

2020 CAF ICC Data Collection

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### Study Area: TENINO TEL. CO. (ID: 522446)

**Access Recovery Charges** 

Recalculate ARC Rates & CAF Support revenues

Test Period 2020-21 Pre-True-up View Test Period 2020-21 Post-True-Up (Filing) View

#### Test Period 2020-2021 Post True-Up (Filing) View





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### Study Area: TENINO TEL. CO. (ID: 522446)

### **CAF Output and ARC Revenues**

Test Period 2020-2021 Pre-True-Up view Test Period 2020-2021 Post-True-Up (Filing) view

### Test Period 2020-2021 Post True-Up(Filing) View

Line ID	Line Description	Amount
	Test Period 2020-2021 Pre True-Up View	
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
	Test Period 2018-2019 TrueUp	
80	Net Impact on Total Eligible Recovery	
	Test Period 2020-2021 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	

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### Study Area: TENINO TEL. CO. (ID: 522446)

Intrastate Revenues (FCC TRP exhibit)

### **Download TRP Data in Excel**

Intrastate Revenues

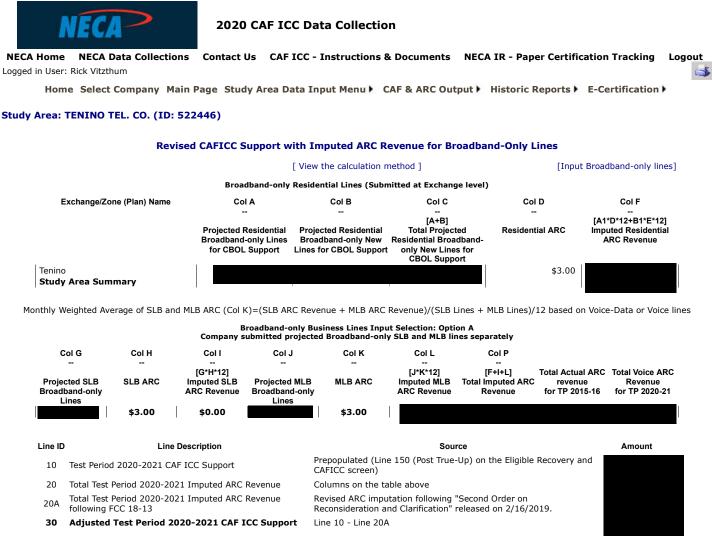
Test Year 2020-2021 Expected Maximum Intrastate Revenue: **\$1,257.60** 

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
-						 H*I			 [(L/K)^(12	 H*L
Rate Element Description	Unit of Demand	7/1/2020 Interstate Rate	Test Year 2019-2020 Current Intrastate Rate	7/1/2020 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2020 proposed intrastate rate and FY2011 Demand	FY 2019 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2020-2021 Forecasted Intrastate Units	/21)-1]*100 Intrastate Units Growth Rate %	TY 2020-21 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00070000	\$0.0000000					1	1
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00070000	\$0.0000000						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$47.68	\$46.97						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.16	\$76.30	\$75.16						
Entrance Facility, Per Termination High Capacity DS1	Termination	\$228.99	\$232.45	\$228.99						
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,090.79	\$2,122.41	\$2,090.79						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,131.97	\$2,164.22	\$2,131.97						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.27	\$2,310.70	\$2,276.27						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.59	\$411.72	\$405.59						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.14	\$443.75	\$437.14						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.34	\$574.91	\$566.34						
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.35	\$3.40	\$3.35						
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$15.93	\$15.69						
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.67	\$138.74	\$136.67						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.29	\$148.50	\$146.29						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.60	\$186.38	\$183.60						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.20	\$46.90	\$46.20						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.81	\$31.28	\$30.81						

		UNREDAC	TED - CO	NFIDENTI	AL PER WAC 480-07-160
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$80.78	\$79.58	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$135.26	\$133.24	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.17	\$118.94	\$117.17	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$70.31	\$71.37	\$70.31	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.30	\$203.33	\$200.30	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$417.05	\$410.84	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.07	\$333.03	\$328.07	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.73	\$222.04	\$218.73	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$664.07	\$654.18	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,183.48	\$1,165.85	
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$34.14	\$33.63	
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$81.40	\$82.63	\$81.40	
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$522.67	\$530.58	\$522.67	
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.23	\$552.46	\$544.23	
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,184.96	\$1,202.88	\$1,184.96	
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$107.83	\$109.46	\$107.83	
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.82	\$133.81	\$131.82	
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.10	\$163.54	\$161.10	
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$476.90	\$484.11	\$476.90	
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.12	\$186.90	\$184.12	
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.06	\$502.55	\$495.06	
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.18	\$1,451.81	\$1,430.18	
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$164.91	\$162.45	
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$195.04	\$197.99	\$195.04	
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.04	\$197.99	\$195.04	
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.97	\$50.73	\$49.97	
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.00	\$40.61	\$40.00	
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$164.91	\$162.45	
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.02	\$101.53	\$100.02	

Network Body Common Production Pro			UNREDAC	CIED - CO	NEIDENTI	AL PER WAC 480-07-160
Per ESAUT 2 Miles         Per Basily         Per Basily         Per Basily         Per Basily         Per Basily           Per SAUT 2 Miles         Per Basily         Pe Basily         Pe Basily         Pe Ba	Blocked Call Network Blocking, Per Blocked Call,	Call	\$0.01640000	\$0.01660000	\$0.01640000	
Part SAU1 10 MODE         Pacifies         Pacifies         Pack 4.3         Pack 4.3           SAU1 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           SAUT 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           SAUT 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           SAUT 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           SAUT 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           SAUT 10 MODE         Pack 10 MODE         Pack 10 MODE         Pack 10 MODE           Protection, Per SAUT 10 MODE         Pack 10 Pack 10 MODE         Pack 10 Pack 10 MODE         Pack 10 Pack 10 MODE           Protection, Per SAUT 10 MODE         Pack 10 Pack 1	Per ESALT DTF-E1 Facility	Facility	\$8.83	\$8.96	\$8.83	
Part FSA 17 0TH-11 Facility ESALT Stramer FACUUT ESALT Stramer FACUUT ESALT Stramer FACUUT ESALT Stramer FACUUT ESALT Stramer FACUUT ESALT Factor ESALT 2 Mips         Pecificy ESALT Stramer FACUUT ESALT Stramer FACUUT ESALT Factor ESALT 2 Mips         Cruit         \$284.10         \$284.10           ESALT Stramer FACUUT ESALT Factor ESALT 2 Mips         Cruit         \$284.10         \$288.40         \$284.10           ESALT Factor ESALT 2 Mips         Cruit         \$284.50         \$284.10         \$284.10           ESALT Factor ESALT 2 Mips         Cruit         \$284.50         \$445.50         \$445.50           Common Channel Signaling Network Connection Signaling Factor ESALT Stramer Factor ESALT Factor ESALT 2 Factor ESALT Factor ESALT 2 Factor ESALT Stramer Mips         \$45.50         \$445.50           Common Channel Signaling Intermination Factor ESALT Factor ESALT Factor ESALT Factor E	Per ESALT DTF-E1 Facility	Facility	\$44.13	\$44.80	\$44.13	
Production Part BSALT entrance Pacify RSALT 2         Circuit         9.284.10         9.284.10           VESALT Entrance Facility Entrance Pacify RSALT 30         Circuit         9.284.10         9.284.10           Production, Per Selly Entrance Facility FSALT 30         Circuit         9.284.10         9.284.10           Production, Per Selly Entrance Facility FSALT 30         Circuit         9.284.10         9.284.10           Maga         Circuit         9.284.00         9.284.10           Maga         Circuit         9.45.50         9.45.50           Maga         Termination         1ermination         9.455.60           Maga         Statione Solution         Termination         9.00020000           Maga         Statione Solution         8.0.0026900         8.0.0026900           Maga         Statione Solution         Nonacetaring         8.0.0026900           Maga         Statione Solution         Nonacetaring         8.0.0026900           Maga	Per ESALT DTF-E1 Facility	Facility	\$137.35	\$139.43	\$137.35	
Protection, Per ESALT transmer Facility         Curcuit         \$288.40         \$288.40           MSAN         Forsmers Facility         Curcuit         \$288.40         \$288.40           Common Channel Signaling Milasse Curcuity, Per Malun Milasse Cartuity, Per Malun Milasse Solutity, Soluty, Solutity, Solutity, Solutity, Solutity, Solutity, Solu	Protection, Per ESALT Entrance Facility ESALT 2	Circuit	\$284.10	\$288.40	\$284.10	
Protection, Per ESAT extrance Facility, Per Mile emmode Connect Signaling Network Connection Signali	Protection, Per ESALT Entrance Facility ESALT 10	Circuit	\$284.10	\$288.40	\$284.10	
Common Channel Signaling Milese Spacing, Ker Mile Network Connection Signaling Network Connection Signal	Protection, Per ESALT Entrance Facility ESALT 50	Circuit	\$284.10	\$288.40	\$284.10	
Network Connection Signaling TerminationTermination\$45.26\$45.94\$452.60Common Channel Signaling Network Connection Signaling Network Connection Signaling Tornicante Signaling Network Connection Signaling Tornicante Signaling TerminationFacility\$466.71\$453.47\$446.71Common Channel Signaling Tornicante Signaling T	Common Channel Signaling Network Connection Signaling	Mile	\$4.50	\$4.57	\$4.50	
Network Connection Signaling Facility         S88.69         S88.00         S86.69           Common Channel Signaling Network Connection STP Port, Per Port         Fort         \$446.71         \$446.71           Per Port         Fort         \$0.00020000         \$0.00020000         \$0.00020000           Facility         \$0.00104000         \$0.00020000         \$0.00020000           Facility         \$0.00104000         \$0.00104000         \$0.00104000           Transport Terminating Trandern Switched Transport Terminating Tandern Switched Transport Terminating         Minutes         \$0.00263900         \$0.00263900           Tandern Switched Transport Terminating Tandern Switching         Minutes         \$0.00267900         \$0.00263900           Tandern Switching Tandern Switching         Minutes         \$0.00267900         \$0.00263900           Grade Tour Wire Grade Tour Wire G	Network Connection Signaling Mileage Termination, Per	Termination	\$45.26	\$45.94	\$45.26	
Network Connection STP Port, Per Port         Port         \$446.71         \$446.71         \$446.71           Terminating Tandem Switched Transport Terminating Tandem Switched Transport         Minutes / Minutes         \$0.00020000         \$0.00020000           Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating         Minutes         \$0.00106200         \$0.00106200           Nonrecurring Charges Volce Grade Tow Wire         Facility         \$480.90         \$0.00263900         \$0.00263900           Nonrecurring Charges Volce Grade Tow Wire         Facility         \$480.90         \$488.17         \$480.90           Nonrecurring Charges Volce Grade Tow Wire         Facility         \$480.90         \$488.17         \$480.90           Nonrecurring Charges Volce Grade Tow Wire         Facility         \$480.90         \$488.17         \$480.90           Nonrecurring Charges High Capacity DS3         Facility         \$487.55         \$482.75         \$487.56           Nonrecurring Charges Synchronous Optical Channel OC12         Facility         \$384.72         \$390.54         \$384.72           Nonrecurring Charges Street Synchronous Optical Channel OC12         Facility         \$384.72         \$390.54         \$384.72           Nonrecurring Charges Interim NXX Translation, Per Order Dan per order basis         Facility	Network Connection Signaling	Facility	\$86.69	\$88.00	\$86.69	
Transport Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating Tandem Switched Transport Terminating Tandem Switched Tansport Terminating Terminating Tandem Switched Tansport Terminating Tandem Switched Tandem Switched Tandem S	Network Connection STP Port,	Port	\$446.71	\$453.47	\$446.71	
Transport Terminating Tandem Switched Termination Tansport Terminating Tandem Switched TerminatingMinutes\$0.0010600\$0.0010600Terminating Tandem Switched Tansport Terminating Tandem Switched Tandem SwitchedNoutes\$0.00263900\$0.00263900Nonrecurring Charges Volce Grade Teo WireFacility\$480.90\$488.17\$480.90Nonrecurring Charges High Capacity DS3Facility\$480.90\$488.17\$480.90Nonrecurring Charges High Capacity DS3Facility\$475.56\$482.75\$475.56Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges FIGH Capacity DS3Facility\$384.72\$390.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$391.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$391.54\$384.72Nonrecurring Charges FIGH Synchronous Optical Channel OC12Facility\$384.72\$391.54\$384.72Nonrecurring Charges FIGH Signaling Charges FIGH Signaling To Sy Signaling O Order\$472.35\$479.49\$472.35	Transport Terminating Tandem Switched Transport		\$0.00020000	\$0.00020300	\$0.00020000	
Transport Terminating Tandem Switching         Minutes         \$0.00263900         \$0.00263900           Nonrecurring Charges Voice Grade Two Wire         Facility         \$480.90         \$4488.17         \$480.90           Nonrecurring Charges Voice Grade Four Wire         Facility         \$480.90         \$4488.17         \$480.90           Nonrecurring Charges High Capacity DS1         Facility         \$352.68         \$358.01         \$352.68           Nonrecurring Charges High Capacity DS3         Facility         \$384.72         \$480.90         \$488.17           Nonrecurring Charges Synchronous Optical Channel OC12         Facility         \$384.72         \$390.54         \$384.72           Nonrecurring Charges Synchronous Optical Channel OC12         Facility         \$384.72         \$390.54         \$384.72           Nonrecurring Charges Interim NXX Translation, Per Order         Facility         \$384.72         \$390.54         \$235.11           Nonrecurring Charges FOC and FOD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to SS7 Signaling to Nonrecurring Charges Trunk Activation, per 24 trunks converted or fraction thereof on a per order basis         Order         \$490.51         \$497.93           Nonrecurring Charges Signaling, per S45         Multifrequency Charges Signaling to S57         \$6.00000000         \$0.00000000	Transport Terminating Tandem Switched Termination	Minutes	\$0.00104600	\$0.00106200	\$0.00104600	
Grade Two WireFacility\$480.90\$480.90\$480.90Nonrecurring Charges Voice Grade Four WireFacility\$480.90\$488.17\$480.90Nonrecurring Charges High Capacity DS1Facility\$352.68\$358.01\$352.68Nonrecurring Charges High Capacity DS3Facility\$4475.56\$448.75\$475.56Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Interim NXX Transling ton Synchronous Off Multifrequency Address Signaling toOrder\$235.11\$238.67\$235.11Nonrecurring Charges FIGE and FGD Conversion of Multifrequency Address Signaling toOrder\$477.35\$479.49\$472.35Nonrecurring Charges Trunk Activation, per 24 trunks converted or fraction thereof on a per order basisOrder\$490.51\$497.93\$490.51Nonrecurring Charges Flexible Automatic Number Hent Office\$0.0000000\$0.0000000\$0.0000000	Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.00267900	\$0.00263900	
Grade Four WireFacility\$480.30\$480.30\$480.30Nonrecurring Charges High Capacity DS1Facility\$352.68\$358.01\$352.68Nonrecurring ChargesFacility\$475.56\$482.75\$475.56Nonrecurring ChargesFacility\$384.72\$390.54\$384.72OC3Nonrecurring ChargesFacility\$384.72\$390.54Nonrecurring ChargesFacility\$384.72\$390.54\$384.72OC3Nonrecurring ChargesFacility\$384.72\$390.54Nonrecurring ChargesFacility\$384.72\$390.54Synchronous Optical Channel OC12Order\$235.11\$238.67Nonrecurring Charges Interim NXT Translation, Per OrderOrder\$235.11Nonrecurring Charges Foc 		Facility	\$480.90	\$488.17	\$480.90	
Capacity DS1Facility\$332.88\$338.01\$332.68Nonrecurring Charges High Capacity DS3Facility\$475.56\$482.75Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54Nonrecurring Charges Interim NXX Translation, Per OrderFacility\$384.72\$391.54Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to Signaling to Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basisOrder\$490.51\$497.93Nonrecurring Charges Flexible Automatic Number Flexible Automatic Number Flexible Automatic NumberOrder\$0.00000000\$0.00000000Nonrecurring Charges Flexible Automatic NumberEnd Office\$0.00000000\$0.00000000\$0.00000000		Facility	\$480.90	\$488.17	\$480.90	
Capacity DS3Paclity\$475.56\$482.73\$475.56Nonrecurring Charges Synchronous Optical Channel OC3Facility\$384.72\$390.54\$384.72Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Interim NXX Translation, Per Order Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to Signaling to expression of multifrequency Address Signaling to expression of Nonrecurring Charges Trunk activation per 24 trunks activation per 24 trunks activation per 24 trunks activation flex AND, per End Office\$0.00000000 \$0.00000000\$0.00000000		Facility	\$352.68	\$358.01	\$352.68	
Synchronous Optical Channel OC3Facility\$384.72\$390.54\$384.72Nonrecurring Charges Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Interim NXX Translation, Per OrderFacility\$384.72\$390.54\$384.72Nonrecurring Charges Interim NXX Translation, Per OrderOrder\$235.11\$238.67\$235.11Nonrecurring Charges FGC and FGD Conversion of Signaling to SS7 Signaling or SS7 Signaling to SS7 Signaling to Nutlifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basisOrder\$472.35\$479.49Nonrecurring Charges Trunk Activated or fraction thereof on a per order basisOrder\$490.51\$497.93Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), perEnd Office\$0.0000000\$0.0000000Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), perEnd Office\$0.0000000\$0.0000000		Facility	\$475.56	\$482.75	\$475.56	
Synchronous Optical Channel OC12Facility\$384.72\$390.54\$384.72Nonrecurring Charges Interim NXX Translation, Per OrderOrder\$235.11\$238.67\$235.11Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to OrderOrder\$472.35\$479.49Order\$472.35\$479.49\$472.35Nonrecurring Charges Trunk Activation, per 24 trunks converted or fraction thereof on a per order basisOrder\$490.51Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), perFnd Office\$0.0000000\$0.0000000Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per\$0.0000000\$0.0000000\$0.0000000	Synchronous Optical Channel	Facility	\$384.72	\$390.54	\$384.72	
NXX Translation, Per OrderOrder\$233.11\$238.07\$233.11Nonrecurring Charges FGC and FGD Conversion of Multifrequency AddressOrder\$472.35\$479.49Signaling to SS7 Signaling or SS7 Signaling toOrder\$472.35\$479.49Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basisOrder\$490.51Nonrecurring Charges Trunk Activated or fraction thereof on a per order basisOrder\$490.51Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basisOrder\$490.51Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), perEnd Office\$0.0000000\$0.0000000\$0.0000000\$0.0000000\$0.0000000\$0.0000000\$0.0000000	Synchronous Optical Channel	Facility	\$384.72	\$390.54	\$384.72	
Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling toOrder\$472.35\$479.49\$472.35Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basisOrder\$472.35\$479.49\$472.35Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basisOrder\$490.51\$497.93Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), perEnd Office\$0.0000000\$0.0000000\$0.0000000	NXX Translation, Per Order Nonrecurring Charges FGC	Order	\$235.11	\$238.67	\$235.11	
Activation, per 24 trunks activated or fraction thereof on a per order basisOrder\$490.51\$490.51Nonrecurring Charges Flexible Automatic Number 	and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof	Order	\$472.35	\$479.49	\$472.35	
Flexible Automatic Number Identification (Flex ANI), perEnd Office\$0.0000000\$0.0000000\$0.00000000\$0.00000000\$0.00000000	Activation, per 24 trunks activated or fraction thereof	Order	\$490.51	\$497.93	\$490.51	
	Flexible Automatic Number	End Office	\$0.00000000	\$0.00000000	\$0.00000000	
Nonrecurring Charges ESALT 2 MbpsFacility\$569.95\$569.95		Facility	\$569.95	\$578.57	\$569.95	
Nonrecurring Charges ESALT 10 MbpsFacility\$569.95\$569.95		Facility	\$569.95	\$578.57	\$569.95	

Nonrecurring Charge 50 Mbps	es ESALT Facility	\$569.95	\$578.57	\$569.95	
Nonrecurring Charge Direct Trunked Term per ESALT Direct Tru Termination installed	ination, unked Order	\$375.50	\$381.18	\$375.50	
Nonrecurring Charge Entrance Facility Pro per ESALT Entrance	otection, Facility	\$576.11	\$584.82	\$576.11	



NECA Home

## UNREDACTED - CONFIDENTIAL PER WAC 480-07-160



### 2020 CAF ICC Data Collection

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### Study Area: TENINO TEL. CO. (ID: 522446)

Study Area Test Period 2019-20 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 522446 - For data collected during year 2020 Test Period 2020-2021

#### **Interstate Revenues Eligible Recovery Data**

- 1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses
- 2 Projected TY 2020-2021 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
- 3 Current TY 2019-2020 Interstate Terminating Switched Access End Office Rate = \$0.0007
- 4 Proposed July 1, 2020 Interstate Terminating Switched Access End Office Rate = \$0.0000
- 5 TY 2019-2020 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation
- 6 Projected TY 2020-2021 Total Interstate Local Switching Minutes
- 7 Projected TY 2020-2021 Total Interstate Switched Access Revenue at the Current Rate
- 8 Projected TY 2020-2021 Interstate Terminating Switched Access End Office (Local Switching) Minutes
- 9 Projected TY 2020-2021 Interstate Terminating Switched Access End Office Revenue at Current Rate
- 10 Projected TY 2020-2021 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
- 11 Adjustments to the Total Projected TY 2020-2021 Interstate Switched Access Revenue
- 12 Projected TY 2020-2021 Total Interstate Switched Access Revenue at the Proposed Rate
- 13 Projected TY 2020-2021 Allocated Interstate Switched Access Revenue
- 14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery
- 14B No double recovery option is selected
- 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
- 14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery
- 14C3 Adjustment in 2011-2012 Other Related to Double Recovery
- 14 Projected TY 2020-2021 Interstate Eligible Recovery
- 14D True-Up Adjustments for TP2017-2018 and TP2018-2019 to avoid Double Recovery
- 14E Adjusted TY 2020-2021 Interstate Eligible Recovery
- 15 Proposed TY 2020-2021 Total Interstate Switched Access Composite Rate
- 16 FY 2019 (October 1, 2018 September 30, 2019) Total Interstate Local Switching Minutes
- 17 TY 2020-2021 Growth Rate relative to FY 2019

(Interstate Data for Study Area 522446)

#### **Intrastate Revenues Eligible Recovery Data**

	Intrastate Revenues Engible Recovery Data	
		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	
Line 2	95% of Total TY2020-2021 Revenue Requirement (95%^9 Line 1)	
(Option A) Line 3	Current TY2020-2021 Intrastate Terminating Composite Rate	\$0.002521
(Option A) Line 4	Proposed TY2020-2021 Intrastate Terminating Composite Rate	\$0.001794
(Option A) Line 5	Projected TY2020-2021 Intrastate Terminating Local Switching Minutes	
(Option A) Line 6	Projected Total TY2020-2021 Intrastate Terminating Switched Access Service Revenue	
(Option A) Line 7	FY 2019 (October 1, 2018 through September 30, 2019) Intrastate Terminating Local Switching Minutes	
(Option A) Line 8	TY2020-2021 Terminating Intrastate Local Switching Minutes Growth Rate	
Line 10	Test Year 2020-2021 Net settlement from the State Pool	
Line 11	Test Year 2020-2021 State Terminating Access Support Rebalancing Fund Revenue	
Line 12	Total Test Year 2020-2021 Projected Intrastate Terminating Switched Access Service Revenue	
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	
Line 13	The Total TY 2020-2021 Intrastate Eligible Recovery	
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2017-2018 and 2018-2019 for Double Recovery	
Line 13F	Adjusted TY2020-2021 Intrastate Eligible Recovery	
	(Intrastate Data for Study Area 522446)	

Study Area Amounts

\$0.000700 \$0.000000 6

\$0.028721



## Reciprocal Compensation Revenue Eligible Recovery Data CMRS Amount

	Recipiocal compensation Revenue Engible Recove	iy Dala	
		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 2/Line 11	TY 2020 - 2021 Terminating Reciprocal Compensation Minutes		
Line 3/Line 12	TY 2020 - 2021 Terminating Reciprocal Compensation Composite Rate		\$0.020345
Line 4/Line 13	TY 2020 - 2021 Originating Reciprocal Compensation Minutes		
Line 5/Line 14	TY 2020 - 2021 Originating Reciprocal Compensation Composite Rate		\$0.020345
Line 6/Line 15	TY 2020 - 2021 Terminating Reciprocal Compensation Revenue		
Line 7/Line 16	TY 2020 - 2021 Originating Reciprocal Compensation Expense		
Line 8/Line 17	TY 2020 - 2021 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2020 - 2021 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 522446)		

### Test Period 2020-21 Lines Data

Test Year 2020-21 Single Line Business Lines Test Year 2020-21 Multi-Line Business Lines

(Test Period Lines Data for Study Area 522446)

Exogenous Data Regulatory-Fees Increment

NANPA Increment

**Total Exogenous Costs** 

Telecommunications Relay Service Increment

## Test Period 2018-19 True-Up Data

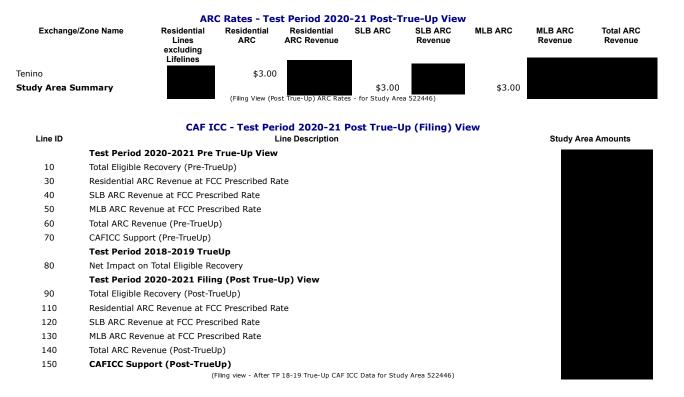
		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecaste
1	TY 2018-2019 Allocated Interstate Access Revenue			
2	Total TY 2018-2019 Intrastate Terminating & Reciprocal Compensation Revenue			
3	Total TY 2018-2019 Intrastate Terminating Switched Access Service Revenue			
4	Total TY 2018-2019 Net Reciprocal Compensation Revenue			
5	TY 2018-2019 Residential ARC Revenue			
6	TY 2018-2019 SLB ARC Revenue			
7	TY 2018-2019 MLB ARC Revenue			
8	TY 2018-2019 Total Limited Imputed ARC Revenue			
9	TY 2018-2019 TRS Increment			
10	TY 2018-2019 Regulatory Fees Increment			
11	TY 2018-2019 NANPA Increment			
12	Total Exogenous Costs			
13	Net impact on Total Eligible Recovery			
14	TV 2018-2019 Eligible Recovery			

(TP 18-19 True-up Data for Study Area 522446)

- 14 TY 2018-2019 Eligible Recovery
- 15 TY 2018-2019 CAFICC Support
- 16 TY 2018-2019 Adjusted CAFICC Support

	ARC Rates - Test Period 2020-21 Pre-True-Up View								
Exchange	e/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Tenino			\$3.00		12.00		10.00		
Study Area S	Summary		(Pre Tru	ie-Up ARC Rates - for	\$3.00 r Study Area 52244	16)	\$3.00		
Line ID		C		t Period 2020	-21 Pre-Tru	e-Up View		Otherster Arr	
Line ID	T		I	Line Description				Study Are	ea Amounts
10		gible Recovery							
20		gible Recovery							
30	Reciprocal Co	ompensation Eligit	ole Recovery						
40	Interstate Lo	cal Switching Sup	port for Price C	Cap Affiliates or E	stimated Dupli	cate LSS Costs	in CAF II		
50	Total Exogen	ous Costs							
60	Total Eligible	Recovery							
80	Residential A	RC Revenue at the	e FCC Prescribe	ed Rate					
90	SLB ARC Rev	enue at the FCC F	Prescribed Rate						
100	MLB ARC Rev	venue at the FCC F	Prescribed Rate	2					
110	Total ARC Re	venue							
120	CAF ICC Sup	port							
		•							

(Before TP 18-19 True-Up CAF ICC Data for Study Area 522446)



### Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A	Col B	Col C	Col D	Col F
			 [A+B]		 [A1*D*12+B1*E*12]
	Projected Residential Broadband-only Lines for CBOL Support	Projected Residential Broadband-only New Lines for CBOL Support	Total Projected Residential Broadband- only New Lines for CBOL Support	Residential ARC	Imputed Residential ARC Revenue
Tenino Study Area Summary				\$3.00	

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

### Broadband-only Business Lines Input Selection: Option A

		Company s	ubmitted projected	Broadband-on	ly SLB and MLB li	nes separately		
Col G	Col H	Col I	Col J	Col K	Col L	Col P		
-						-		
Projected SLB Broadband-only Lines	SLB ARC	[G*H*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	[J*K*12] Imputed MLB ARC Revenue	[F+I+L] Total Imputed ARC Revenue	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2020-21
	\$3.00			\$3.00				

Line ID	Line Description	Source	Amount
10	Test Period 2020-2021 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2020-2021 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2020-2021 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2019.	
30	Adjusted Test Period 2020-2021 CAF ICC Support	Line 10 - Line 20A	
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