

## **ATTACHMENT 2**

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### DRAFT 2017 IRP Work Plan Schedule

Work Plan Filed July 15

IRP Filed July 14, 2017

|  | 2016 |        |        |        |        |       |       | 2017  |       |       |           |           |           |        |
|--|------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-----------|-----------|-----------|--------|
|  | June | July   | Aug    | Sept   | Oct    | Nov   | Dec   | Jan   | Feb   | Mar   | Apr       | May       | June      | July   |
| Frame & Scenarios                            | Red  | Red    | Red    | Red    |        |       |       |       |       |       |           |           |           |        |
| Resource Needs & Market Risk                 |      | Yellow | Yellow | Yellow | Yellow |       |       |       |       |       |           |           |           |        |
| Planning Assumptions & Resource Alternatives |      | Yellow | Yellow | Yellow | Yellow |       |       |       |       |       |           |           |           |        |
| Portfolio Analysis                           |      |        |        |        | Green  | Green | Green | Green | Green | Green |           |           |           |        |
| Analysis of Results                          |      |        |        |        |        |       | Blue  | Blue  | Blue  | Blue  | Blue      | Blue      |           |        |
| Conclusions                                  |      |        |        |        |        |       |       |       |       |       | Dark Blue | Dark Blue | Dark Blue |        |
| Finalization & Production                    |      |        |        |        |        |       |       |       |       |       |           | Purple    | Purple    | Purple |

Draft IRP April 28, 2017