



**GL BOOTH • JG DAVIS**  
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December 21, 2023

Executive Secretary  
 Washington Utilities and Transportation Commission  
 P O Box 47250  
 Olympia, WA 98504-7250

Received  
 Records Management  
 Dec 21, 2023

Re: General Rate Increase, G-143

Dear Executive Secretary:

Attached is Tariff No. 18 to be effective March 1, 2024, which cancels Tariff No. 17, for Bainbridge Disposal, Inc. ("BDI").

The tariff includes rates for Bainbridge Island, Kitsap County.

Bainbridge Disposal Inc.'s last general rate increase was effective February 1, 2017. Over the last seven years many cost increases have occurred including payroll and related costs, insurance and equipment costs. It is, therefore, necessary to increase rates to our customers to cover our ever-increasing cost of providing service.

The Lurito-Gallagher formula provides an available increase in revenues of approximately \$1,500,000. The enclosed price out analysis shows revenue generation projected for the rates requested to be \$959,000. This represents an overall increase in revenues, without pass-through revenues, of 21%. Increases to rates charged to customers are approximately 27%.

As required by Commission rules, a copy of this transmittal letter will be mailed to the County Councils and to the Mayors of all cities impacted by this filing. We will be mailing notices to all affected customers on or before January 15, 2024. We have included a copy of our proposed customer notices with this filing.

Bainbridge Disposal keeps its records on the cash basis of accounting and files its income tax returns based on this method as well. It would be an undue hardship to convert these cash basis records to accrual. We did not observe significant payments near the end of or immediately after the reporting period. Please accept these filings on the cash basis of accounting as the Company has historically used for its filings.

The following is a list of items changing in this filing:

<u>Item No.</u>	<u>Service</u>
105	Adding 96 gallon weekly garbage option for customers.

If you have questions regarding this filing, please contact me or Heather Church. Heather may be reached at Bainbridge Disposal, Inc. phone (206) 842-4882 and email heather@bainbridgedisposal.com. My telephone number is (360) 425-8000 and my email address is jdavis@boothdavis.com.

Very truly yours,

**GL BOOTH · JG DAVIS & ASSOCIATES, PLLC**

*Jacqueline G. Davis*

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cc: Kitsap County Council, Chair  
City of Bainbridge Island, Mayor  
City of Poulsbo, Mayor