           |         | \$345           |
| Total                | <u>285,281</u> |         | <u>\$16,891</u> |         | <u>\$16,831</u> |

Washington TOTALS 4,081,606,819 \$351,179,863 \$349,307,754

AGA \$727,802 \$727,802

**Washington TOTALS with AGA** **4,081,606,819** **\$ 351,907,665** **\$ 350,035,556**

\$ (1,872,109)