

EXHIBIT A

BEFORE THE
WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

CASCADE NATURAL GAS CORPORATION

Conservation Program Adjustments

CNGC WUTC Advice No. W25-09-05 / UG-_____

September 15, 2025

CASCADE NATURAL GAS CORPORATION

EXHIBIT A

TABLE OF CONTENTS

<u>Description</u>	<u>Page</u>
CPA Calculation of Per Therm Rates to Amortize Deferred Accounts	1
CPA Derivation of Proposed Rate Level Within	2
CPA Amount of Change by Rate Schedule	3
CPA Proposed Typical Monthly Bill by Class	4

Cascade Natural Gas Corporation
CPA CALCULATION OF PER THERM RATES TO AMORTIZE DEFERRED ACCOUNTS
State of Washington

CNGC Advice W25-09-02
CPA Exhibit A
Page 1 of 4

							PROPOSED TECH. ADJUSTMENTS			
							CORE			
Line No.	Consolidated Account	Account Balance 7/31/2025	Interest Assignments & Amortization through 10/31/2025	Interest Accruals Through Am.	Revenue Sensitive costs	Amount	503/504	All Other Core	Proposed Period of Am.	Item
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	CORE Conservator	\$ 23,050,739	\$ (1,669,493)	\$ 631,887	\$ 1,140,063	\$ 23,153,196				
2				Divide by		270,658,517	\$ 0.08554	\$ 0.08554	1 Year	Conservation Program Deferrals Core
3	TOTAL	\$ 23,050,739	\$ (1,669,493)	\$ 631,887	\$ 1,140,063	\$ 23,153,196	\$ 0.08554	\$ 0.08554		

Cascade Natural Gas Corporation
CPA DERIVATION OF PROPOSED RATE LEVEL WITHIN
RATE ADDITION SCHEDULE NO. 596
State of Washington

Line No.	Description (a)	Rate Schedule (b)	Reverse Prior Conservation Rate Adj. (c)	Conservation Related Temporary Rate Adj. (d)	Incremental R/S 596 Rate Change (e)	Posted R/S 596 Tariff Rate (f)
CORE MARKET RATE SCHEDULES						
1	Residential	503	\$ (0.06299)	\$ 0.08554	\$ 0.02255	\$ 0.08554
2	Commercial	504	\$ (0.06299)	\$ 0.08554	\$ 0.02255	\$ 0.08554
3	Com-Ind Dual Service	511	\$ (0.06299)	\$ 0.08554	\$ 0.02255	\$ 0.08554
4	Industrial Firm	505	\$ (0.06299)	\$ 0.08554	\$ 0.02255	\$ 0.08554
5	Industrial Interr.	570	\$ (0.06299)	\$ 0.08554	\$ 0.02255	\$ 0.08554

Cascade Natural Gas Corporation
CPA AMOUNT OF CHANGE BY RATE SCHEDULE
Bills and Revenues Based Upon the Twelve Months Ended 7/31/25
State of Washington

CNGC Advice W25-09-02

CPA Exhibit A

Page 3 of 4

Line No.	Description (a)	Rate Schedule (b)	Average # of Bills (c)	Forecasted Therms Sold (d)	Actual Revenue (e)	Per Therm Conservation Change (f)	Amount of Change (g)	Percentage Change (h)
CORE MARKET RATE SCHEDULES								
1								
2	Residential	503	205,693	136,078,782	224,624,299	\$ 0.02255	\$ 3,068,577	1.37%
3	Commercial	504	27,641	101,534,124	151,910,454	\$ 0.02255	\$ 2,289,594	1.51%
4	Industrial Firm	505	492	13,499,436	18,945,092	\$ 0.02255	\$ 304,412	1.61%
5	Large Volume	511	100	18,549,691	23,355,052	\$ 0.02255	\$ 418,296	1.79%
6	Industrial Interruptible	570	6	996,485	1,138,253	\$ 0.02255	\$ 22,471	1.97%
7	Total Core		233,932	270,658,517	419,973,149		\$ 6,103,349	1.45%

Cascade Natural Gas Corporation
CPA PROPOSED TYPICAL MONTHLY BILL BY CLASS
State of Washington

Line No.	Type of Service	UG-240008 Typical Monthly Therm Used	Basic Service Charge	Current 6/1/2025 Billing Rates	Current 6/1/2025 Average Bill $e=c+(b*d)$	Proposed 11/1/2025 CPA Effects	Proposed 11/1/2025 CPA Effect Average Bill $g=c+(b*f)$	Bill Difference	Proposed 11/1/2025 CPA Effects % Bill Change
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Residential, Schedule 503	53	\$5.50	\$1.85869	\$104.01	\$1.88124	\$105.21	\$1.20	1.15%
2	Commercial, Schedule 504	277	\$20	\$1.72176	\$496.93	\$1.74431	\$503.17	\$6.25	1.26%
3	Industrial Firm, Schedule 505		\$100						
4	First 500 therms			\$1.62940	\$914.70	\$1.65195	\$925.97		
5	Next 3,500 therms			\$1.58453	\$2,456.02	\$1.60708	\$2,490.97		
6	Over 4,000 therms			\$1.57775		\$1.60030			
7	Total 505	2,050			\$3,370.72		\$3,416.94	\$46.23	1.37%
8	Large Volume, Schedule 511		\$250						
9	First 20,000 therms			\$1.61460	\$22,931.87	\$1.63715	\$23,248.65		
10	Next 80,000 therms			\$1.56945		\$1.59200			
11	Over 100,000 therms			\$1.45779		\$1.48034			
12	Total 511	14,048			\$22,931.87		\$23,248.65	\$316.78	1.38%
13	Industrial Interruptible, Schedule 570		\$300						
14	First 30,000 therms			\$1.47330	\$37,089.77	\$1.49585	\$37,652.87		
15	Over 30,000 therms			\$1.39783		\$1.42038			
16	Total 570	24,971			\$37,089.77		\$37,652.87	\$563.10	1.52%