

AVISTA UTILITIES
Electric System - Washington Jurisdiction
Alternate Scenario Result Summary
For The Twelve Months Ended December 31, 1998

Line No	Description	Washington Electric System Total	Residential Service Sch 1	General Service Sch 11-12	Large Gen Service Sch 21-22	Extra Large Gen Service Sch 25	Pumping Service Sch 31-32	Street & Area Lighting Sch 41-49
Base Case Cost of Service		Peak Credit Basic Customer with Segregated A&G						
1	Production	113,164,819	44,580,203	10,640,438	38,414,237	16,581,398	2,271,513	552,713
2	Transmission	22,614,381	7,717,852	2,459,782	8,666,692	3,173,046	452,462	112,268
3	Distribution	100,418,799	51,104,945	11,664,280	26,445,072	6,720,056	1,569,024	2,902,019
4	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
5	Rate of Return at Current Rates	7.51%	4.43%	12.51%	11.72%	6.65%	7.67%	8.68%
6	Return Ratio	1.00	0.59	1.67	1.56	0.89	1.02	1.16
Alternate Scenario No. 1		Docket No. U-86-99 Last Case Method						
7	Production	130,027,712	52,255,556	12,327,417	44,187,669	18,063,072	2,572,448	451,215
8	Transmission	25,366,258	8,335,873	2,624,185	10,152,567	3,592,460	550,403	109,026
9	Distribution	80,804,030	42,811,572	9,812,898	19,185,763	4,818,968	1,170,149	3,006,759
10	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
11	Rate of Return at Current Rates	7.51%	4.39%	11.59%	12.36%	6.94%	8.82%	7.01%
12	Return Ratio	1.00	0.58	1.54	1.65	0.92	1.17	0.93
Alternate Scenario No. 2		Production/Transmission by Straight Fixed Variable						
13	Production	113,073,489	45,377,351	11,013,585	37,796,017	16,192,519	2,187,053	373,709
14	Transmission	22,578,614	7,868,168	2,556,413	8,514,760	3,123,428	433,874	56,838
15	Distribution	100,545,896	50,157,482	11,194,503	27,215,223	7,158,553	1,672,073	3,136,452
16	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
17	Rate of Return at Current Rates	7.51%	4.01%	11.26%	12.46%	8.22%	9.10%	10.56%
18	Return Ratio	1.00	0.53	1.50	1.66	1.09	1.21	1.41
Alternate Scenario No. 3		Docket No. UE-920499 Puget Method						
19	Production	129,261,955	54,226,172	12,060,819	41,546,043	18,189,617	2,472,247	650,342
20	Transmission	24,063,728	9,293,913	2,637,852	8,498,948	3,030,576	453,208	113,781
21	Distribution	82,872,317	39,882,914	10,065,828	23,481,009	5,254,307	1,367,546	2,802,878
22	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
23	Rate of Return at Current Rates	7.51%	5.54%	12.93%	10.41%	5.06%	7.27%	6.10%
24	Return Ratio	1.00	0.74	1.72	1.39	0.67	0.97	0.81
Alternate Scenario No. 4		"Other Cost" Allocator by 100% Customer						
25	Production	113,798,864	42,760,626	10,475,096	39,942,761	17,584,567	2,351,702	559,572
26	Transmission	22,855,223	7,030,171	2,397,317	9,244,930	3,552,754	482,816	114,872
27	Distribution	99,543,913	53,612,203	11,892,087	24,338,309	5,337,179	1,458,483	2,892,556
28	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
29	Rate of Return at Current Rates	7.51%	3.59%	12.07%	12.83%	8.05%	8.52%	8.99%
30	Return Ratio	1.00	0.48	1.61	1.71	1.07	1.13	1.20
Alternate Scenario No. 5		"Other Cost" Allocator by 100% Energy						
31	Production	112,477,310	47,402,885	10,892,360	36,208,242	15,152,360	2,154,937	542,543
32	Transmission	22,352,803	8,784,642	2,554,955	7,832,167	2,632,143	408,335	108,406
33	Distribution	101,367,887	47,215,473	11,317,185	29,485,592	8,689,997	1,729,727	2,916,051
34	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
35	Rate of Return at Current Rates	7.51%	5.74%	13.19%	10.11%	4.66%	6.43%	8.21%
36	Return Ratio	1.00	0.76	1.76	1.35	0.62	0.86	1.09