

REPORT OF KALAMA TELEPHONE COMPANY UNDER THE
WASHINGTON UNIVERSAL COMMUNICATIONS SERVICES PROGRAM
IN COMPLIANCE WITH WAC 480-123-130

July 1, 2019

Docket No. UT- 180658

Filed electronically

1. WAC 480-123-130(1)(a) - Access Lines Served

	January 1, 2018	December 31, 2018
Residential	<u>1669</u>	<u>1671</u>
Business	<u>525</u>	<u>534</u>

2. WAC 480-123-130(1)(b) - Use of Support

The funds received by the Company from the universal communications services program in calendar year 2018 represents monies that the Company formerly received through the Washington Exchange Carrier Association (WECA) pooling process and the reduction of support under the Federal Communications Commission's (FCC's) Connect America Fund InterCarrier Compensation Fund (CAF ICC) program. As such, the funds from the universal communications services program contributed to defrayal of the ongoing operation and maintenance expenses of the Company. The funds from the universal communications services program are contributing to the Company's ongoing provision of high-quality basic telecommunications service to customers residing in the area the Company serves.

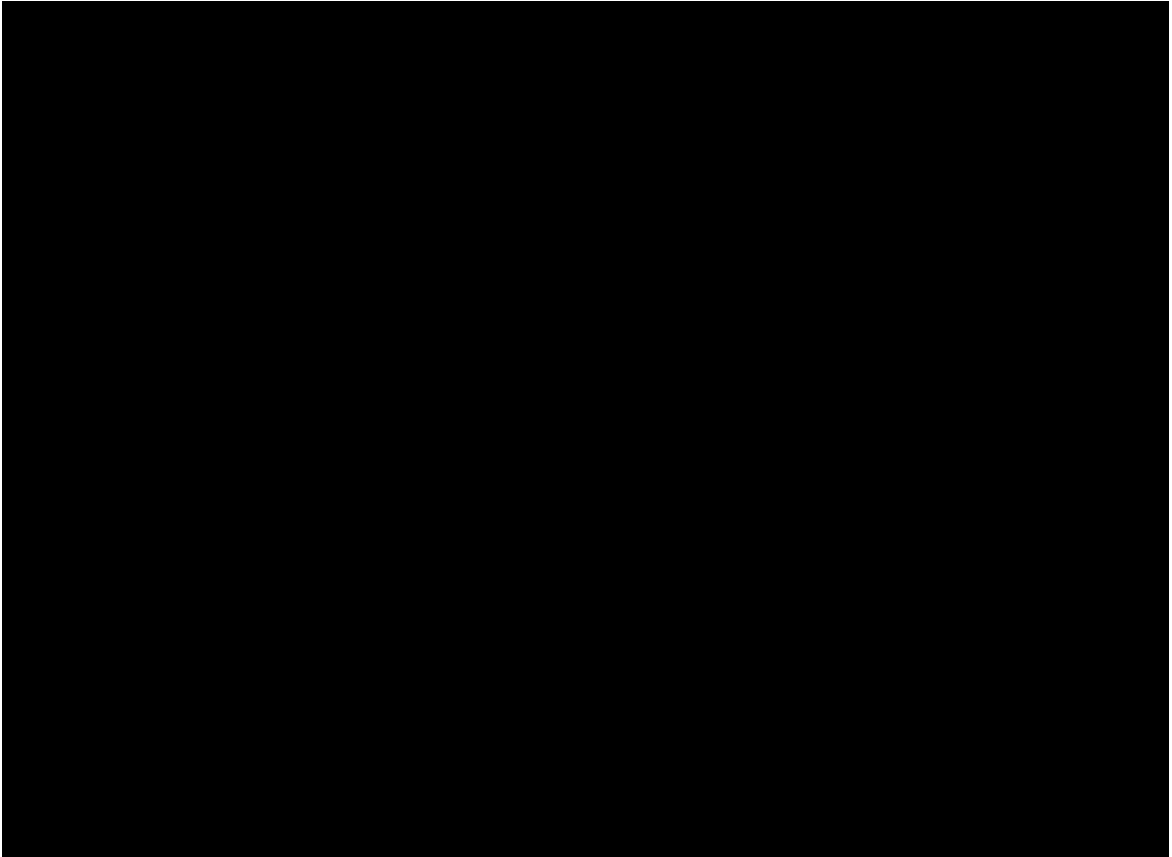
In December 2018, the Company received \$304,632 from the universal services communications program for the fiscal year ending June 30, 2019.

During the first six months of 2019 the Company undertook the following projects:

- (1) The Company installed exchange line circuit equipment at a cost of approximately \$25,100. This project will provide VDSL2 service or ADSL2+ service to 48 customers. This project will improve broadband speeds and increase data capacity in the area served.
- (2) The Company installed exchange line circuit equipment at a cost of approximately \$31,250. This project will provide VDSL2 service or ADSL2+ service to 96 customers. This project will improve broadband speeds and increase data capacity in the area served.

- (3) The company extended fiber optic cable facilities to one of its exchange line circuit equipment at a cost of approximately \$72,300. This project will improve broadband speeds and increase data capacity for 48 customers and provide capacity for growth in the area served.
- (4) The company extended fiber optic cable facilities to one of its exchange line circuit equipment at a cost of approximately \$126,900. This project will improve broadband speeds and increase data capacity for 24 customers and provide capacity for growth in the area served.
- (5) The company extended fiber optic cable facilities in preparation for a fiber to the premise project at a cost of approximately \$13,600.
- (6) The company installed cable and wire facilities to a new law enforcement location at a cost of approximately \$10,900. This project provided service to one customer.

The funds received from the universal communications services program can be viewed as contributing to the Company's ability to perform these projects. In the second half of 2019 the Company anticipates performing the following projects:





3. WAC 480-123-130(1)(c) - Unfilled Consumer Requests for New Basic Telecommunications Service*

None

* Service requests that are ongoing but still within normal processing times are not counted as unfulfilled.

4. WAC 480-123-130(1)(e) - FCC Form 477

This form was previously filed on or about February 6, 2019 under Docket UT-190003.

5. WAC 480-123-130(1)(f) - Report on Operational Efficiencies/Business Plan Modifications

The Company continually reviews its operations to determine if efficiencies can be achieved. The Company already has a plan in place to concentrate on improving broadband service while continuing to provide high-quality basic telecommunications service to the customers that are located within the area that the Company serves. The funds received from the universal communications services program can be viewed as assisting in the Company's efforts to obtain operational efficiencies.

6. WAC 480-123-130(1)(g) and (h) - Other information

Not Applicable

Certified Statement as required by WAC 480-123-130(1)(d):

I, Steve Hanson, am an officer of Kalama Telephone Company, and upon personal knowledge and with responsibility therefor, hereby certify under penalty of perjury, that Kalama Telephone Company materially complied with Commission rules under Chapter 480-120 WAC that are applicable to the Company and its provision of service within the area for which the Company received universal communications services program support.

REDACTED PER WAC 480-07-160

Signed at Tenino, Washington this 28th day of June, 2019.

A handwritten signature in black ink, appearing to read "J. Hanson". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

President