



## 2014 CAF ICC Data Collection Update

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Study Area: YCOM NETWORKS, INC. (ID: 522453)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[View Printer-friendly report]

2014 USAC Data Report

### CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

#### Current Settlement Type: Cost

Test Period 7/1/14-6/30/15 Post True-up (Filing) View

#### Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$543,546
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$434,167
3	FY 2011 Net Reciprocal Compensation Revenues	\$106,614
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,084,327
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$929,675
7	Pool Administration Expenses	\$17,119
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$946,793

#### Revenues from Reformed Inter-carrier Compensation (ICC) Rates

9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	

#### Eligible Recovery

14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates	\$212,508
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	

#### Revenues from Access Recovery Charges (ARC)

21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	

#### Connect America Fund (CAF) ICC Support\*\*

25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
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#### NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: YCOM NETWORKS, INC. (ID: 522453)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area Test Period 2014-15 Summary Report

**View Summary Report in Excel**

### Interstate Revenues Eligible Recovery Data

	Study Area Amounts
1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$543,546.00
2 Projected TY 2014-2015 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$483,141.27
3 TY 2014-2015 Interstate Terminating Switched Access End Office Rate Including Rate Increase	\$0.019445
4 Proposed July 1, 2014 Interstate Terminating Switched Access End Office Rate = \$0.005 + 2/3 (Line 3 - \$0.005)	\$0.014630
5 Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.022498
6 Projected TY 2014-2015 Total Interstate Local Switching Minutes	
7 Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate	
8 Projected TY 2014-2015 Interstate Terminating Switched Access End Office (Local Switching) Minutes	
9 Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	
10 Projected TY 2014-2015 Interstate Terminating Switched Access End Office Revenue at Proposed Rate with End Office Rate Step-Down	
11 Adjustments to the Total Projected TY 2014-2015 Interstate Switched Access Revenue	
12 Projected TY 2014-2015 Total Interstate Switched Access Revenue at the Proposed Rate with End Office Rate Step-Down	
13 Projected TY 2014-2015 Allocated Interstate Switched Access Revenue	
14A Adjustments to 2011-2012 Interstate Switched Access Revenue Requirement to avoid Double Recovery	\$0.00
14B <i>No double recovery option is selected</i>	
14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement related to Double Recovery	\$0.000000
14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement related to Double Recovery	\$0.000000
14C3 Adjustment in 2011-2012 other related to Double Recovery	\$0.000000
14 Projected TY 2014-2015 Interstate Eligible Recovery	
14D True-up adjustment for Interstate Switched Access in 2012-2013 for Double Recovery	\$0.00
14E <b>Adjusted TY 2014-2015 Interstate Eligible Recovery</b>	
15 Proposed TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.020390
16 FY 2013 (October 1, 2012 - September 30, 2013) Total Interstate Local Switching Minutes	
17 TY 2014-2015 Growth Rate relative to FY 2013	

(Interstate Data for Study Area 522453)

## Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY2011 (October 2010 through September 2011) Received Revenue	\$434,167.00
Line 2	95% of Total TY2013-2014 Revenue Requirement (95%*95%*95%* Line 1)	\$372,243.93
(Option B) Line 9	Projected Total TY2014-2015 Intrastate Terminating Switched Access Service Revenue	██████████
Line 10	Test Year 2014-2015 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2014-2015 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2014-2015 Projected Intrastate Terminating Switched Access Service Revenue	██████████
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Adjustments to Include Additional Revenue After the CutOff Date	\$0.00
Line 13	The Total TY 2014-2015 Intrastate Eligible Recovery	██████████
Line 13E	True-up adjustment for Intrastate Terminating Switched Access in 2012-2013 for Double Recovery	\$0.00
Line 13F	<b>Adjusted TY2014-2015 Intrastate Eligible Recovery</b>	██████████
(Intrastate Data for Study Area 522453)		

## Reciprocal Compensation Revenue Eligible Recovery Data

	CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	
Line 2/Line 11	0	0
Line 3/Line 12	\$0.00	\$0.020113
Line 4/Line 13	0	0
Line 5/Line 14	\$0.00	\$0.020113
Line 6/Line 15	\$0.00	\$0.00
Line 7/Line 16	\$0.00	\$0.00
Line 8/Line 17	\$0.00	\$0.00
Line 9/Line 18	TY 2014 -2015 Net Reciprocal Compensation Revenue Requirement	
Line 19/Line 20	Eligible Recovery	
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date	
Line 19C/Line 20C	Adjusted CMRS Eligible Recovery	
Line 21	<b>Total Reciprocal Compensation Eligible Recovery</b>	<b>\$91,408.18</b>
	(CMRS Data for Study Area 522453)	

Test Period 2014-15 Lines Data

Test Year 2014-15 Residential Lines Excluding Life Lines

Test Year 2014-15 Single Line Business Lines

Test Year 2014-15 Multi-Line Business Lines



(Test Period Lines Data for Study Area 522453)

Exogenous Data

Telecommunications Relay Service Increment

Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs



(Exogeneous Data for Study Area 522453)

Test Period 2012-13 True-Up Data

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1 TY 2012-2013 Allocated Interstate Access Revenue			
2 Total TY 2012-2013 Intrastate Terminating & Reciprocal Compensation Revenue			
3 Total TY 2012-2013 Intrastate Terminating Switched Access Service Revenue			
4 Total TY 2012-2013 Net Reciprocal Compensation Revenue			
5 TY 2012-2013 Residential ARC Revenue			
6 TY 2012-2013 SLB ARC Revenue			
7 TY 2012-2013 MLB ARC Revenue			
8 TY 2012-2013 TRS Increment			
9 TY 2012-2013 Regulatory Fees Increment			
10 TY 2012-2013 NANPA Increment			
11 Total Exogenous Costs			
12 <b>Net impact on Total Eligible Recovery</b>			
13 TY 2012-2013 Eligible Recovery			
14 TY 2012-2013 CAFICC Support			

(TP 12-13 True-up Data for Study Area 522453)

ARC Rates - Test Period 2014-2015 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Rainier/Flat		\$1.50						
Rainier/Measured		\$1.50						
Yelm/Flat		\$1.50						
Yelm/Measured		\$1.50						
<b>Study Area Summary</b>				\$1.50		\$3.00		

(Pre True-Up ARC Rates - for Study Area 522453)

2014 CAF ICC Data Collection  
 CC - Test Period 2014-2015 Pre-True-Up

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	[REDACTED]
20	Intrastate Eligible Recovery	[REDACTED]
30	Reciprocal Compensation Eligible Recovery	[REDACTED]
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$212,508.00
50	Total Exogenous Costs	[REDACTED]
60	Total Eligible Recovery	\$431,458.39
80	Residential ARC Revenue at the FCC Prescribed Rate	[REDACTED]
90	SLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
100	MLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
110	Total ARC Revenue	[REDACTED]
120	CAF ICC Support	\$290,680.39

(Before TP 12-13 True-Up CAF ICC Data for Study Area 522453)

ARC Rates - Test Period 2014-2015 Post-True-Up View (Filing view)

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Rainier/Flat	[REDACTED]	\$1.50	[REDACTED]					
Rainier/Measured	[REDACTED]	\$1.50	[REDACTED]					
Yelm/Flat	[REDACTED]	\$1.50	[REDACTED]					
Yelm/Measured	[REDACTED]	\$1.50	[REDACTED]					
<b>Study Area Summary</b>				\$1.50	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]

(Filing View (Post True-Up) ARC Rates - for Study Area 522453)

CAF ICC - Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
<b>Test Period 2014-2015 Pre True-Up View</b>		
10	Total Eligible Recovery	\$431,458.39
30	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
40	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
50	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
60	Total ARC Revenue	[REDACTED]
70	CAFICC Support	\$290,680.39
<b>Test Period 2012-2013 True-Up</b>		
80	Net Impact on Total Eligible Recovery	[REDACTED]

**Test Period 2014-2015 ( .g (Post True-Up) View**

90	Total Eligible Recovery
110	Residential ARC Revenue at FCC Prescribed Rate
120	SLB ARC Revenue at FCC Prescribed Rate
130	MLB ARC Revenue at FCC Prescribed Rate
140	Total ARC Revenue
150	<b>CAFICC Support</b>



**\$350,999.25**

(Filing view - After TP 12-13 True-Up CAF ICC Data for Study Area 522453)

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TO BE COMPLETED BY THE REPORTING CARRIER,

**Certification of Officer as to the Accuracy of the CAF ICC Data Reported**

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier	See Attached List		
Signature of Authorized Officer	<i>Michael T Skrivan</i>	Date	5/15/14
Printed name of Authorized Officer	<del>Mike T. Skrivan</del> Michael T Skrivan		
Title or position of Authorized Officer	VP, Regulatory		
Telephone number of Authorized Officer:	(207) 535-4150, ext.		
Study Area Code of Reporting Carrier	see attached list	Filing Due Date for this form (mm/dd/yyyy)	6/16/2014

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

**Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier**

I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA)

Name of Reporting Carrier See Attached List

Signature of Authorized Officer

*Michael T Skrivan*

Date 5/15/14

Printed name of Authorized Officer

Mike T. Skrivan

Michael T Skrivan

Title or position of Authorized Officer

Vice President, Regulatory

Telephone number of Authorized Officer:

(207) 535-4150 ext.

Study Area Code of Reporting Carrier

See attached List

Filing Due Date for this form  
(mm/dd/yyyy)

6/16/2014

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

**Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery**

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier		See Attached List	
Signature of authorized officer	<i>Michael T Skivan</i>	Date	5/15/14
Printed name of authorized officer	<del>Mike T. Skivan</del> Michael T Skivan		
Title or position of authorized officer	Vice President, Regulatory		
Telephone number of authorized officer:	(207) 535-4150		
Study Area Code of Reporting Carrier		Filing Due Date for this form (mm/dd/yyyy)	6/16/2014

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

**Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery**

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier				See Attached List	
Signature of authorized officer		<i>Michael T Skriver</i>		Date	5/15/14
Printed name of authorized officer		<del>Mike T. Skriver</del> Michael T Skriver			
Title or position of authorized officer		Vice President, Regulatory			
Telephone number of authorized officer:		(207) 535-4150			
Study Area Code of Reporting Carrier		Filing Due Date for this form (mm/dd/yyyy)		6/16/2014	

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

## FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.