

PACIFICORP

STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2019
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Unite		Dyogont	Duonand (LIDE)	Filing
	Units Actual	Price	Present Dollars	Proposed (LIRF I	Filing) Dollars
SCHEDULE 15				**	
Outdoor Area Lighting Service-Grand	Combined				
Lamp Charges					
Level 1 - \leq 5,500 Lumens	26,655	\$7.92	\$211,121	\$7.90	\$210,588
Level 2 - 5,501-12,000 Lumens	5,710	\$8.91	\$50,901	\$8.88	\$50,730
Level 3 - > 12,000 Lumens	1,013	\$10.48	\$10,607	\$10.43	\$10,556
Total Bills Subtotal	27,886 3,029,771		\$272,629		\$271,874
Unbilled	7,938		\$4,499		\$4,499
Total	3,037,709		\$277,128	· · · · · · · · · · · · · · · · · · ·	\$276,373
SCHEDULE 16/18 Residential Service-Combined					
Residential Service-Combined					
Basic Charge	1,293,476	\$7.75	\$10,024,443	\$7.75	\$10,024,443
1st 600 kWh	675,973,717	7.276 ¢	\$49,183,849	7.224 ¢	\$48,832,342
All addt'l kWh	869,356,278	10.198 ¢	\$88,656,954	10.146 ¢	\$88,204,888
kW demand	4,989 696	\$1.78	\$8,880	\$1.78	\$8,880
Minimum kW Charge Subtotal	1,545,329,995	\$3.50	\$2,436 \$147,876,403	\$3.50	\$2,436 \$147,072,830
Unbilled	(20,611,783)		\$579,427		\$579,427
Total	1,524,718,212		\$148,455,830		\$147,652,257
SCHEDULE 19 Residential Service-Time of Use Pilot					
Basic Charge	0	\$7.75	\$0	\$7.75	\$0
Time of Use Metering Fee	0	\$2.00	\$0	\$2.00	\$0
On-Peak kWh	0	11.980 ¢	\$0	11.928 ¢	\$0
Off-Peak kWh	0	6.675 ¢	\$0	6.623 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled Total	0		\$0 \$0		\$0 \$0
-	U		ф 0		40
SCHEDULE 24 Small General Service-Grand Combine	d				
Seasonal					
Single Phase	3	\$118.32	\$355	\$118.32	\$355
Three Phase	75	\$176.40	\$13,172	\$176.40	\$13,172
Load Size > 15 kW Basic Charge	2,454	\$12.48	\$30,627	\$12.48	\$30,627
Single Phase	173,160	\$9.86	\$1,707,361	\$9.86	\$1,707,361
Three Phase	68,177	\$14.70	\$1,002,205	\$14.70	\$1,002,205
Load Size > 15 kW	1,269,889	\$1.04	\$1,320,685	\$1.04	\$1,320,685
Total Basic Charges	241,338				
Total Bills	239,144				
All kW >15	793,943	\$3.81	\$3,024,924	\$3.81	\$3,024,924
1st 1,000 kWh Next 8,000 kWh	136,614,733 291,321,756	10.899 ¢ 7.374 ¢	\$14,889,641 \$21,482,065	10.854 ¢ 7.329 ¢	\$14,828,164 \$21,350,971
All additional kWh	122,057,287	6.853 ¢	\$8,364,586	6.808 ¢	\$8,309,660
Excess Kvar	121,030	58.00 ¢	\$70,197	58.00 ¢	\$70,197
Discounts		-1.0%		-1.0%	
Single Phase	84	\$9.99	(\$8)	\$9.86	(\$8)
Three Phase	104	\$14.89	(\$16)	\$14.70	(\$16)
Load Size > 15 kW	5,541	\$1.04	(\$58)	\$1.04	(\$58)
All kW 1st 1,000 kWh	1,992 149,223	\$3.80 10.878 ¢	(\$76) (\$163)	\$3.81 10.854 ¢	(\$76) (\$162)
Next 8,000 kWh	626,125	7.514 ¢	(\$462)	7.329 ¢	(\$459)
All additional kWh	362,541	6.472 ¢	(\$249)	6.808 ¢	(\$246)
Excess Kvar	1,170	58.00 ¢	(\$6)	58.00 ¢	(\$6)
High Voltage Charge	156	\$60.00	\$9,356	\$60.00	\$9,356
Load Size Discount	5,455	(30.00) ¢	(\$1,637)	(30.00) ¢	(\$1,637)
Subtotal	549,993,776		\$51,912,499		\$51,665,009
Unbilled Total	4,745,356		\$646,735 \$52,559,234		\$646,735 \$52,311,744
Total	554,739,132		\$52,559,234		\$52,311,744

SCHEDULE 29

General Service-Time of Use Pilot

Basic Charge Time of Use Metering Fee 1st 50 kWh per kW All addt'l kWh Off-Peak kWh Subtotal Unbilled	0 0 0 0 0 0	\$17.00 \$2.00 19.250 ¢ 7.778 ¢ -1.866 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17.00 \$2.00 19.206 ¢ 7.734 ¢ -1.866 ¢	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Total	0		\$0		\$0
SCHEDULE 33 Partial Requirements Service					
Basic Charge	0	\$2.49.00	CO	¢249.00	60
<=100 kW 101 - 300 kW	0	\$248.00 \$93.00	\$0 \$0	\$248.00 \$93.00	\$0 \$0
>300 kW Total Basic Charges	0	\$185.00	\$0	\$185.00	\$0
101 - 300 kW	0	\$1.80	\$0	\$1.80	\$0
>300 kW Demand Charges	0	\$1.48	\$0	\$1.48	\$0
All kW	0	\$6.30	\$0	\$6.30	\$0
Energy Charges 1st 40,000 kWh	0	5.748 ¢	\$0	5.704 ¢	\$0
All additional kWh	0	5.246 ¢	\$0	5.202 ¢	\$0
Excess Kvar Excess Kvarh	0	58.0 ¢ 0.06 ¢	\$0 \$0	58.0 ¢ 0.06 ¢	\$0 \$0
Discounts		-1.0%		-1.0%	50
<=100 kW	0	\$248.00	\$0 \$0	\$248.00 \$93.00	\$0 \$0
101 - 300 kW >300 kW	0	\$93.00 \$185.00	\$0 \$0	\$185.00	\$0 \$0
101 - 300 kW	0	\$1.80	\$0	\$1.80	\$0
>300 kW All kW	0	\$1.48 \$6.30	\$0 \$0	\$1.48 \$6.30	\$0 \$0
1st 40,000 kWh	0	5.748 ¢	\$0	5.704 ¢	\$0
All additional kWh Excess kVar	0	5.246 ¢ 58.00 ¢	\$0 \$0	5.202 ¢ 58.00 ¢	\$0 \$0
Excess kVarh	0	0.06 ¢	\$0	0.06 ¢	\$0
High Voltage ChargePrimary Load Size Discount - Primary	0	\$60.00 (30.00) ¢	\$0 \$0	\$60.00 (30.00) ¢	\$0 \$0
Standby kW	0	\$3.15	\$0 \$0	\$3.15	\$0 \$0
Overrun kW	0	\$25.20	\$0	\$25.20	\$0
Overrun kWh Subtotal	0	22.992 ¢	\$0 \$0	20.808 ¢	\$0 \$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0
SCHEDULE 36 Large General Service < 1,000 kW-C	Grand Combined				
Basic Charge					
<=100 kW 101 - 300 kW	198 8,799	\$248.00 \$93.00	\$49,038 \$818,335	\$248.00 \$93.00	\$49,038 \$818,335
>300 kW	3,916	\$185.00	\$724,522	\$185.00	\$724,522
Total Basic Charges 101 - 300 kW	12,913 1,525,092	\$1.80	\$2,745,165	\$1.80	\$2,745,165
>300 kW	1,976,417	\$1.48	\$2,925,098	\$1.48	\$2,925,098
Demand Charges All kW	2 600 044	\$6.20	\$16.442.646	¢6.20	\$16.442.646
Minimum kW	2,609,944 4,789	\$6.30 \$6.30	\$16,442,646 \$30,170	\$6.30 \$6.30	\$16,442,646 \$30,170
Energy Charges	400 227 417	5.740	Ф22 522 202	5.704	#02 2 42 222
1st 40,000 kWh All additional kWh	409,227,417 531,898,153	5.748 ¢ 5.246 ¢	\$23,522,392 \$27,903,377	5.704 ¢ 5.202 ¢	\$23,342,332 \$27,669,342
Excess Kvar	440,924	58.00 ¢	\$255,735	58.00 ¢	\$255,735
Discounts <=100 kW	60	-1.0% \$248.00	\$0	-1.0% \$248.00	\$0
101 - 300 kW	5,896	\$93.00	(\$47)	\$93.00	(\$47)
>300 kW 101 - 300 kW	39,349 27,373	\$185.00 \$1.80	(\$111) (\$106)	\$185.00 \$1.80	(\$111) (\$106)
>300 kW	737	\$1.48	(\$582)	\$1.48	(\$582)
All kW	3,473,060	\$6.30 \$6.30	(\$1,724) (\$46)	\$6.30 \$6.30	(\$1,724) (\$46)
Minimum kW 1st 40,000 kWh	6,930,058 6,802	\$6.30 5.748 ¢	(\$46) (\$1,996)	\$6.30 5.704 ¢	(\$46) (\$1,981)
All additional kWh	104	5.246 ¢	(\$3,636)	5.202 ¢	(\$3,605)
Excess Kvar High Voltage Charge	46,478 104	58.00 ¢ \$60.00	(\$39) \$6,240	58.00 ¢ \$60.00	(\$39) \$6,240
Load Size Discount	46,478	(30.00) ¢	(\$13,943)	(30.00) ¢	(\$13,943)
Subtotal Unbilled	941,125,570 9,615,691		\$75,400,488 \$924,430		\$74,986,439 \$924,430
Total	950,741,261		\$76,324,918		\$75,910,869

Agricultural Lumping Service Grand	Comonica				
Annual Load Size Charge					
Single Phase Bills Time of Use Pilot Metering Fee	1,004 0	\$0.00 \$2.00	\$0 \$0	\$0.00 \$2.00	\$0 \$0
Three Phase Bills	0	\$2.00	30	\$2.00	\$0
< 51 kW	3,685	\$0.00	\$0	\$0.00	\$0
< 301 kW	434	\$449.00	\$195,011	\$449.00	\$195,011
> 300 kW	12	\$1,825.00	\$22,450	\$1,825.00	\$22,450
Total Bills	5,136 29,199				
Monthly Bills Customer Count	29,199				
Annual Load Size kW Charge	20,744				
Single Phase kW	3,761	\$31.58	\$118,781	\$31.58	\$118,781
Three Phase kW					
< 51 kW	53,906	\$31.58	\$1,702,339	\$31.58	\$1,702,339
< 301 kW > 300 kW	42,010 4,740	\$21.97 \$17.18	\$922,965 \$81,431	\$21.97 \$17.18	\$922,965 \$81,431
Single Phase Minimum Bills	526	\$17.18 \$94.74	\$49,798	\$94.74	\$49,798
Three Phase <51kW Minimum Bills		\$189.48	\$187,413	\$189.48	\$187,413
KW in Minimum					
Single Phase kW	499	(\$31.58)	(\$15,760)	(\$31.58)	(\$15,760)
Three Phase <51kW, kW	1,532	(\$31.58)	(\$48,365)	(\$31.58)	(\$48,365)
Energy Charges All kWh	0 156,050,798	6 901 4	\$10.752.460	6.945 4	\$10.691.677
On-Peak kWh - Time of Use Pilot	130,030,798	6.891 ¢ 10.541 ¢	\$10,753,460 \$0	6.845 ¢ 10.495 ¢	\$10,681,677 \$0
Off-Peak kWh - Time of Use Pilot	0	5.609 ¢	\$0	5.563 ¢	\$0
Excess Kvar	66,643	58.00 ¢	\$38,653	58.00 ¢	\$38,653
Discounts		-1.0%		-1.0%	
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase < 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$449.00	\$0 \$0	\$449.00	\$0 \$0
> 300 kW	0	\$1,825.00	\$0	\$1,825.00	\$0
Single Phase	0	\$31.58	\$0	\$31.58	\$0
Three Phase					
< 51 kW	39	\$31.58	(\$12)	\$31.58	(\$12)
< 301 kW > 300 kW	0	\$21.97 \$17.18	\$0 \$0	\$21.97 \$17.18	\$0 \$0
Single Phase Min	0	\$94.74	\$0 \$0	\$94.74	\$0 \$0
Three Phase <51kW Min KW in Minimum	0	\$189.48	\$0	\$189.48	\$0
Single Phase kW	0	(\$31.58)	\$0	(\$31.58)	\$0
Three Phase <51kW, kW	0	(\$31.58)	\$0	(\$31.58)	\$0
Energy Charges					
All kWh	9,458	6.891 ¢	(\$7)	6.845 ¢	(\$6)
Excess Kvar High Voltage Charge	0 12	58.00 ¢ \$60.00	\$0 \$720	58.00 ¢ \$60.00	\$0 \$720
Load Size Discount	468	(30.00) ¢	(\$140)	(30.00) ¢	(\$140)
Subtotal	156,050,798	(00000) p	\$14,008,737	(00.00) }	\$13,936,955
Unbilled	8,745,000		\$1,173,000		\$1,173,000
Total	164,795,798		\$15,181,737		\$15,109,955
SCHEDULE 47T Large Partial Requirements Service	- Secondary				
6	,				
Basic Charge					
<=3000 kW	12	\$1,313.00	\$15,756	\$1,313.00	\$15,756
>3000 kW	0 12	\$1,587.00	\$0	\$1,587.00 \$0.00	\$0
Total Basic Charges <=3000 kW variable	27,697	\$1.22	\$33,790	\$0.00 \$1.22	\$33,790
>3000 kW variable	0	\$1.09	\$55,790	\$1.09	\$0
All kW-On-Peak	20,115	8.73	\$175,601	\$8.73	\$175,601
Energy Charges					
All kWh	2,630,000		4-17		
On Peak kWh	1,034,755	5.308 ¢	\$54,925 \$60,702	5.266 ¢	\$54,490 \$60,122
Off Peak kWh Excess Kvar	1,595,245 12,558	4.375 ¢ \$0.57	\$69,792 \$7,158	4.333 ¢ \$0.57	\$69,122 \$4,080
Standby kW	3,816	\$4.35	\$16,600	\$4.35	\$16,600
Overrun kW	563	\$34.80	\$19,592	\$34.80	\$19,592
Overrun kWh	625	21.232 ¢	\$133	21.064 ¢	\$132
NPC-Base - All kWh	2,630,000	\$0.00	#202.2.1 =	4.333 ¢	\$0
Subtotal Unbilled	2,630,000		\$393,347 \$2,313		\$389,163
Total	49,158 2,679,158		\$2,313 \$395,660	-	\$2,313 \$391,476
	2,577,150		4575,000		45,1,170

SCHEDULE 48T Large General Service 1,000 kW and over-Grand Combined

=					
Basic Charge					
<=3000 kW	774		\$1,019,996		\$1,019,996
>3000 kW	12		\$35,988		\$35,988
Total Basic Charges	786		\$55,700		\$55,700
<=3000 kW variable	1,121,158		\$1,242,181		\$1,242,181
>3000 kW variable	686,556		\$178,505		\$178,505
All kW-On-Peak	1,584,894		\$13,984,002		\$13,984,002
Energy Charges					
All kWh	858,139,786		\$0		\$0
On Peak kWh	339,453,752		\$17,767,079		\$17,637,367
Off Peak kWh	518,686,034		\$22,310,453		\$22,112,192
Excess Kvar	179,017		\$101,516		\$101,516
Subtotal	858,139,786		\$56,639,720		\$56,311,747
Unbilled	13,301,071		\$427,250		\$427,250
Total	871,440,857		\$57,066,971		\$56,738,998
SCHEDULE 48T					
Large General Service 1,000 kW and	d over-Secondary Combir	ied			
Basic Charge		2. 2.2		4. 4	
<=3000 kW	642	\$1,313.00	\$842,588	\$1,313.00	\$842,588
>3000 kW	0	\$1,587.00	\$0	\$1,587.00	\$0
Total Basic Charges	642				
<=3000 kW variable	915,203	\$1.22	\$1,116,548	\$1.22	\$1,116,548
>3000 kW variable	0	\$1.09	\$0	\$1.09	\$0
All kW-On-Peak	741,361	\$8.73	\$6,472,083	\$8.73	\$6,472,083
Energy Charges	, ,	******	**,=,***	44.74	**,**=,***
All kWh	328,149,971		\$0		\$0
On Peak kWh	129,108,340	5.308 ¢	\$6,853,071	5.266 ¢	\$6,798,845
		,		,	
Off Peak kWh	199,041,630	4.375 ¢	\$8,708,071	4.333 ¢	\$8,624,474
Excess Kvar	145,335	\$0.57	82,841	\$0.57	82,841
Subtotal	328,149,971		\$24,075,202		\$23,937,379
Unbilled	4,944,666		\$214,551		\$214,551
Total	333,094,636		\$24,289,753		\$24,151,930
SCHEDULE 48T					
Large General Service 1,000 kW and	d over-Primary-Combined	I			
_	d over-Primary-Combined	I			
Basic Charge					
Basic Charge <=3000 kW	132	\$1,344.00	\$177,408	\$1,344.00	\$177,408
Basic Charge			\$177,408 \$0	\$1,344.00 \$1,618.00	\$177,408 \$0
Basic Charge <=3000 kW	132	\$1,344.00		1. 6	
Basic Charge <=3000 kW >3000 kW	132	\$1,344.00		1. 6	
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable	132 0 132	\$1,344.00 \$1,618.00 \$0.61	\$0	\$1,618.00 \$0.61	\$0 \$125,633
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable	132 0 132 205,955 0	\$1,344.00 \$1,618.00 \$0.61 \$0.50	\$0 \$125,633 \$0	\$1,618.00 \$0.61 \$0.50	\$0 \$125,633 \$0
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak	132 0 132 205,955	\$1,344.00 \$1,618.00 \$0.61	\$0 \$125,633	\$1,618.00 \$0.61	\$0 \$125,633
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges	132 0 132 205,955 0 160,253	\$1,344.00 \$1,618.00 \$0.61 \$0.50	\$0 \$125,633 \$0 \$1,410,229	\$1,618.00 \$0.61 \$0.50	\$0 \$125,633 \$0 \$1,410,229
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh	132 0 132 205,955 0 160,253	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80	\$0 \$125,633 \$0 \$1,410,229	\$1,618.00 \$0.61 \$0.50 \$8.80	\$0 \$125,633 \$0 \$1,410,229
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh On Peak kWh	132 0 132 205,955 0 160,253 66,470,623 26,640,427	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,398,090	\$1,618.00 \$0.61 \$0.50 \$8.80	\$125,633 \$0 \$1,410,229 \$0 \$1,386,901
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh On Peak kWh Off Peak kWh	132 0 132 205,955 0 160,253 66,470,623 26,640,427 39,830,196	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80 5.248 ¢ 4.315 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,398,090 \$1,718,673	\$1,618.00 \$0.61 \$0.50 \$8.80 5.206 ¢ 4.273 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,386,901 \$1,701,944
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh On Peak kWh Off Peak kWh Excess Kvar	132 0 132 205,955 0 160,253 66,470,623 26,640,427 39,830,196 15,016	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,398,090 \$1,718,673 \$8,409	\$1,618.00 \$0.61 \$0.50 \$8.80	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,386,901 \$1,701,944 \$8,409
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh On Peak kWh Off Peak kWh Excess Kvar Subtotal	132 0 132 205,955 0 160,253 66,470,623 26,640,427 39,830,196 15,016 66,470,623	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80 5.248 ¢ 4.315 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,398,090 \$1,718,673 \$8,409 \$4,838,442	\$1,618.00 \$0.61 \$0.50 \$8.80 5.206 ¢ 4.273 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,386,901 \$1,701,944 \$8,409 \$4,810,524
Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW-On-Peak Energy Charges All kWh On Peak kWh Off Peak kWh Excess Kvar	132 0 132 205,955 0 160,253 66,470,623 26,640,427 39,830,196 15,016	\$1,344.00 \$1,618.00 \$0.61 \$0.50 \$8.80 5.248 ¢ 4.315 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,398,090 \$1,718,673 \$8,409	\$1,618.00 \$0.61 \$0.50 \$8.80 5.206 ¢ 4.273 ¢	\$0 \$125,633 \$0 \$1,410,229 \$0 \$1,386,901 \$1,701,944 \$8,409

*Included in Generation Price

SCHEDULE 48T Large General Service 30,000 kW and over-Primary Dedicated Facilities

Basic Charge	-	-				
1	2					
Total Basic Charges 12						
3000 kW variable			\$2,999.00	\$35,988	\$2,999.00	\$35,988
\$2,000 kW variable						
MILWO-DePack Society			00.00		00.00	
Energy Charges All RWh						
All kWh		683,280	\$8.93	\$6,101,690	\$8.93	\$6,101,690
On Peak kWh 183,704,985 51,80 ¢ \$9,515,918 51,45 ¢ \$9,451,621 Off Peak kWh 27,981,4028 424 ¢ \$18,883,09 4,212 ¢ \$11,785,774 Excess Kwr 18,666 50.55 \$10,266 0.55 \$27,631,44 Subtoal 46,519,193 \$27,772,6076 \$27,784,105 Total 47,736,101 \$150,261 \$27,741,005 SCHEDULE 31 Street Lighting Service Company-Owned Functional Lighting Level 1 - \$3,500 Lumens 20,303 \$9.00 \$184,829 \$8.99 \$184,624 Level 3 - \$5,015,500 Lumens 1,452 \$9.27 \$13,433 \$9.25 \$181,973 Level 4 - \$1,501,15,500 Lumens 1,916 \$9.07 \$13,433 \$9.25 \$181,973 Level 4 - \$1,501,51,500 Lumens 1,916 \$10,15 \$39,761 \$10,12 \$9.37 Level 4 - \$2,501,51,500 Lumens 1,916 \$10,15 \$39,761 \$10,12 \$9.36 Level 5 - 12,001,15,500 Lumens 1,916 \$10,15 \$39,70 \$1,22 <t< td=""><td></td><td>462.540.402</td><td></td><td></td><td></td><td></td></t<>		462.540.402				
Off Peak kWh 279,814,208 4,247 ¢ \$11,883,709 4,212 ¢ \$11,785,716 Excess Kvar 18,666 \$0.55 \$10,266 0.55 \$10,266 Subtotal 463,519,193 \$27,726,076 \$27,563,844 Unbilled 477,255,293 \$27,763,337 \$227,714,105 SCHEDULE 51 Street Lighting Service Company-Ownel Functional Lighting \$27,774,105 \$223,847 Evel 1 = 53,500 Lumens 26,737 \$8,38 \$224,115 \$8,37 \$223,847 Level 1 = 53,500 Lumens 20,530 \$90.0 \$184,829 \$8.99 \$184,624 Level 1 = 5,501,8000 Lumens 19,012 \$9.77 \$181,973 \$9.55 \$181,953 Level 1 = 5,010,115,500 Lumens 3,916 \$10.15 \$39,06 \$184,829 \$8.99 \$184,62 \$8.99 \$184,62 \$2.92 \$181,973 \$9.55 \$181,933 \$182,62 \$181,933 \$184,93 \$182,94 \$184,12 \$181,933 \$184,62 \$2.41 \$184,10 \$182,06 \$184,16 <td></td> <td></td> <td>7.100</td> <td>00.515.010</td> <td></td> <td>00.454.604</td>			7.100	00.515.010		00.454.604
Excess Kar						
Subtotal 463,519,193 \$27,756,076 \$23,563,44 Unbilled 7,736,101 \$150,261 \$150,261 Total 471,255,293 \$27,876,337 \$227,714,105 SCHEDULE 51 Street Lighting Everl 1 ≈ 53,500 Lumens 26,737 \$8,38 \$224,115 \$8,37 \$222,847 Level 2 ~ 3.501,5500 Lumens 20,530 \$900 \$184,829 \$8.99 \$184,624 Level 3 ~ 5.501,8,000 Lumens 1,462 \$927 \$13,453 \$9.55 \$181,493 Level 1 ~ 5.501,8,000 Lumens 19,012 \$9.57 \$181,973 \$9.55 \$181,893 Level 1 ~ 5.01,1,15,500 Lumens 3,916 \$10.15 \$39.61 \$10.12 \$39.65 \$11.24 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.20 \$181,973 \$9.55 \$181,993 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16 \$42.16						
Unbille 1,736,101 5150,261 527,714,105			\$0.55		0.55	
SCHEDULE 5						
Street Lighting Service Company-Owned Functional Lighting Level 1 - 53,500 Lumens 26,737 \$8,38 \$324,115 \$8,37 \$323,847 Level 2 - 3,501-5,500 Lumens 20,530 \$9,00 \$184,829 \$8,99 \$184,624 Level 3 - 5,501-8,000 Lumens 1,452 \$9,27 \$13,453 \$9,25 \$13,424 Level 4 - 8,001-12,000 Lumens 1,452 \$9,27 \$13,453 \$9,25 \$131,424 Level 4 - 8,001-12,000 Lumens 3,916 \$10,15 \$39,761 \$10,12 \$39,644 Level 6 - > 15,501 Lumens 3,418 \$12,38 \$42,306 \$12,34 \$42,109 Runcional Lighting - Customer Funded Conversion Level 1 - 5,301 Lumens 2,512 \$4,13 \$10,377 \$4,12 \$10,352 Level 2 - 3,501-5,500 Lumens 2,512 \$4,13 \$10,377 \$4,12 \$10,352 Level 2 - 3,501-5,500 Lumens 1,225 \$4,46 \$5,468 \$4,45 \$5,456 Level 3 - 5,501-5,500 Lumens 1,245 \$4,71 \$999 \$4,69 \$999 \$4,69 \$990 \$4,69			_			
Street Lighting Service Company-Owner	I otal	4/1,255,293		\$27,876,337		\$27,714,105
Street Lighting Service Company-Owner	COUEDINE 51					
Functional Lighting Level 1 - 2 3.500 Lumens		1				
Level 1 - \$.3500 Lamens 26,737 \$8.8 \$224,115 \$8.37 \$223,847 Level 2 - \$.501-\$.5000 Lamens 20,530 \$9.00 \$184,829 \$8.99 \$184,624 Level 3 - \$.501-8.000 Lamens 1,452 \$9.27 \$13,453 \$9.25 \$13,424 Level 4 - \$.6001-12.000 Lamens 19,012 \$9.577 \$181,973 \$9.55 \$181,593 Level 5 - \$1.2001-15.500 Lamens 3,916 \$10.15 \$39,761 \$10.12 \$39,644 Level 6 - \$1.5,501 Lamens 3,418 \$12.38 \$42.306 \$12.34 \$42,169 Functional Lighting - Customer Funded Conversion Level 1 - \$3.500 Lamens 2,512 \$4.13 \$10,377 \$4.12 \$10,352 Level 2 - \$3.501 \$5.000 Lamens 2,152 \$4.13 \$10,377 \$4.12 \$10,352 Level 2 - \$3.501 \$5.000 Lamens 2,152 \$4.17 \$9.9 \$4.69 \$5.94 Level 2 - \$3.501 \$5.000 Lamens 2,152 \$4.71 \$9.9 \$4.69 \$9.99 Level 3 - \$5.01 \$8.000 Lamens 1,484 \$4.97 \$9.187 \$4.95 \$9.150 Level 4 - \$6.001 12,000 Lamens 1,484 \$4.97 \$9.187 \$4.95 \$9.150 Level 5 - \$1.2001 15,500 Lamens 648 \$6.47 \$4.196 \$6.43 \$5.47 Level 6 - \$1.5,501 Lamens 648 \$6.47 \$4.196 \$6.43 \$4.170 Level 3 - \$5.01 \$8.000 Lamens 48 \$16.58 \$796 \$16.56 \$795 Total Bills \$2,928 Subtotal \$5.23.2515 \$717,430 \$716,188 Unbilled \$140,762 \$15,833 \$15,833 \$15,833		vned				
Level 2 - 3,501-8,000 Lumens 20,530 \$9,00 \$184,829 \$8,99 \$184,624 Level 3 - 5,501-8,000 Lumens 1,452 \$9,27 \$13,453 \$9,25 \$13,424 Level 4 - 8,001-12,000 Lumens 19,012 \$9,57 \$181,973 \$9,55 \$181,93 Level 5 - 12,001-15,500 Lumens 3,916 \$10,15 \$39,761 \$10,12 \$39,644 Level 6 - 2-15,501 Lumens 3,418 \$12,38 \$42,006 \$12,34 \$42,169 \$12,350 Lumens \$1,215 \$44,6 \$10,377 \$4,12 \$10,352 Level 2 - 3,500 Lumens \$1,225 \$44,6 \$5,468 \$44,5 \$5,456 Level 3 - 5,500 Lumens \$1,225 \$44,6 \$5,468 \$44,5 \$5,456 Level 3 - 5,501-8,000 Lumens \$1,225 \$44,6 \$5,468 \$44,5 \$5,456 Level 3 - 5,501-8,000 Lumens \$1,245 \$4,71 \$99 \$4,69 \$999 Level 4 - 8,001-12,000 Lumens \$1,448 \$4,97 \$9,187 \$4,95 \$9,150 Level 5 - 12,000 Lumens \$1,448 \$4,97 \$9,187 \$4,95 \$9,150 Level 5 - 12,000 Lumens \$164 \$5,30 \$870 \$5,27 \$865 Level 6 - 3 15,501 Lumens \$48 \$6,47 \$4,196 \$6,43 \$4,170 Decontries Series Level 3 - 5,501-8,000 Lumens \$48 \$16,58 \$796 \$16,56 \$795 \$716,188 \$10,100 \$10,	5 5	26.727	eo 20	6224 115	¢0.27	6222 047
Level 3 - 5,501 - 8,000 Lumens 1,452 \$9.27 \$13,453 \$9.25 \$13,424 Level 4 - 8,000 1 - 2,000 Lumens 19,012 \$9.57 \$181,973 \$9.55 \$181,593 Level 5 - 12,001 - 15,500 Lumens 3,916 \$10.15 \$39,761 \$10.12 \$39,644 Level 6 - > 15,501 Lumens 3,916 \$10.15 \$39,761 \$10.12 \$39,644 Level 6 - > 15,501 Lumens \$3,418 \$12.38 \$342,306 \$12.34 \$342,169 Functional Lightings - Customer Funded Conversion Level 1 - \$3,500 Lumens 2,512 \$4.13 \$10,377 \$4.12 \$10,352 \$10,550 Level 2 - \$3,501 - 5,000 Lumens 1,225 \$4.46 \$5,468 \$4.45 \$5,466 Level 3 - 5,501 - 8,000 Lumens 21 \$4.71 \$99 \$4.69 \$9.99 \$4.69 \$9.90 \$9.90 \$4.69 \$9.90 \$9.90 \$9.90 \$4.69 \$9.90 \$						
Level 4 + 8,001-12,000 Lumens 19,012 \$95.7 \$181,973 \$95.5 \$181,593 \$20.01-15,500 Lumens 3,916 \$10.15 \$39.761 \$10.12 \$39,644 \$4.001 \$2.001 \$3.00 Lumens 3,418 \$12.38 \$42,306 \$12.34 \$42,169 \$10.001 \$10.000 \$10.000 \$12.34 \$42,169 \$10.000 \$10.000 \$10.000 \$12.34 \$42,169 \$10.0000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000						
Level 5 - 12,001 - 13,500 Lumens						
Level 6 → 15,501 Lumens 3,418 \$12,38 \$42,306 \$12,34 \$42,169 Functional Lighting - Customer Funded Conversion Level 1 → 3,500 Lumens 2,512 \$4,13 \$10,377 \$4,12 \$10,352 Level 2 - 3,501 - 5,000 Lumens 1,225 \$4,46 \$5,468 \$4,45 \$5,465 Level 3 - 5,501 - 8,000 Lumens 1,848 \$4,97 \$9,187 \$4,95 \$9,150 Level 4 - 8,001 - 12,000 Lumens 1,848 \$4,97 \$9,187 \$4,95 \$9,150 Level 5 - 15,501 Lumens 648 \$6,47 \$4,196 \$6,43 \$4,170 Decorative Series Level 5 - 5,501-8,000 Lumens 48 \$16,58 \$796 \$16,56 \$795 Total Bills 2,928 \$16,58 \$796 \$16,56 \$795 Total Bills 2,928 \$15,533 \$15,583 \$15,833 Total Combined \$10,000 \$1,53,73,277 \$733,263 \$9 \$9 SCHEDULE 53 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Functional Lighting - Customer Funded Conversion						
Level 1 - ≤ 3.500 Lumens 2.512 \$4.13 \$10.377 \$4.12 \$10.352 Level 2 - 3.501-5,500 Lumens 1.225 \$4.46 \$5.468 \$4.45 \$5.466 Level 3 - 5,501-8,000 Lumens 21 \$4.71 \$99 \$4.69 \$99 Level 4 - 8,001-12,000 Lumens 1,848 \$4.97 \$9.187 \$4.95 \$9.150 Level 5 - 1,2001-15,500 Lumens 164 \$5.30 \$870 \$5.27 \$865 Level 6 -> 15,501 Lumens 648 \$6.47 \$4,196 \$6.43 \$4,170 Decorative Series \$15,501 Lumens 48 \$16.58 \$796 \$16.56 \$795 Total Bills \$2,228 \$15,833 \$16.56 \$795 Total Bills \$2,928 \$15,833 \$15,833 \$15,833 Total Dilla \$140,762 \$15,833 \$15,833 \$15,833 Customer-Owned Street Lighting Service - Grand Combined \$15,803 \$82,008 \$81,508 Listed Lumen-Energy Only \$1,848,478 \$82,008 \$81,555 Total B			\$12.38	\$42,306	\$12.34	\$42,169
Level 2 - 3,501 - 5,500 Lumens 1,225 \$4.46 \$5,468 \$4.45 \$5,3456 Level 3 - 5,501 - 8,000 Lumens 21 \$4.71 \$99 \$4.69 \$99 Level 4 - 8,001 - 12,000 Lumens 1,848 \$4.97 \$9,187 \$4.95 \$9,150 Level 5 - 12,001 - 15,500 Lumens 164 \$5.30 \$870 \$5.27 \$865 Level 6 - 51,500 Lumens 648 \$6.47 \$4.196 \$6.43 \$4.170 Decorative Series Level 3 - 5,501 - 8,000 Lumens 48 \$16.58 \$796 \$16.56 \$795 \$705 \$705 \$1.000 Lumens \$48 \$16.58 \$796 \$16.56 \$795 \$705 \$705 \$1.000 Lumens \$48 \$16.58 \$796 \$16.56 \$795 \$705	5 5		04.12	610.277	64.10	610.252
Level 3 - 5,501 - 8,000 Lumens						
Level 4 - 8,001 - 12,000 Lumens						
Level 5 - 12,001-15,500 Lumens						
Level 6 -> 15,501 Lumens 648 \$6.47 \$4,196 \$6.43 \$4,170 Decorative Series Level 3 -5,501-8,000 Lumens 48 \$16.58 \$796 \$16.56 \$795 Total Bills 2,928 \$15,833 \$716,188 Subtotal 5,232,515 \$717,430 \$716,188 Unbilled 140,762 \$15,833 \$15,833 Total 5,373,277 \$733,263 \$732,021 SCHEDULE 53 Customer-Owned Street Lighting Service - Grand Combined Operation, Maintenance, Depreciation & Fixed Costs \$0 \$0 Non-Listed Lumen-Energy Only 1,847,419 \$82,008 \$81,508 Listed Lumen-Energy Only 1,848,478 \$82,056 \$81,555 Total Bills 2,792 \$164,064 \$163,063 Unbilled 100,238 \$4,167 \$4,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Deprecia						
Decorative Series						
Level 3 - 5,501-8,000 Lumens		648	\$6.47	\$4,196	\$6.43	\$4,170
Total Bills 2,928 Subtotal 5,232,515 \$717,430 \$716,188 Unbilled 140,762 \$15,833 \$15,833 Total 5,373,277 \$733,263 \$732,021 SCHEDULE 53 Customer-Owned Street Lighting Service - Grand Combined Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,847,419 \$82,008 \$81,508 Listed Lumen-Energy Only 1,848,478 \$82,056 \$81,555 Total Bills 2,792 \$164,064 \$163,063 Subtotal 3,695,897 \$164,064 \$163,063 Unbilled 100,238 \$4,167 \$4,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only		40	016.50	6707	016.56	6705
Subtotal 5,232,515 \$717,430 \$716,188 Unbilled 140,762 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502	Level 3 - 5,501-8,000 Lumens	48	\$16.58	\$ /96	\$10.30	\$ /95
Subtotal 5,232,515 \$717,430 \$716,188 Unbilled 140,762 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502 \$15,833 \$150,502	Total Bills	2 928				
Unbilled Total 140,762 5,373,277 \$15,833 5,333,263 \$15,833 5,332,021 SCHEDULE 53 Customer-Owned Street Lighting Service - Grand Combined Operation, Maintenance, Depreciation & Fixed Costs \$0 \$0 Non-Listed Lumen-Energy Only 1,848,478 \$82,008 \$81,508 Listed Lumen-Energy Only 1,848,478 \$82,056 \$81,555 Total Bills 2,792 \$164,064 \$163,063 Subtotal 3,695,897 \$164,064 \$163,063 Unbilled 100,238 \$4,167 \$4,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4,439 ¢ \$49,247 4,412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4,439 ¢ \$82,056 4,412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4,439 ¢ \$82,056 4,412 ¢ \$81,555 <t< td=""><td></td><td></td><td></td><td>\$717.430</td><td></td><td>\$716.188</td></t<>				\$717.430		\$716.188
SCHEDULE 53 S732,277 S733,263 S732,021						
SCHEDULE 53 S0	-					
Customer-Owned Street Lighting Service - Grand Combined Space	•	- , ,		, , , , , ,		,
Customer-Owned Street Lighting Service - Grand Combined Space	SCHEDULE 53					
Operation, Maintenance, Depreciation & Fixed Costs \$0 \$0 Non-Listed Lumen-Energy Only 1,847,419 \$82,008 \$81,508 Listed Lumen-Energy Only 1,848,478 \$82,056 \$81,555 Total Bills 2,792 \$82,056 \$81,555 Subtotal 3,695,897 \$164,064 \$163,063 Unbilled 100,238 \$4,167 \$4,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 \$100,000 \$1,443 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000		vice - Grand Combined				
Non-Listed Lumen-Energy Only						
Non-Listed Lumen-Energy Only	Operation, Maintenance, Depreciation	n & Fixed Costs		\$0		\$0
Listed Lumen-Energy Only						
Total Bills 2,792 Subtotal 3,695,897 \$164,064 \$163,063 Unbilled 100,238 \$4,167 \$4,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service						
Subtotal Unbilled Unbilled Unbilled Unbilled Unbilled Unbilled Unbilled 100,238 \$4,167 \$44,167 Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4,439 ¢ \$49,247 4,412 ¢ \$48,947 \$4,412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4,439 ¢ \$82,056 4,412 ¢ \$81,555 \$81,555 Total Bills 1,443 Subtotal 2,2957,878 \$131,303 \$130,502 \$130,502 Unbilled 80,210 \$3,338 \$3,338 \$3,338				**-,***		40-,
Unbilled Total 100,238 3,796,135 \$4,167 \$168,231 \$4,167 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338				\$164.064		\$163,063
Total 3,796,135 \$168,231 \$167,230 SCHEDULE 53F Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	Unbilled					
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	-	3,796,135				
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	•	- ,,		,, .		,
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338						
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338						
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338						
Customer-Owned Street Lighting Service Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	SCHEDULE 53F					
Operation, Maintenance, Depreciation & Fixed Costs \$0 Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 5 \$131,303 \$130,502 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338		vice				
Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	6 6					
Non-Listed Lumen-Energy Only 1,109,400 4.439 ¢ \$49,247 4.412 ¢ \$48,947 Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	Operation, Maintenance, Depreciation	n & Fixed Costs				\$0
Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338						
Listed Lumen-Energy Only 1,848,478 4.439 ¢ \$82,056 4.412 ¢ \$81,555 Total Bills 1,443 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338	Non-Listed Lumen-Energy Only	1,109,400	4.439 ¢	\$49,247	4.412 ¢	\$48,947
Total Bills 1,443 Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338				\$82,056		
Subtotal 2,957,878 \$131,303 \$130,502 Unbilled 80,210 \$3,338 \$3,338		1,443				
Unbilled 80,210 \$3,338 \$3,338	Subtotal			\$131,303		\$130,502
	Unbilled					
	-					

SCHEDULE 53M Customer-Owned Street Lighting Service

Operation, Maintenance, Depreciation &	& Fixed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	4.439 ¢	\$0	4.412 ¢	\$0
Option B (Cust. O&M) kWh	738,019	4.439 ¢	\$32,761	4.412 ¢	\$32,561
Total Bills	1,349				
Subtotal	738,019		\$32,761		\$32,561
Unbilled	20.028		\$829		\$829
Total	758,047		\$33,590		\$33,390
*Included in Generation Price	,.		,		, , , , , , ,
SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	144	\$7.03	\$1,012	\$7.03	\$1,012
Basic Charge 3 Phase	180	\$12.65	\$2,277	\$12.65	\$2,277
Total Bills	324				
All kWh	282,712	4.689 ¢	\$13,257	4.668 ¢	\$13,197
Subtotal	282,712		\$16,546		\$16,486
Unbilled	2,569		\$345		\$345
Total	285,281		\$16,891		\$16,831
Washington TOTALS	4,081,606,819		\$351,179,863		\$349,307,754
w asimigion 101ALs	+,001,000,019		\$331,177,003		φ347,307,734
AGA			\$727,802		\$727,802
Washington TOTALS with AGA	4,081,606,819	\$	351,907,665	\$	350,035,556

\$ (1,872,109)