Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective **10/1/2025**

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Item 50, Pg. 14			
Returned Check Charge	20.51	0.08	20.59
Item 51, Pg. 15			
Restart Fees	11.39	0.04	11.43
Item 52, Pg. 15			
Redelivery Fees, containers	34.27	0.13	34.40
Redelivery Fees, carts	22.78	0.09	22.87
Redelivery Fees, washing, up to 8yrds	34.27	0.13	34.40
Redelivery Fees, washing, over 8yrds	68.37	0.26	68.63
Item 55, Pg. 16A			
Oversized Container	7.92	0.03	7.95
Item 60, Pg. 16A			
Overtime charge per hr:	278.50	1.06	279.56
Minimum	278.50	1.06	279.56
Item 70, Pg. 17			
Return Trip:			
Cans	6.85	0.03	6.88
Drum	6.85	0.03	6.88
Bale	6.85	0.03	6.88
Litter receptacle	6.85	0.03	6.88
Drop Box	135.91	0.52	136.43
Container	11.01	0.04	11.05
Toter - 35 Gal	6.85	0.03	6.88
Toter - 60 Gal	6.85	0.03	6.88
Toter - 90 Gal	6.85	0.03	6.88
Recycling container	6.85	0.03	6.88
Item 80, pg 19			
Carry-Out:			
Residential:			
5-25 feet	1.83	0.01	1.84
25- plus add	0.92	-	0.92
Commercial:			
5-25 feet	1.83	0.01	1.84
25- plus add	0.92	-	0.92
Drive-in:			
125-250 feet	5.99	0.02	6.01
Commercial:			

Murrey's Disposal Co. Inc. G-09
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Proposed Clallam Rates Effective **10/1/2025**

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
125-250 feet	5.99	0.02	6.01
Locking/Unlocking Gates	1.24	-	1.24
Item 90, pg 20			
Stairs - each step	0.28	-	0.28
Overhead Obstruction	1.08	-	1.08
Sunken	1.08	-	1.08
Locking/Unlocking Gates	1.24	-	1.24
Item 100, Pg. 22			
35 Gal Weekly	30.53	0.12	30.65
60 Gal Weekly	39.69	0.15	39.84
96 Gal Weekly	52.27	0.20	52.47
35 Gal EOW	17.35	0.07	17.42
60 Gal EOW	22.42	0.09	22.51
96 Gal EOW	29.46	0.11	29.57
35 Gal Monthly	10.35	0.04	10.39
60 Gal Monthly	14.72	0.06	14.78
96 Gal Monthly	19.18	0.07	19.25
Recycling:	10.60	0.04	10.64
EOWR	12.08	0.05	12.13
Item 100, Pg. 22A			
Roll Out Service	0.62	-	0.62
Additional 5 feet	0.12	-	0.12
32 Gal Extra	8.46	0.03	8.49
Mini-Can Extra	8.46	0.03	8.49
35 Gal Extra	8.46	0.03	8.49
60 Gal Extra	8.46	0.03	8.49
96 Gal Extra	8.46	0.03	8.49
Bag	8.46	0.03	8.49
On-Call	10.18	0.04	10.22
Item 150, Pg. 28A			
Bulky Materials	34.30	0.13	34.43
Loose Material 1-4yd	34.30	0.13	34.43
Loose Material per Yard	34.30	0.13	34.43
Loose Material Min Charge	34.30	0.13	34.43
Loose Material Carry Charge	18.33	0.07	18.40
Item 160, Pg. 29			
Single Rear Drive Axle:			

Murrey's Disposal Co. Inc. G-09
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Proposed Clallam Rates Effective **10/1/2025**

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Truck and Driver:			
Non-packer	58.49	0.22	58.71
Packer	64.50	0.25	64.75
RO	89.67	0.34	90.01
Each Extra Person:			
Non-packer	33.42	0.13	33.55
Packer	33.42	0.13	33.55
RO	33.42	0.13	33.55
Minimum Charge:			
Non-packer	58.49	0.22	58.71
Packer	64.50	0.25	64.75
RO	89.67	0.34	90.01
Tandem Rear Drive Axle:			
Truck and Driver:			
Non-packer	64.50	0.25	64.75
Packer	64.50	0.25	64.75
RO	89.67	0.34	90.01
Each Extra Person			
Non-packer	33.42	0.13	33.55
Packer	33.42	0.13	33.55
RO	33.42	0.13	33.55
Minimum Charge:			
Non-packer	64.50	0.25	64.75
Packer	64.50	0.25	64.75
RO	89.67	0.34	90.01
Item 205, Pg. 31			
Roll-Out:			
Container	1.24	-	1.24
Over 25 feet	0.18	-	0.18
Cart, Total	0.62	-	0.62
Over 25 feet	0.12	-	0.12
Item 207, Pg. 32A			
Excess Weight	34.39	0.13	34.52
Overfilled Container	34.30	0.13	34.43
Item 210, Pg. 33			
Washing:			
Per yard	3.90	0.01	3.91
Minimum, 6 yard	15.60	0.06	15.66

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective **10/1/2025**

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Steam Cleaning/Sanitizing:			
Per yard	4.45	0.02	4.47
Minimum, 6 yard	17.82	0.07	17.89
Redelivery:			
Up to 8 yard	34.27	0.13	34.40
Over 8 yard	68.37	0.26	68.63
Item 230, Pg. 34			
City of Port Angeles	195.42		195.42
Refrigerators	161.20		161.20
Environmental Fee	20.00		20.00
Item 240, Pg. 35A			
Permanent Container Rent:			
1 yard	6.54	0.02	6.56
1.5 yard	8.73	0.03	8.76
2 yard	11.68	0.04	11.72
3 yard	13.09	0.05	13.14
4 yard	14.55	0.06	14.61
6 yard	17.46	0.07	17.53
8 yard	20.37	0.08	20.45
Pickups:			
1 Yard	27.89	0.11	28.00
1.5 Yard	39.86	0.15	40.01
2 Yard	54.60	0.21	54.81
3 Yard	73.42	0.28	73.70
4 Yard	99.62	0.38	100.00
6 Yard	138.92	0.53	139.45
8 Yard	183.21	0.70	183.91
Special Pickups:			
1 Yard - Special	31.23	0.12	31.35
1.5 Yard - Special	43.19	0.16	43.35
2 Yard - Special	57.93	0.22	58.15
3 Yard - Special	76.75	0.29	77.04
4 Yard - Special	102.96	0.39	103.35
6 Yard - Special	142.25	0.54	142.79
8 Yard - Special	186.54	0.71	187.25
Temporary:			
Container Delivery:			
1 Yard - Temp	25.58	0.10	25.68
1.5 Yard - Temp	33.68	0.13	33.81

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective **10/1/2025**

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
2 Yard - Temp	45.62	0.17	45.79
3 Yard - Temp	58.37	0.22	58.59
4 Yard - Temp	58.37	0.22	58.59
Pickups:			
1 yard	33.47	0.13	33.60
1.5 yard	39.86	0.15	40.01
2 yard	51.87	0.20	52.07
3 yard	73.42	0.28	73.70
4 yard	99.62	0.38	100.00
Rent per Day:			
1 yard	0.72	-	0.72
1.5 yard	1.00	-	1.00
2 yard	1.06	-	1.06
3 yard	1.23	-	1.23

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective 10/1/2025

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
4 yard	1.42	0.01	1.43
Rent per Month:			
1 yard	7.24	0.03	7.27
1.5 yard	9.96	0.04	10.00
2 yard	10.61	0.04	10.65
3 yard	12.29	0.05	12.34
4 yard	14.23	0.05	14.28
Overfilled:	34.30	0.13	34.43
Unlocking/Unlatching:	1.24	-	1.24
Item 240, Pg 35.5A			
35 Gal	7.47	0.03	7.50
35 Gal - Temp	9.69	0.04	9.73
60 Gal	9.54	0.04	9.58
60 Gal - Temp	12.88	0.05	12.93
96 Gal	12.55	0.05	12.60
96 Gal - Temp	15.89	0.06	15.95
Extra yard	34.30	0.13	34.43
Each Additional Unit	7.97	0.03	8.00
35 Gal - Minimum	32.33	0.12	32.45

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Jefferson Rates Effective 10/1/2025

0.350%	B&O Increase Percentage	
99.650%	Gross Up Factor	
0.3512%	Gross Up B&O Increase Percentage	
0.3827%	Grossed Up for Jefferson Operating Margin	

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Item 55, Pg. 16			
Oversized Container	8.53	0.03	8.56
Item 60, Pg. 16			
Charge Per Hour	282.80	1.08	283.88
Minimum Charge	282.80	1.08	283.88
Item 100, Pg. 21			
35 Gal Weekly	30.45	0.12	30.57
60 Gal Weekly	39.19	0.15	39.34
96 Gal Weekly	51.56	0.20	51.76
35 Gal EOW	17.81	0.07	17.88
60 Gal EOW	21.72	0.08	21.80
96 Gal EOW	28.96	0.11	29.07
35 Gal Monthly	11.23	0.04	11.27
60 Gal Monthly	14.50	0.06	14.56
96 Gal Monthly	19.06	0.07	19.13
Recycling:	10.76	0.04	10.80
EOWR	12.26	0.05	12.31
Item 100, Pg. 21A			
Roll Out Service	0.63	-	0.63
Additional 5 feet	0.12	-	0.12
32 Gal Extra	9.04	0.03	9.07
Mini-Can Extra	9.04	0.03	9.07
35 Gal Extra	9.04	0.03	9.07
60 Gal Extra	9.04	0.03	9.07
95 Gal Extra	9.04	0.03	9.07
Bag	9.04	0.03	9.07
On-Call	9.77	0.04	9.81
Item 150, Pg. 28			
Bulky Items	37.34	0.14	37.48
Loose Material 1-4yd	32.51	0.12	32.63
Loose Material per Yard	32.51	0.12	32.63
Loose Material Min Charge	32.51	0.12	32.63
Loose Material Carry Charge	18.61	0.07	18.68
Item 207, Pg. 32			
Excess Weight	31.35	0.12	31.47
Overfilled Container	32.51	0.12	32.63

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Jefferson Rates Effective 10/1/2025

0.350% B&O Increase Percentage

99.650% Gross Up Factor

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Item 230, Pg. 34			
Environmental Fee	20.00		20.00
Jefferson County (January 1, 2025)	180.23	-	180.23
Refrigerators (January 1, 2025)	180.23	-	180.23
Item 240, Pg. 35			
1 Yard - Rent	5.71	0.02	5.73
1.5 Yard - Rent	7.61	0.03	7.64
2 Yard - Rent	10.18	0.04	10.22
3 Yard - Rent	11.42	0.04	11.46
4 Yard - Rent	12.69	0.05	12.74
6 Yard - Rent	15.23	0.06	15.29
1 Yard	27.54	0.11	27.65
1.5 Yard	38.66	0.15	38.81
2 Yard	53.82	0.21	54.03
3 Yard	71.05	0.27	71.32
4 Yard	96.64	0.37	97.01
6 Yard	145.12	0.56	145.68
1 Yard - Special	30.92	0.12	31.04
1.5 Yard - Special	42.04	0.16	42.20
2 Yard - Special	59.46	0.23	59.69
3 Yard - Special	74.43	0.28	74.71
4 Yard -Special	100.03	0.38	100.41
6 Yard - Special	151.89	0.58	152.47
1 Yard - Temp - Delivery	27.15	0.10	27.25
1.5 Yard - Temp - Delivery	35.70	0.14	35.84
2 Yard - Temp - Delivery	48.34	0.19	48.53
3 Yard - Temp - Delivery	50.91	0.19	51.10
4 Yard - Temp - Delivery	50.91	0.19	51.10
1 Yard - Temp	30.93	0.12	31.05
1.5 Yard - Temp	43.46	0.17	43.63
2 Yard - Temp	60.96	0.23	61.19
3 Yard - Temp	71.05	0.27	71.32
4 Yard - Temp	96.64	0.37	97.01
1 Yard - Temp - Rent Per Calendar Day	0.63	-	0.63
1.5 Yard - Temp - Rent Per Calendar Day	0.87	-	0.87
2 Yard - Temp - Rent Per Calendar Day	0.93	-	0.93
3 Yard - Temp - Rent Per Calendar Day	1.07	-	1.07
4 Yard - Temp - Rent Per Calendar Day	1.24	-	1.24
1 Yard - Temp - Rent Per Month	6.32	0.02	6.34
1.5 Yard - Temp - Rent Per Month	8.69	0.03	8.72

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Jefferson Rates Effective 10/1/2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
2 Yard - Temp - Rent Per Month	9.25	0.04	9.29
3 Yard - Temp - Rent Per Month	10.72	0.04	10.76
4 Yard - Temp - Rent Per Month	12.41	0.05	12.46
Overfilled Container	32.51	0.12	32.63
Unlocking/Latching:	1.24	-	1.24
Item 240, Pg 35.5			
35 Gal	7.32	0.03	7.35
35 Gal - Temp	10.71	0.04	10.75
60 Gal	9.32	0.04	9.36
60 Gal - Temp	12.70	0.05	12.75
96 Gal	12.30	0.05	12.35
96 Gal - Temp	15.69	0.06	15.75
Extra Yard	32.51	0.12	32.63
Additional Unit	8.88	0.03	8.91
35 Gal - Minimum	31.68	0.12	31.80
60 Gal - Minimum	40.48	0.15	40.63
96 Gal - Minimum	53.30	0.20	53.50
Unlocking/Latching:	1.24	-	1.24

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Jefferson Rates Effective 10/1/2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor

	Current Tariff Rate	Proposed Increase	New 10/1/2025 Rate
Item 245, Pg. 36			
35 Gal	6.64	0.03	6.67
35 Gal - Temp	8.89	0.03	8.92
2 Yard	53.82	0.21	54.03
3 Yard	71.03	0.27	71.30
4 Yard	96.62	0.37	96.99
6 Yard	145.09	0.56	145.65
Item 245, Pg. 36, Special/Temp			
2 Yard	59.46	0.23	59.69
3 Yard	76.67	0.29	76.96
4 Yard	102.26	0.39	102.65
6 Yard	151.86	0.58	152.44
Over-filled Container	32.51	0.12	32.63
Extra Unit	8.88	0.03	8.91
35 Gal - Minimum	28.88	0.11	28.99
Unlocking/Latching:	1.24	-	1.24

Murrey's Disposal Co., Inc. G-9
dba Olympic Disposal
Jefferson Regulated Price Out
August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate Monthly Rate	Tariff Page	Total Revenue		Average Customer	
RESIDENTIAL SERVICES	**RESIDENTIAL SERVICES**						
RESIDENTIAL GARBAGE	**RESIDENTIAL GARBAGE**						
20RW1	1-20 GAL CART WEEKLY SVC	$18.24	21.0	3,493	32000	16	
32RE1	1-32 GAL CAN-EOW SVC	$13.82	21.0	1,085	32000	7	(7)
32RW1	1-32 GAL CAN-WEEKLY SVC	$23.61	21.0	266	32000	1	(1)
32RW2	2-32 GAL CANS-WEEKLY SVC	$34.95	21.0	1,153	32000	3	(3)
35RW1	1-35 GAL CART WEEKLY SVC	$25.77	21.0	405,464	32000	1,311	1
96RW1	1-96 GAL CART WEEKLY SVC	$43.23	21.0	131,484	32000	253	
CARRYRE	CARRYOUT PER CAN-EOW	$1.65	19.0	20	32001	1	
CARRYRW	CARRYOUT PER CAN-WKLY	$1.65	19.0	59	32001	3	
EXTRAR	EXTRA CAN/BAGS	$7.75	21A	11,594	32001	125	
OFOWR	OVERFILL/OVERWEIGHT CHG	$7.30	16.0	2,073	32001	26	
RDELCART	RE-DELIVERY FEE-CART	$20.51	15.0	3,302	32000	13	
RESTART	SERVICE RESTART FEE	$10.25	15.0	1,620	32000	13	
TRIPRCANS	RETURN TRIP CHARGE - CANS	$6.17	17.0	123	32001	2	
60RW1	1-60 GAL CART WEEKLY SVC	$33.19	21.0	336,471	32000	845	3
35RE1	1-35 GAL CART EOW SVC	$15.18	21.0	146,963	32000	807	7
35RM1	1-35 GAL MONTHLY	$9.53	21.0	12,989	32000	114	2
60RE1	1-60GAL CART EOW SVC	$18.48	21.0	193,021	32000	870	
60RE2	2-60 GAL CARTS EOW SVC	$36.96	21.0	1,331	32000	3	
60RM1	1-60 GAL CART MONTHLY SVC	$12.49	21.0	6,732	32000	45	
60RW2	2-60 GAL CARTS WEEKLY SVC	$66.38	21.0	3,750	32000	5	
96RE1	1-96 GAL EOW	$24.44	21.0	56,579	32000	193	
96RM1	1-96 GAL MONTHLY	$16.33	21.0	1,927	32000	10	
DRVNRE1	DRIVE IN UP TO 250-EOW	$5.39	19.0	388	32000	6	
DRVNRE2	DRIVE IN OVER 250-EOW	$5.39	19.0	129	32000	2	
DRVNRW1	DRIVE IN UP TO 250	$5.39	19.0	162	32000	3	
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT	$1.65	19.0	97	32000	5	
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT	$2.48	19.0	29	32000	1	
SP35-RES	SPECIAL PICKUP 35GL RES	$8.40	21A	680	32001	7	
SP60-RES	SPECIAL PICKUP 60GL RES	$8.40	21A	798	32001	8	
SP96-RES	SPECIAL PICKUP 96GL RES	$8.40	21A	252	32001	3	
32RM1	1-32 GAL CAN-MONTHLY SVC	$8.40	21A	151	32000	2	(2)
RGATE	RESI GATE CHARGE	$2.53	19.0	25	32001	1	
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	$1.21	31.0	220	32001	15	
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25 FT	$0.56	31.0	11	32001	2	
ROLLW-RESI	Rollout 25ft/can per pick up	$2.43	31.0	6	32001	4	
OC-RES	ON CALL SERVICE - RES	$8.40	21A	126	32000	1	
	TOTAL RESIDENTIAL GARBAGE			**$1,324,573.60**		**4,484**	
RESIDENTIAL RECYCLING	**RESIDENTIAL RECYCLING**						
recyonlypre	RECYCLE SERVICE ONLY	$10.87	21.0	1,440	32100	11	
recyrpre	RECYCLE PROGRAM WITH MSW	$9.54	21.0	89,232	32100	779	
	TOTAL RESIDENTIAL RECYCLING			**$90,672.64**		**790**	
COMMERCIAL SERVICES	**COMMERCIAL SERVICES**						
COMMERCIAL GARBAGE	**COMMERCIAL GARBAGE**						
CTIME	COMMERCIAL TIME CHARGE	$58.06	29.0	32	33010	1	
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	$31.65	35.0	32	33010	1	

DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	$42.85	35.0	1,543	33010	3
F2YD1W	2YD CONT 1X WEEKLY	$195.89	35.0	33,791	33010	14
F2YDEOW	2YD CONT EVERY OTHER WK	$98.17	35.0	11,142	33010	9
F4YD1W	4YD CONT 1X WEEKLY SVC	$350.73	36.0	91,716	33010	22
F6YD1W	6YD CONT 1X WEEKLY SVC	$529.39	35.0	25,411	33010	4
F1.5YD1W	1.5YD CONT 1X WEEKLY	$140.12	35.0	3,923	33010	2
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	$70.22	35.0	2,036	33010	2
F1YD1M	1YD CONT 1X MONTH SVC	$23.08	35.0	1,154	33010	4
F1YD1W	1YD CONT 1X WEEKLY	$99.94	35.0	5,522	33010	5
F1YDEOW	1YD CONT EVERY OTHER WK	$50.08	35.0	6,586	33010	11
F2YD2W	2YD CONT 2X WEEKLY	$391.78	35.0	40,500	33010	9
F3YD1W	3YD CONT 1X WEEKLY SVC	$257.12	35.0	26,933	33010	9
F3YDEOW	3YD CONT EOW SVC	$128.85	35.0	1,933	33010	1
F4YDEOW	4YD CONT EOW SVC	$175.77	36.0	6,152	33010	3
SP1.5-COM	SPECIAL PICKUP 1.5YD	$35.36	35.0	354	33010	1
SP2-COM	SPECIAL PICKUP 2YD	$50.24	35.0	1,306	33010	3
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	$24.07	35.0	48	33010	1
SP1-COM	SPECIAL PICKUP 1YD	$26.08	35.0	1,200	33010	5
F2YDEXCO	CUST OWN 2YD EXTRA PU	$50.24	36.0	5,024	33011	14
F2YD1WCO	CUST OWN 2YD 1X WK	$195.89	36.0	1,665	33010	2
CEXYD	CMML EXTRA YARDAGE	$27.87	35.0	9,324	33011	28
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	$4.85	35.0	1,553	33011	27
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	$140.12	35.0	64,665	33010	38
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	$280.24	35.0	3,363	33010	1
R1.5YDEX	1.5YD CONTAINER EXTRA PU	$35.36	35.0	35	33011	1
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	$6.75	35.0	1,275	33010	18
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	$0.77	35.0	155	33010	29
R1.5YDTPU	1.5YD TEMP CONTAINER PU	$36.62	35.0	183	33010	1
R1YD1W	1YD CONT 1xWEEKLY SVC	$99.94	35.0	98,816	33010	82
R1YD2W	1YD CONT 2xWEEKLY SVC	$199.87	35.0	16,789	33010	7
R1YDEX	1YD CONTAINER EXTRA PU	$26.08	35.0	52	33011	1
R1YDRENTM	1YD CONTAINER RENT-MTHLY	$5.06	35.0	1,606	33010	26
R2YD1W	2YD CONT 1xWEEKLY SVC	$195.89	36.0	287,811	33010	122
R2YD2W	2YD CONT 2xWEEKLY SVC	$391.78	36.0	82,470	33010	18
R2YDEX	2YD CONTAINER EXTRA PU	$50.24	35.0	100	33011	1
R2YDRENTM	2YD CONTAINER RENT-MTHLY	$9.02	35.0	2,925	33010	27
R2YDTPU	2YD TEMP CONTAINER PU	$51.57	35.0	6,756	33010	11
RDELTO8	REDELIVERY FEE UP TO 8YDS	$30.85	15.0	524	33010	2
CLOCKEOW	LOCK CHARGE - CONT EOW	$2.43	36.0	609	33011	21
96CW1	1-96 GL CART WEEKLY SVC	$44.77	35.5	7,499	33010	14
CGATE	GATE CHARGE	$4.85	36.0	662	33011	11
35CW1	1-35 GAL CAN WEEKLY SVC	$26.89	35.5	14,863	33010	46
60CW1	1-60 GAL CART CMML WKLY	$34.21	35.5	2,249	33010	5
CGATEEOW	GATE CHARGE EOW	$2.43	36.0	117	33010	4
R1.5YDEOW	1.5YD CONT EOW SVC	$70.22	35.0	30,124	33010	36
R1YD1M	1YD CONTAINER 1X A MONTH	$23.08	35.0	6,647	33010	24
R1YDEOW	1YD CONT EOW SVC	$50.08	35.0	115,985	33010	193
R2YD1M	2YD CONT 1X MONTH SVC	$45.24	35.0	14,793	33010	27
R2YDEOW	2YD CONT EOW SVC	$98.17	35.0	76,131	33010	65
CTRIP	RETURN TRIP CHARGE - CONT	$9.91	17.0	50	33011	1
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	$0.82	35.0	1,859	33010	189
R1.5YD1M	1.5YD CONT 1X MONTH SVC	$32.36	35.0	7,216	33010	19
R1YDRENTTD	1YD TEMP CONT RENT DAILY	$0.56	35.0	87	33010	22
ROLLOUTOC	ROLL OUT	$1.12	31.0	9	33011	1
R1YDRENTT	1YD TEMP CONT RENT	$5.60	35.0	67	33010	1
ADDTLPACK25	OVER 25FT ROLLOUT FOR CONTAINERS	$0.16	31.0	76	33011	39
CEX	EXTRA CANS	$7.65	36.0	237	33011	8
RDELOVER8	REDELIVERY FEE OVER 8YDS	$61.55	15.0	62	33010	
R1YDTPU	1YD TEMP CONT PU	$26.09	35.0	52	33010	1
ADDTLPACKA25	OVER 25FT ROLLOUT FOR AUTO CARTS	$0.11	35.0	57	33011	43
	TOTAL COMMERCIAL GARBAGE			**$1,125,853.79**		**809**

Carts
Containers

DROP BOX SERVICES **DROP BOX SERVICES**

DROP BOX HAULS/RENTAL	**DROP BOX HAULS/RENTAL**						
CONNECTFEE	CONNECT/DISCONNECT	$6.02	42.0	205	31010	3	1
CPHAUL15	15YD COMPACTOR-HAUL	$113.82	42.0	114	31000	0	
CPHAUL30	30YD COMPACTOR-HAUL	$206.82	42.0	7,032	31000	1	
RODEL	ROLL OFF-DELIVERY	$166.66	39.0	14,999	31010	8	
ROHAUL20	20YD ROLL OFF-HAUL	$106.78	39.0	13,454	31000	11	
ROHAUL20T	20YD ROLL OFF TEMP HAUL	$153.33	39.0	13,953	31000	8	
ROHAUL30	30YD ROLL OFF-HAUL	$113.41	39.0	26,878	31000	20	
ROHAUL30T	30YD ROLL OFF TEMP HAUL	$242.07	39.0	17,671	31000	6	
ROMILE	ROLL OFF-MILEAGE	$3.84	39.0	10,956	31010	238	
RORELOCATE	ROLL OFF RELOCATE	$122.34	17.0	245	31010	0	
RORENT20D	20YD ROLL OFF-DAILY RENT	$9.60	39.0	19,094	31002	6	
RORENT20M	20YD ROLL OFF-MNTHLY RENT	$78.65	39.0	5,979	31002	6	
RORENT30D	30YD ROLL OFF-DAILY RENT	$16.00	39.0	26,736	31002	5	
RORENT30M	30YD ROLL OFF-MNTHLY RENT	$81.90	39.0	9,581	31002	10	
ROWAIT	TIME/STANDBY CHARGE	$80.72	29.0	161	31010	0	
ROHAUL30CO	30YD CUST OWNED R/O HAUL	$114.97	40.0	805	31000	1	
ROHAUL40	40YD ROLL OFF-HAUL	$131.42	39.0	13,668	31000	9	
RORENT40M	40YD ROLL OFF-MNTHLY RENT	$81.90	39.0	983	31002	1	
				$182,513.80		**28**	
PASSTHROUGH DISPOSAL	**PASSTHROUGH DISPOSAL**						
DISP	DISPOSAL FEE PER TON	$157.27	34.0	241,258	31005		
	TOTAL PASSTHROUGH DISPOSAL			**$ 241,258.33**			
Service Charges	**Service Charges**						
FINCHG	LATE FEE	$1.00	8.0	2,720	38000		
	TOTAL SERVICE CHARGES			**$2,720.33**		6112	
Service Charges	**Mill Haul**						
ROWKND	WEEKEND/HOLIDAY RO SVC	$250.70	16.0	4,638	31020		
ROMILL - W		$2,334.24	16.0	107,375	31020		
ROMILL-C		$1,731.88	16.0	1,030,835	31020		
				1,142,848			
	TOTAL REVENUE			**$4,110,440.63**			

	LG	True-Up	Total PI	Diff From LG
Area Total	13.09%	-0.28%	12.81%	(13,461)

Per Price Out	DF Increase	Total	Revenue Req Per LG	Difference
$ 3,346,705	$ 22,472	$ 3,369,178	$ 3,391,695	$ 22,518

Dump Fee Price effective 10.1.2023	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
18.38	$ 20.74	$ 3,971	$ 478
13.94	$ 15.73	$ -	$ (1,085)
23.85	$ 26.91	$ -	$ (266)
35.32	$ 39.84	$ -	$ (1,153)
26.04	$ 29.37	$ 462,609	$ 57,144
43.72	$ 49.32	$ 150,002	$ 18,519
1.65	$ 1.86	$ 22	$ 3
1.65	$ 1.86	$ 67	$ 8
7.81	$ 8.81	$ 13,180	$ 1,586
7.36	$ 8.30	$ 2,357	$ 284
20.51	$ 23.14	$ 3,725	$ 423
10.25	$ 11.56	$ 1,827	$ 207
6.17	$ 6.96	$ 139	$ 16
33.53	$ 37.82	$ 384,675	$ 48,204
15.31	$ 17.27	$ 168,593	$ 21,630
9.59	$ 10.82	$ 14,979	$ 1,989
18.65	$ 21.04	$ 219,731	$ 26,710
37.30	$ 42.08	$ 1,515	$ 184
12.57	$ 14.18	$ 7,643	$ 911
67.06	$ 75.65	$ 4,274	$ 524
24.68	$ 27.84	$ 64,451	$ 7,872
16.44	$ 18.55	$ 2,188	$ 261
5.39	$ 6.08	$ 438	$ 50
5.39	$ 6.08	$ 146	$ 17
5.39	$ 6.08	$ 182	$ 21
1.65	$ 1.86	$ 109	$ 12
2.48	$ 2.80	$ 33	$ 4
8.46	$ 9.54	$ 773	$ 93
8.46	$ 9.54	$ 907	$ 109
8.46	$ 9.54	$ 286	$ 34
8.46	$ 9.54	$ -	$ (151)
2.53	$ 2.85	$ 29	$ 3
1.21	$ 1.36	$ 248	$ 28
0.56	$ 0.63	$ 13	$ 1
2.43	$ 2.74	$ 6	$ 1
8.46	$ 9.54	$ 143	$ 17
		$1,509,261	$184,687

13.94%

10.87	$ 12.26	$ 1,625	$ 184
9.54	$ 10.76	$ 100,659	$ 11,427
-	$ -	$ -	$ -
		$102,284	$11,611

12.81%

58.06	$ 65.50	$ 36	$ 4
31.65	$ 35.70	$ 36	$ 4

Combined Rev Requirement	14,206,937
Mill Haul	2,030,234
Jefferson Res	1,509,261
Jefferson Recycling	102,284
Jefferson Commercial	1,285,296
Jefferson RO	205,886
Jefferson Service Charges	2,720
Clallam Res	4,298,333
Clallam Recyling	669,667
Clallam Commercial	2,148,331
Clallam RO	397,639
Clallam Service Charges	3,986
City PA Commercial	84,243
City PA RO	180,687
City PA Service Charges	2,841
JeffersonPT Increase1/1/2023	6,011
JeffersonPT Increase 1/1/2025	-
Clallam DF Increase	267,965
Clallam Com DF Increase	
Mill Haul Cowlitz Increases	-
Mill Haul Cowlitz Processing Fee	-
Mill Haul Wasco Increase	-
City PA Base Disposal	252,841
Clallam Base Disposal	517,453
Jefferson Base Disposal	241,258
Variance	0

42.85	$	48.34	$	1,740	$	198
198.23	$	223.61	$	38,573	$	4,782
99.34	$	112.06	$	12,719	$	1,577
355.15	$	400.63	$	104,764	$	13,048
535.40	$	603.97	$	28,990	$	3,580
141.94	$	160.11	$	4,483	$	560
71.13	$	80.24	$	2,327	$	291
23.37	$	26.36	$	1,318	$	164
101.19	$	114.15	$	6,307	$	785
50.71	$	57.21	$	7,523	$	937
396.45	$	447.22	$	46,232	$	5,732
260.54	$	293.90	$	30,786	$	3,853
130.57	$	147.29	$	2,209	$	277
177.98	$	200.78	$	7,027	$	875
35.78	$	40.36	$	404	$	50
50.78	$	57.28	$	1,489	$	183
24.07	$	27.15	$	54	$	6
26.37	$	29.75	$	1,368	$	169
50.78	$	57.28	$	5,728	$	704
198.23	$	223.61	$	1,901	$	236
28.08	$	31.68	$	10,597	$	1,273
4.85	$	5.47	$	1,752	$	199
141.97	$	160.15	$	73,910	$	9,245
283.87	$	320.23	$	3,843	$	480
32.78	$	36.98	$	37	$	2
6.75	$	7.61	$	1,438	$	163
0.77	$	0.87	$	175	$	20
37.04	$	41.78	$	209	$	26
101.19	$	114.15	$	112,869	$	14,054
202.39	$	228.31	$	19,178	$	2,389
26.37	$	29.75	$	59	$	7
5.06	$	5.71	$	1,811	$	206
198.22	$	223.60	$	328,527	$	40,717
396.44	$	447.21	$	94,137	$	11,667
50.78	$	57.28	$	115	$	14
9.02	$	10.18	$	3,300	$	375
52.11	$	58.78	$	7,700	$	945
30.85	$	34.80	$	592	$	67
2.43	$	2.74	$	687	$	78
45.25	$	51.04	$	8,550	$	1,051
4.85	$	5.47	$	746	$	85
27.15	$	30.63	$	16,928	$	2,065
34.55	$	38.98	$	2,563	$	314
2.43	$	2.74	$	132	$	15
71.13	$	80.24	$	34,424	$	4,299
23.37	$	26.36	$	7,592	$	945
50.71	$	57.21	$	132,491	$	16,506
45.78	$	51.64	$	16,887	$	2,094
99.34	$	112.06	$	86,902	$	10,771
9.91	$	11.18	$	56	$	6
0.82	$	0.93	$	2,097	$	238
32.78	$	36.98	$	8,246	$	1,030
0.56	$	0.63	$	99	$	11
1.12	$	1.26	$	10	$	1
5.60	$	6.32	$	76	$	9
0.16	$	0.18	$	85	$	10
7.70	$	8.68	$	269	$	32
61.55	$	69.43	$	69	$	8
26.38	$	29.76	$	60	$	7
0.11	$	0.12	$	64	$	7
0.11	$	0.12	$	-	$	-
				$1,285,296		**$159,442**

14.16%

6.02	$ 6.79	$ 231	$ 26	
113.82	$ 128.40	$ 128	$ 15	
206.82	$ 233.31	$ 7,932	$ 900	
166.66	$ 188.00	$ 16,920	$ 1,921	
106.78	$ 120.45	$ 15,177	$ 1,723	
153.33	$ 172.97	$ 15,740	$ 1,787	
113.41	$ 127.93	$ 30,320	$ 3,442	
242.07	$ 273.07	$ 19,934	$ 2,263	
3.84	$ 4.33	$ 12,358	$ 1,403	
122.34	$ 138.01	$ 276	$ 31	
9.60	$ 10.83	$ 21,540	$ 2,445	
78.65	$ 88.72	$ 6,745	$ 766	
16.00	$ 18.05	$ 30,160	$ 3,424	
81.90	$ 92.39	$ 10,808	$ 1,227	
80.72	$ 91.06	$ 182	$ 21	
114.97	$ 129.69	$ 908	$ 103	
131.42	$ 148.25	$ 15,418	$ 1,750	
81.90	$ 92.39	$ 1,109	$ 126	
		$ -	$ -	
		$205,886	**$23,372**	12.81%
-	$ -	$ 241,258	$ -	
			$ -	
		$241,258	**$0**	
1.00	$ 1.00	$ 2,720	$ -	
		$2,720	**$0**	

B&O Gross Up 0.38%

Revenue Increase	Proposed Annual Revenue
15.20	$ 3,986.42
-	$ -
-	$ -
-	$ -
1,770.62	$ 464,379.54
574.13	$ 150,576.42
0.09	$ 22.42
0.26	$ 67.26
50.45	$ 13,230.92
9.02	$ 2,365.80
14.26	$ 3,739.23
6.99	$ 1,833.88
0.53	$ 139.74
1,472.33	$ 386,147.43
645.28	$ 169,238.08
57.33	$ 15,036.04
841.01	$ 220,572.07
5.80	$ 1,520.55
29.25	$ 7,672.11
16.36	$ 4,290.45
246.68	$ 64,697.39
8.38	$ 2,196.72
1.68	$ 439.45
0.56	$ 146.48
0.70	$ 183.11
0.42	$ 109.39
0.13	$ 33.02
2.96	$ 775.97
3.47	$ 910.09
1.10	$ 287.40
-	$ -
0.11	$ 28.65
0.95	$ 248.68
0.05	$ 12.68
0.02	$ 6.31
0.55	$ 143.70
$5,777	**$1,515,037**
6.22	$ 1,630.88
385.27	$ 101,044.63
$391	**$102,676**
0.14	$ 36.17
0.14	$ 35.84

6.66	$ 1,746.80
147.64	$ 38,720.48
48.68	$ 12,767.96
400.98	$ 105,164.68
110.96	$ 29,101.40
17.16	$ 4,500.34
8.91	$ 2,335.92
5.05	$ 1,323.18
24.14	$ 6,330.94
28.79	$ 7,551.53
176.95	$ 46,408.50
117.83	$ 30,903.85
8.46	$ 2,217.80
26.90	$ 7,054.04
1.54	$ 405.16
5.70	$ 1,495.05
0.21	$ 54.51
5.24	$ 1,373.59
21.92	$ 5,750.21
7.27	$ 1,907.97
40.56	$ 10,637.40
6.71	$ 1,758.81
282.89	$ 74,193.38
14.71	$ 3,857.44
0.14	$ 37.12
5.50	$ 1,443.50
0.67	$ 175.26
0.80	$ 209.69
432.00	$ 113,301.24
73.40	$ 19,251.21
0.23	$ 59.72
6.93	$ 1,818.20
1,257.43	$ 329,784.85
360.31	$ 94,496.89
0.44	$ 115.00
12.63	$ 3,312.37
29.47	$ 7,729.77
2.26	$ 593.87
2.63	$ 689.29
32.72	$ 8,582.37
2.86	$ 749.10
64.79	$ 16,993.17
9.81	$ 2,572.61
0.50	$ 132.08
131.76	$ 34,555.45
29.06	$ 7,621.52
507.11	$ 132,998.48
64.63	$ 16,951.74
332.62	$ 87,234.59
0.21	$ 56.11
8.03	$ 2,105.02
31.56	$ 8,277.60
0.38	$ 98.92
0.04	$ 9.85
0.29	$ 76.10
0.33	$ 85.70
1.03	$ 270.23
0.27	$ 69.70
0.23	$ 59.75
0.24	$ 64.23
-	$ -
$4,919	**$1,290,215**

0.88	$	231.77
0.49	$	128.89
30.36	$	7,962.73
64.76	$	16,984.96
58.09	$	15,235.30
60.24	$	15,800.08
116.05	$	30,436.19
76.30	$	20,010.34
47.30	$	12,405.77
1.06	$	277.07
82.44	$	21,622.04
25.82	$	6,770.92
115.44	$	30,275.20
41.37	$	10,848.99
0.70	$	182.81
3.47	$	911.32
59.01	$	15,476.95
4.24	$	1,112.90
$788		**$206,674**

Murrey's Disposal Co., Inc. G-9
dba Olympic Disposal
Clallam Regulated Price Out
August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate Monthly Rate	Tariff Page	Total Revenue		Average Customer			Proposed Tariff Rate
RESIDENTIAL SERVICES	**RESIDENTIAL SERVICES**								
RESIDENTIAL GARBAGE	**RESIDENTIAL GARBAGE**								
20RW1	1-20 GAL CART WEEKLY SVC	$16.81	22	1,473	32000	7		$18.50	$ 20.55
32RE1	1-32 GAL CAN-EOW SVC	$12.68	22	152	32000	1	(1)	$14.12	$ 15.69
35RW1	1-35 GAL CART WEEKLY SVC	$24.35	22	439,291	32000	1,503		$27.48	$ 30.53
96RW1	1-96 GAL CART WEEKLY SVC	$41.30	22	617,165	32000	1,245		$47.05	$ 52.27
CARRYRE	CARRYOUT PER CAN-EOW	$0.83	19	20	32001	2		$0.83	$ 0.92
CARRYRW	CARRYOUT PER CAN-WKLY	$1.65	19	88	32001	4		$1.65	$ 1.83
EXTRAR	EXTRA CAN/BAGS	$6.96	22A	18,131	32001	217		$7.62	$ 8.46
OFOWR	OVERFILL/OVERWEIGHT CHG	$6.53	16A	6,412	32001	82		$7.13	$ 7.92
RDELCART	RE-DELIVERY FEE-CART	$20.51	15	7,691	32000	31		$20.51	$ 22.78
RESTART	SERVICE RESTART FEE	$10.25	15	3,741	32000	30		$10.25	$ 11.39
TRIPRCANS	RETURN TRIP CHARGE - CANS	$6.17	17	389	32001	5		$6.17	$ 6.85
60RW1	1-60 GAL CART WEEKLY SVC	$31.75	22	1,331,282	32000	3,494		$35.73	$ 39.69
35RE1	1-35 GAL CART EOW SVC	$14.05	22	176,236	32000	1,045	1	$15.62	$ 17.35
35RM1	1-35 GAL MONTHLY	$8.60	22	14,388	32000	139		$9.32	$ 10.35
60RE1	1-60GAL CART EOW SVC	$18.19	22	568,165	32000	2,603		$20.18	$ 22.42
60RE2	2-60 GAL CARTS EOW SVC	$36.38	22	1,346	32000	3		$40.36	$ 44.84
60RM1	1-60 GAL CART MONTHLY SVC	$12.33	22	24,339	32000	165		$13.25	$ 14.72
60RW2	2-60 GAL CARTS WEEKLY SVC	$63.50	22	11,732	32000	15		$26.50	$ 29.44
96RE1	1-96 GAL EOW	$23.64	22	212,042	32000	747		$26.52	$ 29.46
96RM1	1-96 GAL MONTHLY	$15.94	22	6,854	32000	36		$17.27	$ 19.18
DRVNRE1	DRIVE IN UP TO 250-EOW	$5.39	19	1,089	32000	17		$5.39	$ 5.99
DRVNRE2	DRIVE IN OVER 250-EOW	$5.39	19	1,523	32000	24		$5.39	$ 5.99
DRVNRM1	DRIVE IN UP TO 250-MTHLY	$5.39	19	129	32000	2		$5.39	$ 5.99
DRVNRW1	DRIVE IN UP TO 250	$5.39	19	1,773	32000	27		$5.39	$ 5.99
DRVNRW2	DRIVE IN OVER 250	$5.39	19	1,748	32000	27		$5.39	$ 5.99
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT	$1.65	19	148	32000	7		$1.65	$ 1.83
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT	$0.83	19	66	32000	7		$0.83	$ 0.92
SP35-RES	SPECIAL PICKUP 35GL RES	$8.50	22A	765	32001	8		$9.16	$ 10.18
SP60-RES	SPECIAL PICKUP 60GL RES	$8.50	22A	2,542	32001	25		$9.16	$ 10.18
SP96-RES	SPECIAL PICKUP 96GL RES	$8.50	22A	1,114	32001	11		$9.16	$ 10.18
RGATE	RESI GATE CHARGE	$2.53	19	51	32001	2		$2.53	$ 2.81
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	$1.21	31	364	32001	25		$1.21	$ 1.34
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25 FT	$0.56	31	44	32001	8		$0.56	$ 0.62
ROLLW-RESI	Rollout 25ft/can per pick up	$2.43	31	301	32001	10		$2.43	$ 2.69
64RW1		$9.54	22	(8)	32000	-		$9.54	$ 10.60
	TOTAL RESIDENTIAL GARBAGE			**$3,452,582.70**		**11,005**			
RESIDENTIAL RECYCLING	**RESIDENTIAL RECYCLING**								
recyonlypre	RECYCLE SERVICE ONLY	$10.87	22	7,391	32100	57		$10.87	$ 12.08
recyrpre	RECYCLE PROGRAM WITH MSW	$9.54	22	595,435	32100	5,201		$9.54	$ 10.60
	TOTAL RESIDENTIAL RECYCLING			**$602,825.61**		**5,258**			
COMMERCIAL SERVICES	**COMMERCIAL SERVICES**								
COMMERCIAL GARBAGE	**COMMERCIAL GARBAGE**								
CTIME	COMMERCIAL TIME CHARGE	$58.06	29	537	33010	1		$58.06	$ 64.50
CLOCK	CLOCK ON CALL	$1.12	35.5A	144	33011	11		$1.12	$ 1.24
DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	$35.27	35A	741	33010	2		$41.06	$ 45.61
F4TC-COM	4 YD TEMP CONT PICKUP	$77.71	35A	7,382	33010	8		$89.68	$ 99.62
F1.5YD1M	1.5YD CONT 1X MONTH SVC	$31.00	35A	3,472	33010	9		$35.88	$ 39.86
F3YD1M	3YD CONT 1X MONTH SVC	$56.85	35A	5,344	33010	8		$66.09	$ 73.42
F4YD2W	4YD CONT 2XWEEKLY SVC	$672.97	35A	11,440	33010	1		$776.63	$ 862.74

F2YD1W	2YD CONT 1X WEEKLY	$185.41	35A	220,684	33010	99	$212.82	$ 236.42
F2YDEOW	2YD CONT EVERY OTHER WK	$92.92	35A	85,858	33010	77	$106.66	$ 118.48
F4YD1W	4YD CONT 1X WEEKLY SVC	$336.48	35A	250,341	33010	62	$388.31	$ 431.37
F6YD1W	6YD CONT 1X WEEKLY SVC	$470.45	35A	233,813	33010	41	$541.47	$ 601.50
F6YD2W	6YD CONT 2XWEEKLY SVC	$940.91	35A	1,059	33010	1	$1,082.93	$ 1,203.01
F3TC-COM	3 YD TEMP CONT PICKUP	$56.85	35A	1,251	33010	2	$66.09	$ 73.42
F1.5YD1W	1.5YD CONT 1X WEEKLY	$134.23	35A	82,014	33010	51	$155.36	$ 172.59
F1.5YD2W	1.5YD CONT 2X WEEKLY	$268.46	35A	436	33010	1	$310.72	$ 345.17
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	$67.27	35A	51,663	33010	64	$77.86	$ 86.49
F1YD1M	1YD CONT 1X MONTH SVC	$21.69	35A	5,054	33010	19	$25.11	$ 27.89
F1YD1W	1YD CONT 1X WEEKLY	$93.92	35A	157,222	33010	140	$108.73	$ 120.78
F1YDEOW	1YD CONT EVERY OTHER WK	$47.07	35A	113,156	33010	200	$54.49	$ 60.53
F2YD1M	2YD CONT 1X MONTH SVC	$42.82	35A	14,944	33010	29	$49.15	$ 54.60
F2YD2W	2YD CONT 2X WEEKLY	$370.82	35A	4,450	33010	1	$425.64	$ 472.83
F3YD1W	3YD CONT 1X WEEKLY SVC	$246.16	35A	150,364	33010	51	$286.17	$ 317.90
F3YDEOW	3YD CONT EOW SVC	$123.36	35A	34,171	33010	23	$143.42	$ 159.32
F4YD1M	4YD CONT 1X MONTH SVC	$77.71	35A	12,045	33010	13	$89.68	$ 99.62
F4YDEOW	4YD CONT EOW SVC	$168.63	35A	41,736	33010	21	$194.61	$ 216.18
F6YDEOW	6YD CONT EVERY OTHER WK	$235.77	35A	21,101	33010	7	$271.36	$ 301.45
F8YD1W	8YD CONT 1X WEEKLY	$631.27	35A	54,763	33010	7	$714.10	$ 793.28
DEL3TEMP-COM	DELIVERY FEE 3YD TEMP	$45.13	35A	496	33010	1	$52.54	$ 58.37
DEL4TEMP-COM	DELIVERY FEE 4YD TEMP	$45.13	35A	1,489	33010	3	$52.54	$ 58.37
F2YDTPU	2YD TEMP CONT PU	$40.36	35A	2,462	33010	6	$46.69	$ 51.87
SP35-COM	SPECIAL PICKUP 35GL COM	$8.00	35.5A	16	33011	1	$8.72	$ 9.69
SP1.5-COM	SPECIAL PICKUP 1.5YD	$34.00	35A	272	33010	2	$38.88	$ 43.19
SP2-COM	SPECIAL PICKUP 2YD	$45.82	35A	962	33010	2	$52.15	$ 57.93
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	$26.04	35A	104	33010	1	$30.32	$ 33.68
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	$19.78	35A	79	33010	1	$23.03	$ 25.58
SP1-COM	SPECIAL PICKUP 1YD	$24.69	35A	1,086	33010	4	$28.11	$ 31.23
F2YDEX	2YD CONT EXTRA P/U	$42.82	35A	300	33011	2	$49.15	$ 54.60
F2YDEXCO	CUST OWN 2YD EXTRA PU	$45.82	36A	229	33011	1	$52.15	$ 57.93
F1YDTPU	1YD TEMP CONT PU	$26.71	35A	614	33010	3	$30.13	$ 33.47
F1.5YDTPU	1.5YD TEMP CONT PU	$31.00	35A	372	33010	2	$35.88	$ 39.86
F1.5YDEX	1.5YD CONT EXTRA P/U	$34.00	35A	102	33011	1	$38.88	$ 43.19
F1YDEX	1YD CONT EXTRA P/U	$24.69	35A	74	33011	1	$28.11	$ 31.23
SP6-COM	SPECIAL PICKUP 6YD	$111.65	35A	670	33010	1	$128.05	$ 142.25
F3YD2W	3YD CONT 2X WEEKLY SVC	$492.32	35A	738	33010	0	$572.34	$ 635.80
F4YDEX	4YD CONTAINER EXTRA PU	$80.71	35A	646	33011	2	$92.68	$ 102.96
SP3-COM	SPECIAL PICKUP 3YD	$59.85	35A	539	33010	1	$69.09	$ 76.75
F6YDEX	6YD CONTAINER EXTRA PU	$111.65	35A	670	33011	2	$128.05	$ 142.25
F6YD1M	6YD CONT 1X MONTH SVC	$108.65	35A	4,889	33010	4	$125.05	$ 138.92
F3YDEX	3YD CONTAINER EXTRA PU	$59.85	35A	120	33011	1	$69.09	$ 76.75
R6YDEX	6 YARD EXTRA	$111.65	35A	335	33011	2	$128.05	$ 142.25
SP4-COM	SPECIAL PICKUP 4YD	$80.71	35A	888	33010	2	$92.68	$ 102.96
F8YDEOW	8YD CONT EVERY OTHER WEEK	$316.36	35A	1,107	33000	0	$357.88	$ 397.56
32CW1	1-32 GAL CAN WEEKLY SVC	$22.99	36A	276	33010	1	$25.85	$ 28.72
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-25 FT	$1.65	19	40	33011	2	$1.65	$ 1.83
CEXYD	CMML EXTRA YARDAGE	$28.44	36A	2,901	33011	9	$30.88	$ 34.30
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	$4.85	35.5A	1,940	33011	33	$4.85	$ 5.39
R1.5YDEX	1.5YD CONTAINER EXTRA PU	$34.00	35A	68	33011	1	$38.88	$ 43.19
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	$6.75	35A	713	33010	9	$7.86	$ 8.73
R1YD1W	1YD CONT 1xWEEKLY SVC	$93.92	35A	141	33010	0	$108.73	$ 120.78
R1YDEX	1YD CONTAINER EXTRA PU	$24.69	35A	25	33011	1	$28.11	$ 31.23
R1YDRENTM	1YD CONTAINER RENT-MTHLY	$5.06	35A	1,099	33010	18	$5.89	$ 6.54
R2YD1W	2YD CONT 1xWEEKLY SVC	$185.41	35A	1,344	33010	1	$212.82	$ 236.42
R2YDEX	2YD CONTAINER EXTRA PU	$45.82	35A	183	33011	1	$52.15	$ 57.93
R2YDRENTM	2YD CONTAINER RENT-MTHLY	$9.03	35A	3,211	33010	30	$10.51	$ 11.68
R2YDTPU	2YD TEMP CONTAINER PU	$40.36	35A	202	33010	2	$46.69	$ 51.87
R3YDRENTM	3YD CONTAINER RENT-MTHLY	$10.12	35A	821	33010	7	$11.78	$ 13.09
R4YD1W	4YD CONT 1XWEEKLY SVC	$336.48	35A	84	33010	0	$388.31	$ 431.37
R4YDRENTM	4YD CONTAINER RENT-MTHLY	$11.25	35A	1,549	33010	11	$13.10	$ 14.55
R6YD1W	6YD CONT 1XWEEKLY SVC	$470.45	35A	3,411	33010	1	$541.47	$ 601.50
RDELTO8	REDELIVERY FEE UP TO 8YDS	$30.85	15	463	33010	2	$30.85	$ 34.27
CLOCKEOW	LOCK CHARGE - CONT EOW	$2.43	35A	820	33011	28	$2.43	$ 2.70
96CW1	1-96 GL CART WEEKLY SVC	$43.20	35.5A	17,173	33010	33	$48.93	$ 54.35
CGATE	GATE CHARGE	$2.53	19	895	33011	29	$2.53	$ 2.81
35CW1	1-35 GAL CAN WEEKLY SVC	$25.98	35.5A	3,429	33010	11	$29.10	$ 32.32

60CW1	1-60 GAL CART CMML WKLY	$33.21	35.5A	13,392	33010	34			$37.19	$	41.32
60CW2	2-60 GAL CAN WEEKLY SVC	$66.42	35.5A	797	33010	1			$74.39	$	82.64
CCARRYOUT OVER 25	COMM CARRYOUT FEE 25+ FT	$0.83	19	40	33010	4			$0.83	$	0.92
CGATEEOW	GATE CHARGE EOW	$2.43	35.5A	120	33010	4			$2.43	$	2.70
R1YDEOW	1YD CONT EOW SVC	$47.07	35A	965	33010	2			$54.49	$	60.53
R2YD1M	2YD CONT 1X MONTH SVC	$42.82	35A	728	33010	2			$49.15	$	54.60
R2YDEOW	2YD CONT EOW SVC	$92.92	35A	46	33010	1			$106.66	$	118.48
R4YDEOW	4 YD CONT EOW SVC	$168.63	35A	169	33010	1			$194.61	$	216.18
CTRIP	RETURN TRIP CHARGE - CONT	$9.91	17	99	33011	1			$9.91	$	11.01
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	$0.82	35A	1,200	33010	122			$0.95	$	1.06
R3YDRENTTD	3 YD TEMP CONT RENT DAILY	$0.95	35A	577	33010	51			$1.11	$	1.23
R4YDRENTTD	4 YD TEMP CONT RENT DAILY	$1.10	35A	2,547	33010	212			$1.28	$	1.42
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	$0.77	35A	438	33010	47			$0.90	$	1.00
R1YDRENTTD	1YD TEMP CONT RENT DAILY	$0.56	35A	198	33010	32			$0.65	$	0.72
ROLLW-COMM	ROLLOUT COMM WKLY UP TO 2	$4.85	31	58	33011	1			$4.85	$	5.39
ADDTLPACK25	OVER 25FT ROLLOUT FOR CONTAINERS	$0.16	31	151	33011	78			$0.16	$	0.18
R6YDRENTM	CONTAINER 6YD RENT MNTHLY	$13.50	35A	284	33010	2			$15.72	$	17.46
CEX	EXTRA CANS	$6.51	35.5A	26	33011	4			$7.17	$	7.97
R4YDEX	4YD CONTAINER EXTRA PU	$80.71	35A	404	33011	2			$92.68	$	102.96
						-		Carts		$	-
	TOTAL COMMERCIAL GARBAGE			$1,647,471.07		1,039	195	Containers			
DROP BOX SERVICES	DROP BOX SERVICES						1069				
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL										
CONNECTFEE	CONNECT/DISCONNECT	$6.02	42	722	31010	10				$	6.69
CPHAUL20	20YD COMPACTOR-HAUL	$144.80	42	13,611	31000	4				$	160.86
CPHAUL30	30YD COMPACTOR-HAUL	$206.82	42	5,377	31000	1				$	229.75
RODEL	ROLL OFF-DELIVERY	$166.66	42	33,499	31010	17				$	185.14
ROHAUL20	20YD ROLL OFF-HAUL	$106.78	39	20,075	31000	16				$	118.62
ROHAUL20T	20YD ROLL OFF TEMP HAUL	$153.33	39	24,993	31000	14				$	170.33
ROHAUL30	30YD ROLL OFF-HAUL	$113.41	39	77,459	31000	57				$	125.98
ROHAUL30T	30YD ROLL OFF TEMP HAUL	$242.07	39	49,140	31000	17				$	268.91
ROHAUL40CO	40 YD CUST OWNED HAUL	$114.97	40	115	31000	1				$	127.72
ROMILE	ROLL OFF-MILEAGE	$3.84	40	35,793	31010	777				$	4.27
RORELOCATE	ROLL OFF RELOCATE	$122.34	17	367	31010	1				$	135.91
RORENT20D	20YD ROLL OFF-DAILY RENT	$9.60	39	32,045	31002	9				$	10.66
RORENT20M	20YD ROLL OFF-MNTHLY RENT	$78.65	39	6,919	31002	7				$	87.37
RORENT30D	30YD ROLL OFF-DAILY RENT	$16.00	39	34,352	31002	6				$	17.77
RORENT30M	30YD ROLL OFF-MNTHLY RENT	$81.90	39	21,295	31002	22				$	90.98
ROWAIT	TIME/STANDBY CHARGE	$80.72	29	182	31010	1				$	89.67
										$	-
				$355,942.77		49	10				
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL										
DISP	DISPOSAL FEE PER TON	$144.99	34	517,453	31005						
	TOTAL PASSTHROUGH DISPOSAL			$517,453.33						$	-
Service Charges	Service Charges										
FINCHG	LATE FEE	$1.00	8	3,986	38000						
	TOTAL SERVICE CHARGES			$3,985.70						$	-
	TOTAL REVENUE			$6,580,261.18		17,351	205		17,357		
			Price Out	$7,620,717.19							
			LG	$ 8,012,086						Clallam Total	
										CityPA-M Total	
				$ (391,368.44)	########					January 1 DF PT	

	Total Rev Req
(8,403,454.07)	

	Increase per LG	True-Up	Total PI	Diff From LG
Area Total	9.64%	1.44%	11.09%	(751,767)

B&O Gross Up	
	0.38%

Revenue Requirement Calc

Proposed Annual Rev	$8,823,985.37
Rev Requirement - LG	$ 8,784,785.37
Difference	$ 39,199.99

Proposed Annual Revenue	Change in Annual Revenue	Revenue	Proposed
$ 1,801	$ 328	$ 6.87	$ 334.70
$ -	$ (152)	$ -	$ (152.16)
$ 550,727	$ 111,437	$ 2,102.47	$ 113,539.23
$ 781,048	$ 163,883	$ 2,981.75	$ 166,864.99
$ 22	$ 2	$ 0.08	$ 2.28
$ 98	$ 10	$ 0.37	$ 10.14
$ 22,051	$ 3,920	$ 84.18	$ 4,004.45
$ 7,778	$ 1,366	$ 29.69	$ 1,395.23
$ 8,544	$ 853	$ 32.62	$ 885.42
$ 4,156	$ 415	$ 15.87	$ 430.69
$ 432	$ 43	$ 1.65	$ 44.75
$ 1,664,279	$ 332,998	$ 6,353.60	$ 339,351.23
$ 217,862	$ 41,626	$ 831.71	$ 42,457.72
$ 17,321	$ 2,933	$ 66.13	$ 2,999.56
$ 700,213	$ 132,048	$ 2,673.15	$ 134,720.81
$ 1,659	$ 313	$ 6.33	$ 319.17
$ 29,056	$ 4,716	$ 110.92	$ 4,827.11
$ 5,439	$ (6,293)	$ 20.76	$ (6,272.13)
$ 264,250	$ 52,208	$ 1,008.81	$ 53,216.71
$ 8,250	$ 1,395	$ 31.49	$ 1,426.80
$ 1,209	$ 121	$ 4.62	$ 125.33
$ 1,692	$ 169	$ 6.46	$ 175.29
$ 144	$ 14	$ 0.55	$ 14.89
$ 1,970	$ 197	$ 7.52	$ 204.14
$ 1,941	$ 194	$ 7.41	$ 201.20
$ 165	$ 16	$ 0.63	$ 17.05
$ 73	$ 7	$ 0.28	$ 7.55
$ 916	$ 151	$ 3.50	$ 154.31
$ 3,043	$ 501	$ 11.62	$ 512.64
$ 1,333	$ 220	$ 5.09	$ 224.60
$ 67	$ 17	$ 0.26	$ 17.11
$ 404	$ 40	$ 1.54	$ 41.86
$ 58	$ 15	$ 0.22	$ 14.77
$ 334	$ 33	$ 1.28	$ 34.61
$ -	$ 8	$ -	$ 7.94
$4,298,333	**$845,751**	**$16,409**	**$862,160**
$ 8,210	$ 819	$ 31.34	$ 850.84
$ 661,456	$ 66,022	$ 2,525.19	$ 68,546.74
$669,667	**$66,841**	**$2,557**	**$69,398**
		$ -	$ -
$ 796	$ 258	$ 3.04	$ 261.50
$ 160	$ 16	$ 0.61	$ 16.58
$ 1,149	$ 409	$ 4.39	$ 413.16
$ 9,464	$ 2,082	$ 36.13	$ 2,117.93
$ 4,464	$ 992	$ 17.04	$ 1,009.18
$ 6,901	$ 1,557	$ 26.35	$ 1,583.74
$ 14,667	$ 3,226	$ 55.99	$ 3,282.10

$	281,395	$	60,711	$	1,074.26	$	61,785.03
$	109,477	$	23,619	$	417.94	$	24,036.69
$	320,940	$	70,599	$	1,225.23	$	71,823.79
$	298,947	$	65,134	$	1,141.27	$	66,275.09
$	8,120	$	7,062	$	31.00	$	7,092.76
$	1,938	$	688	$	7.40	$	694.94
$	105,450	$	23,436	$	402.57	$	23,838.49
$	3,365	$	2,929	$	12.85	$	2,941.99
$	66,426	$	14,763	$	253.59	$	15,016.55
$	6,499	$	1,446	$	24.81	$	1,470.39
$	202,189	$	44,967	$	771.88	$	45,738.58
$	145,515	$	32,359	$	555.52	$	32,914.25
$	19,055	$	4,111	$	72.75	$	4,183.87
$	5,674	$	1,224	$	21.66	$	1,245.83
$	194,186	$	43,822	$	741.33	$	44,562.97
$	44,131	$	9,960	$	168.48	$	10,128.60
$	15,442	$	3,397	$	58.95	$	3,455.57
$	53,505	$	11,769	$	204.26	$	11,973.72
$	26,979	$	5,878	$	103.00	$	5,981.04
$	68,817	$	14,055	$	262.72	$	14,317.35
$	963	$	467	$	3.68	$	470.28
$	2,101	$	612	$	8.02	$	619.89
$	3,452	$	990	$	13.18	$	1,002.73
$	58	$	42	$	0.22	$	42.34
$	829	$	557	$	3.17	$	560.43
$	1,327	$	365	$	5.07	$	370.02
$	539	$	435	$	2.06	$	436.81
$	409	$	330	$	1.56	$	331.78
$	1,499	$	413	$	5.72	$	418.25
$	1,147	$	847	$	4.38	$	851.23
$	695	$	466	$	2.65	$	468.74
$	1,026	$	412	$	3.92	$	416.03
$	820	$	448	$	3.13	$	451.07
$	518	$	416	$	1.98	$	418.27
$	375	$	301	$	1.43	$	302.08
$	2,048	$	1,378	$	7.82	$	1,386.29
$	2,289	$	1,550	$	8.74	$	1,559.14
$	2,471	$	1,825	$	9.43	$	1,834.70
$	1,036	$	497	$	3.96	$	501.44
$	3,414	$	2,744	$	13.03	$	2,757.09
$	6,251	$	1,362	$	23.86	$	1,385.81
$	921	$	801	$	3.52	$	804.82
$	2,560	$	2,226	$	9.77	$	2,235.29
$	1,941	$	1,054	$	7.41	$	1,061.06
$	1,391	$	284	$	5.31	$	289.50
$	345	$	69	$	1.32	$	70.03
$	44	$	4	$	0.17	$	4.56
$	3,499	$	598	$	13.36	$	611.48
$	2,155	$	215	$	8.23	$	223.33
$	518	$	450	$	1.98	$	452.27
$	922	$	209	$	3.52	$	212.73
$	181	$	40	$	0.69	$	40.98
$	375	$	350	$	1.43	$	351.46
$	1,421	$	322	$	5.43	$	327.54
$	4,114	$	2,769	$	15.70	$	2,785.09
$	927	$	744	$	3.54	$	747.18
$	4,152	$	941	$	15.85	$	956.64
$	1,037	$	836	$	3.96	$	839.50
$	1,062	$	241	$	4.05	$	244.74
$	1,294	$	1,210	$	4.94	$	1,214.93
$	2,003	$	455	$	7.65	$	462.22
$	6,541	$	3,131	$	24.97	$	3,155.56
$	771	$	308	$	2.94	$	311.28
$	911	$	91	$	3.48	$	94.41
$	21,606	$	4,434	$	82.49	$	4,516.42
$	994	$	99	$	3.80	$	103.03
$	4,267	$	837	$	16.29	$	853.69

$ 16,662	$ 3,270		$ 63.61	$ 3,333.49
$ 992	$ 195		$ 3.79	$ 198.40
$ 44	$ 4		$ 0.17	$ 4.59
$ 134	$ 13		$ 0.51	$ 13.82
$ 1,354	$ 389		$ 5.17	$ 393.91
$ 1,013	$ 285		$ 3.87	$ 288.50
$ 711	$ 664		$ 2.71	$ 667.14
$ 2,594	$ 2,426		$ 9.90	$ 2,435.47
$ 147	$ 48		$ 0.56	$ 48.24
$ 1,545	$ 345		$ 5.90	$ 350.43
$ 748	$ 172		$ 2.86	$ 174.68
$ 3,625	$ 1,079		$ 13.84	$ 1,092.47
$ 569	$ 131		$ 2.17	$ 132.92
$ 279	$ 81		$ 1.06	$ 81.68
$ 65	$ 6		$ 0.25	$ 6.70
$ 167	$ 17		$ 0.64	$ 17.33
$ 367	$ 83		$ 1.40	$ 84.62
$ 382	$ 356		$ 1.46	$ 357.74
$ 2,059	$ 1,656		$ 7.86	$ 1,663.44
$ -	$ -			
$2,148,331	**$500,860**	$8,523.13	**$8,202**	**$509,061**
$ 802	$ 80		$ 3.06	$ 83.16
$ 15,120	$ 1,509		$ 57.72	$ 1,566.93
$ 5,974	$ 596		$ 22.80	$ 619.04
$ 37,213	$ 3,714		$ 142.07	$ 3,856.38
$ 22,301	$ 2,226		$ 85.13	$ 2,311.00
$ 27,764	$ 2,771		$ 105.99	$ 2,877.18
$ 86,048	$ 8,589		$ 328.50	$ 8,917.12
$ 54,589	$ 5,449		$ 208.40	$ 5,657.05
$ 1,533	$ 1,418		$ 5.85	$ 1,423.49
$ 39,761	$ 3,969		$ 151.79	$ 4,120.47
$ 1,631	$ 1,264		$ 6.23	$ 1,270.07
$ 35,598	$ 3,553		$ 135.90	$ 3,689.01
$ 7,686	$ 767		$ 29.34	$ 796.47
$ 38,161	$ 3,809		$ 145.68	$ 3,954.62
$ 23,656	$ 2,361		$ 90.31	$ 2,451.48
$ 605	$ 424		$ 2.31	$ 425.96
$ -	$ -			
$397,639	**$42,418**	$2,208	**$1,518**	**$43,936**
$ 517,453	$ -			
$517,453.33	**$0.00**			
$ 3,986	$ -		$ 15.22	$ 15.22
$3,985.70	**$0.00**			

Proposed Annual Revenue	**Change in Revenue**
$8,035,408.59	$1,455,869.81
$520,611.43	$68,596.82
$8,556,020.01	$1,524,466.63
$ 267,965	$ 686,241

$8,823,985.37	$2,210,707.73

Murrey's Disposal Co.
dba Olympic Disposal
CITYPA-M
August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate 8/1/22 - 6/30/23	Tariff Rate 7/1/23 - 7/31/23	Tariff Page	Total Revenue		Average Customer	2023 vs 2019 Change		
COMMERCIAL SERVICES	**COMMERCIAL SERVICES**									
COMMERCIAL GARBAGE	**COMMERCIAL GARBAGE**									
F2YD1W	2YD CONT 1X WEEKLY	$185.41	$185.41	35A	2,225	33010	1			$212.82
F6YD1W	6YD CONT 1X WEEKLY SVC	$470.45	$470.45	36A	27,658	33010	5			$541.47
F6YD2W	6YD CONT 2XWEEKLY SVC	$940.91	$940.91	36A	11,291	33010	1			$1,082.94
FCP4YD1W	4 YD COMPACTOR 1X WK	$692.84	$692.84	38	8,432	33010	1			$835.39
F3TC-COM	3 YD TEMP CONT PICKUP	$56.85	$56.85	35A	10,119	33010	15			$66.09
F4TC-COM	4 YD TEMP CONT PICKUP	$77.71	$77.71	35A	4,973	33010	7			$89.68
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	$4.85	$4.85	35A	175	33011	3			$4.85
CGATE	GATE CHARGE	$2.53	$2.53	19	5	33011	1			$2.53
R4YDRENTTD	4 YD TEMP CONT RENT DAILY	$1.10	$1.10	35A?	603	33010	2			$1.10
									Containers 30	
	TOTAL COMMERCIAL GARBAGE				**$65,480.65**		**30**			
DROP BOX SERVICES	**DROP BOX SERVICES**									
DROP BOX HAULS/RENTAL	**DROP BOX HAULS/RENTAL**									
CONNECTFEE	CONNECT/DISCONNECT	$6.02	$6.02	42	813	31010	11			$6.02
CPHAUL20	20YD COMPACTOR-HAUL	$144.80	$144.80	42	4,489	31000	3			$144.80
CPHAUL30	30YD COMPACTOR-HAUL	$206.82	$206.82	42	12,409	31000	3			$206.82
RODEL	ROLL OFF-DELIVERY	$166.66	$166.66	39	6,833	31010	3			$166.66
ROHAUL20	20YD ROLL OFF-HAUL	$106.78	$106.78	39	11,746	31000	9			$106.78
ROHAUL20T	20YD ROLL OFF TEMP HAUL	$153.33	$153.33	39	3,987	31000	3			$153.33
ROHAUL30	30YD ROLL OFF-HAUL	$113.41	$113.41	39	27,105	31000	20			$113.41
ROHAUL30T	30YD ROLL OFF TEMP HAUL	$242.07	$242.07	39	16,461	31000	6			$242.07
RORELOCATE	ROLL OFF RELOCATE	$122.34	$122.34	17	489	31010	2			$122.34
RORENT20D	20YD ROLL OFF-DAILY RENT	$9.60	$9.60	39	6,144	31002	4			$9.60
RORENT20M	20YD ROLL OFF-MNTHLY RENT	$78.65	$78.65	39	4,719	31002	5			$78.65
RORENT30D	30YD ROLL OFF-DAILY RENT	$16.00	$16.00	39	14,352	31002	7			$16.00
RORENT30M	30YD ROLL OFF-MNTHLY RENT	$81.90	$81.90	39	9,019	31002	9			$81.90
ROWAIT	TIME/STANDBY CHARGE	$80.72	$80.72	29	121	31010	1			$80.72
CPHAUL15	15YD COMPACTOR-HAUL	$113.82	$113.82	42	4,098	31000	2			$113.82
CPHAUL25	25YD COMPACTOR-HAUL	$167.16	$167.16	42	1,503	31000	2			$167.16
ROHAUL30CO	30YD CUST OWNED R/O HAUL	$114.97	$114.97	40	5,978	31000	4			$114.97
					$130,264.79		**40**		Containers 26	
PASSTHROUGH DISPOSAL	**PASSTHROUGH DISPOSAL**									
DISP	DISPOSAL FEE PER TON	$144.99	$144.99	34	252,841	31005				
	TOTAL PASSTHROUGH DISPOSAL				**$252,840.83**					
Service Charges	**Service Charges**									
FINCHG	LATE FEE	$0.00	$0.00	8	2,841	38000				
	TOTAL SERVICE CHARGES				**$2,840.51**					
ROMILL - W	ROLL OFF HAUL (MILL)	$2,435.49	$2,435.49	39	153,436	31020	1			
ROMILL-C	ROLL OFF HAUL (MILL)	$1,782.77	$1,828.73	39	435,593	31020	1			
					$589,029.23					
	TOTAL REVENUE				**$1,040,456.01**					

	Increase per LG	True-Up	Total PI
Area Total	9.64%	1.44%	11.09%

B&O Gross Up 0.38%

Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	Revenue Increase	Proposed Annual Revenue
$ 236.42	$ 2,837	$ 612	$ 10.83	$ 2,847.83
$ 601.51	$ 35,363	$ 7,705	$ 135.00	$ 35,497.65
$ 1,203.02	$ 14,436	$ 3,145	$ 55.11	$ 14,491.30
$ 928.01	$ 11,294	$ 2,862	$ 43.12	$ 11,337.05
$ 73.42	$ 13,068	$ 2,949	$ 49.89	$ 13,118.30
$ 99.62	$ 6,376	$ 1,402	$ 24.34	$ 6,400.26
$ 5.39	$ 194	$ 19	$ 0.74	$ 194.70
$ 2.81	$ 6	$ 1	$ 0.02	$ 5.64
$ 1.22	$ 670	$ 67	$ 2.56	$ 672.19
	$84,243	**$18,763**	**$322**	**$84,565**
$ 6.69	$ 903	$ 90	$ 3.45	$ 906.26
$ 160.86	$ 4,987	$ 498	$ 19.04	$ 5,005.55
$ 229.75	$ 13,785	$ 1,376	$ 52.63	$ 13,837.75
$ 185.14	$ 7,591	$ 758	$ 28.98	$ 7,619.69
$ 118.62	$ 13,048	$ 1,302	$ 49.81	$ 13,097.98
$ 170.33	$ 4,429	$ 442	$ 16.91	$ 4,445.52
$ 125.98	$ 30,110	$ 3,005	$ 114.95	$ 30,225.33
$ 268.91	$ 18,286	$ 1,825	$ 69.81	$ 18,355.73
$ 135.91	$ 544	$ 54	$ 2.08	$ 545.70
$ 10.66	$ 15,485	$ 9,341	$ 59.12	$ 15,543.89
$ 87.37	$ 5,243	$ 523	$ 20.01	$ 5,262.70
$ 17.77	$ 43,262	$ 28,910	$ 165.16	$ 43,427.25
$ 90.98	$ 10,018	$ 1,000	$ 38.25	$ 10,056.71
$ 89.67	$ 135	$ 13	$ 0.51	$ 135.02
$ 126.44	$ 4,552	$ 454	$ 17.38	$ 4,569.23
$ 185.69	$ 1,669	$ 167	$ 6.37	$ 1,675.58
$ 127.72	$ 6,641	$ 663	$ 25.35	$ 6,666.68
$ -	$ -	$ -		
	$180,687	**$49,834**	**$690**	**$175,465**
$ 161.07	$ 252,841	$ -		
$ -	$ -	$ -		
$ -	$ 2,841	$ -		
	$2,841	**$0**		
	$0	**$0**		

-		
Total	**$520,611**	**$68,597**

Murrey's Disposal Co., Inc. G-9
dba Olympic Disposal
Mill Hauls Only

August 1, 2022 - July 31, 2023

Service Code	Service Code Description		August 1, 2022 Rate	July 1, 2023 Rate		Aug-22 Revenue	Sep-22 Revenue	Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
ROLL OFF HAUL (MILL)	ROMILL - W		$ 2,334.24	$ 2,334.24	39	$ 9,336.96	$ -	$ 9,336.96	$ 11,671.20	$ -	$ 11,671.20	$ 21,008.16	$ -	$ 16,339.68
ROLL OFF HAUL (MILL)	ROMILL-C		$ 1,688.17	$ 1,731.88	39	$ 121,548.24	$ 94,537.52	$ 64,150.46	$ 75,967.65	$ 54,021.44	$ 86,096.67	$ 102,978.37	$ 108,042.88	$ 87,784.84
CITYPA-MROMILL - W	ROMILL - W	ROLL OFF H	$ 2,435.49	$ 2,435.49	39	$ 19,483.92	$ 17,048.43	$ 9,741.96	$ 12,177.45	$ 2,435.49	$ 14,612.94	$ 21,919.41	$ 4,870.98	$ 14,612.94
CITYPA-MROMILL-C	ROMILL-C	ROLL OFF H	$ 1,782.77	$ 1,828.73	39	$ 105,183.43	$ 23,176.01	$ 32,089.86	$ 8,913.85	$ 24,958.78	$ 24,958.78	$ 44,569.25	$ 35,655.40	$ 30,307.09

May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue
$ 11,671.20	$ 4,668.48	$ 11,671.20	$ 107,375.04
$ 106,354.71	$ 87,784.84	$ 41,567.52	$ 1,030,835.14
$ 14,612.94	$ 4,870.98	$ 17,048.43	$ 153,435.87
$ 44,569.25	$ 37,438.17	$ 23,773.49	$ 435,593.36

Aug-22 Customers	Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Total Customers
4	-	4	5	-	5	9	-	7	5	2	5	46
72	56	38	45	32	51	61	64	52	63	52	24	610
8	7	4	5	1	6	9	2	6	6	2	7	63
59	13	18	5	14	14	25	20	17	25	21	13	244

	Increase per LG	True-Up	Total PI	Diff From LG
Garbage	13.81%	0.06%	13.87%	58,522
		Revenue Requirement		13,289

B&O With Gross Up	
Mills	0.38%

Current Tariff Rate	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue		Revenue Inc	Proposed Annual Revenue
$2,354.62	$ 2,681.10	$ 123,330.38	$ 15,955.34	Port Townsend Wasco	$ 463.27	$ 123,793.66
$1,751.83	$ 1,994.73	$ 1,216,786.01	$ 185,950.87	Port Townsend Cowlitz	$ 4,570.70	##########
$2,456.98	$ 2,797.65	$ 176,251.81	$ 22,815.94	McKinley Wasco	$ 662.07	$ 176,913.88
$1,849.56	$ 2,106.01	$ 513,865.76	$ 78,272.40	McKinley Cowlitz	$ 1,930.27	$ 515,796.02
		2,030,233.96	302,994.55		$ 7,626.30	2037860.269

Line No.	(a)	(b) Historical	(c) Revenue Change	(d) Proforma (b) + (c)	(e) Add: Revenue Sensitive Taxes	(f) Revenue Requirement (d) + (e)
1	Operating Revenue	8,012,086	754,147	8,766,232	18,553	8,784,785
2	Operating Expenses	8,063,628		8,063,628	18,553	8,082,181
3	Operating Income	(51,542)		702,605		$702,605
4						
5	Interest Expense	48,912		48,912		48,912
6	Income Tax Expense	-	137,275	137,275		137,275
7						
8	Net Income	(100,454)		516,417		516,417
9						
10	Operating Ratio	100.64%		91.99%		92.00%
11						

Line No.				
12	**Revenue Requirement**			
13	Historical Revenue	8,012,086	Revenue Increase before taxes	754,147
14	Rate Increase	772,700	Rev Sensitive Taxes	18,553
15	**Revenue Requirement**	**8,784,785**	**Rate Increase**	**772,700**
16	Percent Increase	**9.64%**		
17				

Line No.						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	50.77%	1,719,671	30.03%	15.25%	516,417
21	Debt	49.23%	1,667,276	2.93%	1.44%	48,912
22	Total	100.00%	3,386,947		16.69%	565,329
23						

Line No.			
24		**Before**	**After**
25	**Operating Statistics**	**Income Tax**	**Income Tax**
26			
27	Return on Investment	20.74%	16.69%
28	Return on Equity	38.01%	30.03%
29	Operating Ratio	91.99%	92.00%
30	Profit Margin	8.01%	8.01%
31	Final turnover	2.59	2.59
32	Tax Rate	21.00%	21.00%
33			
34			
35	**Revenue Sensitive Taxes Charges**		
36		**Rate**	**Taxes**
37	B & O Tax	1.500%	12,598
38	WUTC Fee	0.510%	4,283
39	City Tax	0.000%	-
40	Bad Debts	0.199%	1,672
41	Revenue Sensitive	2.209%	18,553
42			
43	Conversion Factor	89.79%	

Public Co — **LURITO - GALLAGHER FORMULA MODEL 2018** V5.2c — Public Co

Line No.	(a)	(b) Historical	(c) Revenue Change	(d) Proforma *(b) + (c)*	(e) Add: Revenue Sensitive Taxes	(f) Revenue Requirement *(d) + (e)*
1	Operating Revenue	2,999,121	383,124	3,382,245	9,450	3,391,695
2	Operating Expenses	3,102,949		3,102,949	9,450	3,112,400
3	Operating Income	(103,828)		279,296		$279,296
4						
5	Interest Expense	22,845		22,845		22,845
6	Income Tax Expense	-	53,855	53,855		53,855
7						
8	Net Income	(126,673)		202,596		202,596
9						
10	Operating Ratio	103.46%		91.74%		91.77%
11						
12	**Revenue Requirement**					
13		Historical Revenue	2,999,121		Revenue Increase before taxes	383,124
14		Rate Increase	392,574		Rev Sensitive Taxes	9,450
15		**Revenue Requirement**	**3,391,695**		**Rate Increase**	**392,574**
16			Percent Increase	**13.09%**		
17						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	50.77%	803,177	25.22%	12.81%	202,596
21	Debt	49.23%	778,707	2.93%	1.44%	22,845
22	Total	100.00%	1,581,884		14.25%	225,441
23						
24			**Before**	**After**		
25	**Operating Statistics**		**Income Tax**	**Income Tax**		
26						
27	Return on Investment		17.66%	14.25%		
28	Return on Equity		31.93%	25.22%		
29	Operating Ratio		91.74%	91.77%		
30	Profit Margin		8.26%	8.26%		
31	Final turnover		2.14	2.14		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	**Revenue Sensitive Taxes Charges**					
36			**Rate**	**Taxes**		
37	B & O Tax		1.500%	6,417		
38	WUTC Fee		0.510%	2,182		
39	City Tax		0.000%	-		
40	Bad Debts		0.199%	851		
41	Revenue Sensitive		2.209%	9,450		
42						
43	Conversion Factor		89.56%			

Public Co — **LURITO - GALLAGHER FORMULA MODEL 2018** V5.2c — Public Co

Line No.	(a)	(b) Historical	(c) Revenue Change	(d) Proforma	(e) Add: Revenue Sensitive Taxes	(f) Revenue Requirement
				(b) + (c)		*(d) + (e)*
1	Operating Revenue	1,770,323	238,697	2,009,020	5,776	2,014,796
2	Operating Expenses	1,878,106		1,878,106	5,776	1,883,882
3	Operating Income	(107,783)		130,914		$130,914
4						
5	Interest Expense	4,175		4,175		4,175
6	Income Tax Expense			26,615		26,615
7						
8	Net Income			100,124		100,124
9						
10	Operating Ratio	106.09%		93.48%		93.50%
11						
12	**Revenue Requirement**					
13		Historical Revenue	1,770,323		Revenue Increase before taxes	238,697
14		Rate Increase	244,473		Rev Sensitive Taxes	5,776
15		**Revenue Requirement**	**2,014,796**		**Rate Increase**	**244,473**
16			Percent Increase	**13.81%**		
17						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	50.77%	146,779	68.21%	34.63%	100,124
21	Debt	49.23%	142,307	2.93%	1.44%	4,175
22	Total	100.00%	289,086		36.08%	104,299
23						
24			**Before**	**After**		
25	**Operating Statistics**		**Income Tax**	**Income Tax**		
26						
27	Return on Investment		45.29%	36.08%		
28	Return on Equity		86.35%	68.21%		
29	Operating Ratio		93.48%	93.50%		
30	Profit Margin		6.52%	6.52%		
31	Final turnover		6.97	6.97		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	**Revenue Sensitive Taxes Charges**					
36			**Rate**	**Taxes**		
37	B & O Tax		1.500%	3,922		
38	WUTC Fee		0.510%	1,333		
39	City Tax		0.000%	-		
40	Bad Debts		0.199%	520		
41	Revenue Sensitive		2.209%	5,776		
42						
43	Conversion Factor		91.29%			