

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-21 _____

CASCADE NATURAL GAS CORPORATION
FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
DIRECT TESTIMONY OF
ISAAC D. MYHRUM

September 30, 2021

Cascade Natural Gas Corp.
Washington Jurisdiction
Twelve-Months ended December 31, 2020
Decoupling Mechanism Baseline / Authorized Revenue Per Customer (RPC)

Line No	Description	Sch. 503	Sch. 504	Sch. 505	Sch. 511	Sch. 570
	A	B	C	D	E	F
1	<u>Decoupling Baseline Data</u>					
2	Margin Revenue	47,141,674	27,107,176	2,317,596	2,815,750	144,820
3	Annual Therms	128,672,935	88,038,975	11,691,973	18,568,767	1,951,601
4	Rate	0.36637	0.30790	0.19822	0.15164	0.07421
5	Customer Count	198,885	27,031	489	93	7
6						
7	<u>Monthly Therms</u>					
8	January	20,949,779	14,089,860	1,541,937	2,501,431	222,263
9	February	17,042,297	11,605,783	1,341,787	2,289,464	224,177
10	March	14,454,420	9,203,148	1,340,078	2,225,470	200,367
11	April	9,423,693	5,881,317	1,154,572	2,123,776	200,607
12	May	6,041,098	4,091,420	725,268	1,270,026	165,831
13	June	3,865,257	2,807,354	647,829	1,233,884	128,367
14	July	3,164,861	2,904,249	571,820	1,063,770	109,390
15	August	3,169,488	2,909,783	504,566	862,713	106,383
16	September	3,838,516	3,771,130	628,510	861,854	100,500
17	October	8,764,599	6,895,936	1,008,994	1,030,610	94,559
18	November	16,528,146	10,454,193	870,287	1,199,044	178,840
19	December	21,430,781	13,424,802	1,356,324	1,906,723	220,318
20	Total	128,672,935	88,038,975	11,691,973	18,568,767	1,951,601
21						
22	<u>Authorized Revenue Per Customer</u>					
23	January	38.59	160.49	625.04	4,078.68	2,356.30
24	February	31.39	132.20	543.90	3,733.06	2,376.60
25	March	26.63	104.83	543.21	3,628.71	2,124.18
26	April	17.36	66.99	468.01	3,462.90	2,126.72
27	May	11.13	46.60	293.99	2,070.83	1,758.05
28	June	7.12	31.98	262.60	2,011.89	1,360.87
29	July	5.83	33.08	231.79	1,734.52	1,159.69
30	August	5.84	33.14	204.53	1,406.69	1,127.81
31	September	7.07	42.96	254.77	1,405.29	1,065.44
32	October	16.15	78.55	409.00	1,680.45	1,002.46
33	November	30.45	119.08	352.78	1,955.09	1,895.96
34	December	39.48	152.92	549.80	3,108.98	2,335.68
35	AVG	19.75	83.57	394.95	2,523.09	1,724.15