TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-98
Effective October 1, 2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor
0.3512%	Gross Up B&O Increase Percentage
0.3894%	Grossed Up for MSW
0.3868%	Grossed Up for Recycling
0.3866%	Grossed Up for YW

Increases per LG:	
Garbage	**6.86%**
Recycling	**8.00%**
Yard Waste	**1.66%**

	Curent Tariff 8/15/2024 Rates	Proposed Rate Increase	Proposed 10/1/2025 Rates	
Item 50, pg 16				
Returned check charge:	13.85	0.05	13.90	
Item 51, pg 17				
Restart fees	16.55	0.06	16.61	
Item 52, pg 17				
Redelivery, toter, carts:	21.40	0.08	21.48	
Item 55, pg 18				
Oversized can	2.65	0.01	2.66	
Item 60, pg 18				
Overtime charge per hr:	64.03	0.25	64.28	
Minimum	64.03	0.25	64.28	
Item 70, pg 19				
Return Trip:				
Cans	5.95	0.02	5.97	
Drum	5.95	0.02	5.97	
Bale	5.95	0.02	5.97	
Litter receptacle	5.95	0.02	5.97	
Toter - 48 Gal	5.95	0.02	5.97	
Toter - 64 Gal	5.95	0.02	5.97	
Toter - 96 Gal	5.95	0.02	5.97	
Recycling container	7.38	0.03	7.41	R
Item 80, pg 21				
Carry-Out:				
Residential:				
5-25 feet	0.40	0.00	0.40	
25- plus add	0.16	0.00	0.16	
Commercial:				
5-25 feet	0.43	0.00	0.43	
25- plus add	0.19	0.00	0.19	
Drive-in:				
125-250 feet	1.13	0.00	1.13	
250 ft -1/10th mile	2.48	0.01	2.49	
Commercial:				
125-250 feet	1.13	0.00	1.13	
250 ft -1/10th mile	2.48	0.01	2.49	
Item 90, pg 22				
Stairs - each step	0.10	0.00	0.10	
Overhead Obstruction	0.32	0.00	0.32	
Sunken	0.19	0.00	0.19	
Item 100, pg 23				
Mini	8.46	0.03	8.49	
1 can	10.76	0.04	10.80	
2 can	14.25	0.06	14.31	
3 can	17.86	0.07	17.93	
4 can	21.37	0.08	21.45	
5 can	25.30	0.10	25.40	
6 can	29.95	0.12	30.07	
48 Gal Weekly	15.34	0.06	15.40	
64 Gal Weekly	16.10	0.06	16.16	
96 Gal Weekly	19.91	0.08	19.99	
1 can per month	6.18	0.02	6.20	
Recycling:				
EOWR	12.34	0.05	12.39	R
Yard Waste:				
EOWY	11.57	0.04	11.61	YW
Automated:				
48-gal	15.23	0.06	15.29	
64-gal	15.99	0.06	16.05	
96-gal	19.74	0.08	19.82	
Item 100, pg 24				
Roll Out	1.69	0.01	1.70	
Occasional Extra	3.10	0.01	3.11	
48-gal additional unit	4.68	0.02	4.70	
64-gal additional unit	6.14	0.02	6.16	
96-gal additional unit	9.18	0.04	9.22	
Bag	3.10	0.01	3.11	
On Call	6.18	0.02	6.20	
Toter Replacement	59.26	0.23	59.49	
Item 100, pg 25				
Toter Replacement	59.26	0.23	59.49	
Item 105, pg 27				
32-gal	2.18	0.01	2.19	
48-gal	3.69	0.01	3.70	
64-gal	4.73	0.02	4.75	
96-gal	6.85	0.03	6.88	
32-gal additional	3.17	0.01	3.18	
48-gal additional unit	4.73	0.02	4.75	
64-gal additional unit	6.27	0.02	6.29	
96-gal additional unit	9.34	0.04	9.38	
Special Pickup Charge:				
32-gal	3.48	0.01	3.49	
48-gal	5.88	0.02	5.90	
64-gal	7.56	0.03	7.59	
96-gal	10.96	0.04	11.00	
Minimum Charge:				
1 can	9.48	0.04	9.52	
48-gal additional unit	16.02	0.06	16.08	
64-gal additional unit	20.47	0.08	20.55	
96-gal additional unit	29.68	0.12	29.80	
On Call	3.34	0.01	3.35	
Additional Unit	2.70	0.01	2.71	
Toter Replacement	59.26	0.23	59.49	
Item 130, pg 28				
litter Receptacle	4.01	0.02	4.03	
Minimum Monthly Charge	17.19	0.07	17.26	
Item 150, pg 28				
Loose and Bulky	10.57	0.04	10.61	
Additional	10.57	0.04	10.61	
Minimum	9.56	0.04	9.60	
Carry Chrg	3.78	0.01	3.79	
Item 160, pg 29				
Single Rear Drive Axle:				
Truck and Driver:				
Non-packer	104.58	0.41	104.99	
Packer	104.58	0.41	104.99	
RO	104.58	0.41	104.99	

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-98
Effective October 1, 2025

Increases per LG:	
Garbage	**6.86%**
Recycling	**8.00%**
Yard Waste	**1.66%**

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor
0.3512%	Gross Up B&O Increase Percentage
0.3894%	Grossed Up for MSW
0.3868%	Grossed Up for Recycling
0.3866%	Grossed Up for YW

	Curent Tariff 8/15/2024 Rates	Proposed Rate Increase	Proposed 10/1/2025 Rates
Each Extra Person:			
Non-packer	68.46	0.27	68.73
Packer	68.46	0.27	68.73
RO	68.46	0.27	68.73
Minimum Charge:			
Non-packer	104.58	0.41	104.99
Packer	104.58	0.41	104.99
RO	104.58	0.41	104.99
Tandem Rear Drive Axle:			
Truck and Driver:			
Packer	119.63	0.47	120.10
RO	119.63	0.47	120.10
Minimum Charge:			
Packer	68.46	0.27	68.73
RO	68.46	0.27	68.73
Minimum Charge:			
Packer	119.63	0.47	120.10
RO	119.63	0.47	120.10
Item 205, pg 31			
Roll-Out:			
Container	5.74	0.02	5.76
Over 25 fee	1.21	0.00	1.21
Cart, Total	1.67	0.01	1.68
Item 207, pg 32			
Excess Weight:			
1.25 yard	5.53	0.02	5.55
1.5 yard	6.69	0.03	6.72
3 yard	13.27	0.05	13.32
4 yard	17.57	0.07	17.64
6 yard	26.07	0.10	26.17
8 yard	34.18	0.13	34.31
48-gal	1.07	0.00	1.07
64-gal	1.37	0.01	1.38
96-gal	2.01	0.01	2.02
Item 210, pg 33			
Washing:			
Per yard	7.30	0.03	7.33
Minimum, 6 yard	43.77	0.17	43.94
Carts/toter	11.28	0.04	11.32
Redelivery:			
Up to 8 yard	31.15	0.12	31.27
Over 8 yard	49.73	0.19	49.92
Item 230, pg 34			
Disposal Fees:			
Refuse	44.40	0.00	44.40
Yard Waste	23.00	0.00	23.00
Mixed	44.40	0.00	44.40
Item 240, pg 35			
Permanent Container Rent:			
1.25 yard	14.02	0.05	14.07
1.5 yard	14.32	0.06	14.38
3 yard	17.34	0.07	17.41
4 yard	21.09	0.08	21.17
6 yard	24.45	0.10	24.55
8 yard	32.60	0.13	32.73

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-98
Effective October 1, 2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor
0.3512%	Gross Up B&O Increase Percentage
0.3894%	Grossed Up for MSW
0.3868%	Grossed Up for Recycling
0.3866%	Grossed Up for YW

Increases per LG:	
Garbage	**6.86%**
Recycling	**8.00%**
Yard Waste	**1.66%**

	Curent Tariff 8/15/2024 Rates	Proposed Rate Increase	Proposed 10/1/2025 Rates
Pickups:			
1.25 yard	9.59	0.04	9.63
1.5 yard	11.24	0.04	11.28
3 yard	19.66	0.08	19.74
4 yard	25.87	0.10	25.97
6 yard	35.23	0.14	35.37
8 yard	46.97	0.18	47.15
Special Pickups:			
1.25 yard	14.79	0.06	14.85
1.5 yard	15.69	0.06	15.75
3 yard	25.60	0.10	25.70
4 yard	30.98	0.12	31.10
6 yard	42.31	0.16	42.47
8 yard	56.43	0.22	56.65
Temporary:			
Container Delivery:			
1.25 yard	26.62	0.10	26.72
1.5 yard	26.62	0.10	26.72
3 yard	32.81	0.13	32.94
4 yard	32.81	0.13	32.94
6 yard	38.14	0.15	38.29
Pickups:			
1.25 yard	13.83	0.05	13.88
1.5 yard	14.95	0.06	15.01
3 yard	27.47	0.11	27.58
4 yard	35.68	0.14	35.82
6 yard	43.01	0.17	43.18
Rent per Day:			
1.25 yard	0.54	0.00	0.54
1.50 yard	0.54	0.00	0.54
3 yard	0.80	0.00	0.80
4 yard	0.91	0.00	0.91
6 yard	1.32	0.01	1.33
Unlocking/Unlatching:			
Per pickup	1.69	0.01	1.70
Drive-in:			
Per pickup	2.81	0.19	3.00
Item 240, pg 36			
Per pickup:			
48-gal	3.54	0.01	3.55
64-gal	3.72	0.01	3.73
96-gal	4.60	0.02	4.62
Special pickups:			
48-gal	5.16	0.02	5.18
64-gal	5.47	0.02	5.49
96-gal	6.16	0.02	6.18
Unlocking/Unlatching:	1.69	0.01	1.70
Replacement Toter	59.26	0.23	59.49

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-98
Effective October 1, 2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor
0.3512%	Gross Up B&O Increase Percentage
0.3894%	Grossed Up for MSW
0.3868%	Grossed Up for Recycling
0.3866%	Grossed Up for YW

Increases per LG:

Garbage	**6.86%**
Recycling	**8.00%**
Yard Waste	**1.66%**

	Curent Tariff 8/15/2024 Rates	Proposed Rate Increase	Proposed 10/1/2025 Rates
Item 245, pg 37			
32-gal	2.09	0.01	2.10
1.25 yard	9.57	0.04	9.61
1.50 yard	10.83	0.04	10.87
3 yard	19.44	0.08	19.52
4 yard	26.14	0.10	26.24
6 yard	35.24	0.14	35.38
Special Pickups			
32-gal	3.24	0.01	3.25
1.25 yard	15.01	0.06	15.07
1.50 yard	15.91	0.06	15.97
3 yard	25.88	0.10	25.98
4 yard	31.17	0.12	31.29
6 yard	42.23	0.16	42.39
Minimum charge;	9.06	0.04	9.10
Special pickup, 1st unit	3.24	0.01	3.25
Each additional unit	2.68	0.01	2.69
Extra Unit	3.23	0.01	3.24
Latching, Unlocking	1.69	0.01	1.70
Drive-in	2.81	0.01	2.82

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-98
Effective October 1, 2025

0.350%	B&O Increase Percentage
99.650%	Gross Up Factor
0.3512%	Gross Up B&O Increase Percentage
0.3894%	Grossed Up for MSW
0.3868%	Grossed Up for Recycling
0.3866%	Grossed Up for YW

Increases per LG:

Garbage	**6.86%**
Recycling	**8.00%**
Yard Waste	**1.66%**

	Curent Tariff 8/15/2024 Rates	Proposed Rate Increase	Proposed 10/1/2025 Rates
Item 255, pg 38			
Each Pickup			
3 yard comp 4:1 com	50.94	0.20	51.14
4 yard comp 4:1 com	67.71	0.26	67.97
Special Pickup:			
3 yard comp 4:1 com	53.95	0.21	54.16
4 yard comp 4:1 com	70.73	0.28	71.01
Latching, Unlocking	1.69	0.01	1.70
Drive-in	2.81	0.01	2.82
Item 260, pg 39			
Permanent Rent;			
20 yard	52.83	0.21	53.04
30 yard	61.61	0.24	61.85
40 yard	70.33	0.27	70.60
50 yard	79.04	0.31	79.35
Hauls:			
First, Additional, Special			
20 yard	113.99	0.44	114.43
30 yard	127.76	0.50	128.26
40 yard	157.04	0.61	157.65
50 yard	157.04	0.61	157.65
Temporary Delivery Fee:			
20 yard	59.58	0.23	59.81
30 yard	59.58	0.23	59.81
40 yard	59.58	0.23	59.81
50 yard	59.58	0.23	59.81
Perm/Temp Drop Box			
20 yard	113.99	0.44	114.43
30 yard	127.76	0.50	128.26
40 yard	157.04	0.61	157.65
50 yard	157.04	0.61	157.65
Temporary DB (rent)			
20 yard	5.55	0.02	5.57
30 yard	6.57	0.03	6.60
40 yard	7.13	0.03	7.16
50 yard	7.13	0.03	7.16
Mileage	4.46	0.02	4.48
Unlatch, Unlock	3.45	0.01	3.46
Item 275, pg 40			
Customer owned comp			
10 yard - 18 yard	195.49	0.76	196.25
20 yard	203.47	0.79	204.26
25 yard	222.86	0.87	223.73
30 yard	241.37	0.94	242.31
35 yard	287.66	1.12	288.78
36 yard	287.66	1.12	288.78
40 yard - 50 yard	287.66	1.12	288.78
Mileage	4.46	0.02	4.48
Unlatch, Unlock	3.45	0.01	3.46

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Public Co | LURITO - GALLAGHER FORMULA MODEL 2018 V5.2c | Public Co

Line No.	(a)	(b) Historical	(c) Revenue Change	(b) + (c) (d) Proforma	(e) Add: Revenue Sensitive Taxes	(d) + (e) (f) Revenue Requirement
1	Operating Revenue	15,921,329	866,812	16,788,141	29,810	16,817,950
2	Operating Expenses	15,138,219		15,138,219	29,810	15,168,029
3	Operating Income	783,110		1,649,922		$1,649,922
4						
5	Interest Expense	139,227		139,227		139,227
6	Income Tax Expense	#DIV/0!	#DIV/0!	317,246		317,246
7						
8	Net Income	#DIV/0!		1,193,449		1,193,449
9						
10	Operating Ratio	95.08%		90.17%		90.19%
11						
12	**Revenue Requirement**					
13		Historical Revenue	15,921,329		Revenue Increase before taxes	866,812
14		Rate Increase	896,621		Rev Sensitive Taxes	29,810
15		**Revenue Requirement**	**16,817,950**		**Rate Increase**	**896,621**
16			Percent Increase	**5.63%**		
17						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	60.00%	5,041,333	23.67%	14.20%	1,193,449
21	Debt	40.00%	3,360,889	4.14%	1.66%	139,227
22	Total	100.00%	8,402,222		15.86%	1,332,676
23						
24			**Before**	**After**		
25	**Operating Statistics**		**Income Tax**	**Income Tax**		
26						
27	Return on Investment		19.64%	15.86%		
28	Return on Equity		29.97%	23.67%		
29	Operating Ratio		90.17%	90.19%		
30	Profit Margin		9.83%	9.83%		
31	Final turnover		2.00	2.00		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	**Revenue Sensitive Taxes Charges**					
36			**Rate**	**Taxes**		
37	B & O Tax		1.750%	17,398		
38	WUTC Fee		0.510%	5,070		
39	City Tax		0.000%	-		
40	Bad Debts		0.738%	7,342		
41	Revenue Sensitive		2.998%	29,810		
42						
43	Conversion Factor		87.19%			

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

LURITO - GALLAGHER FORMULA MODEL 2018 V5.2c

Public Co | Public Co

Line No.	(a)	(b) Historical	(c) Revenue Change	(d) Proforma *(b) + (c)*	(e) Add: Revenue Sensitive Taxes	(f) Revenue Requirement *(d) + (e)*
1	Operating Revenue	432,312	33,252	465,564	1,135	466,699
2	Operating Expenses	422,681		422,681	1,135	423,817
3	Operating Income	9,631		42,883		$42,883
4						
5	Interest Expense	2,570		2,570		2,570
6	Income Tax Expense	#DIV/0!	#DIV/0!	8,466		8,466
7						
8	Net Income	#DIV/0!		31,847		31,847
9						
10	Operating Ratio	97.77%		90.79%		90.81%
11						
12	**Revenue Requirement**					
13		Historical Revenue	432,312		Revenue Increase before taxes	33,252
14		Rate Increase	34,387		Rev Sensitive Taxes	1,135
15		**Revenue Requirement**	**466,699**		**Rate Increase**	**34,387**
16			Percent Increase	**7.95%**		
17						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	60.00%	93,076	34.22%	20.53%	31,847
21	Debt	40.00%	62,050	4.14%	1.66%	2,570
22	Total	100.00%	155,126		22.19%	34,417
23						
24			**Before**	**After**		
25	**Operating Statistics**		**Income Tax**	**Income Tax**		
26						
27	Return on Investment		27.64%	22.19%		
28	Return on Equity		43.31%	34.22%		
29	Operating Ratio		90.79%	90.81%		
30	Profit Margin		9.21%	9.21%		
31	Final turnover		3.01	3.01		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	**Revenue Sensitive Taxes Charges**					
36			**Rate**	**Taxes**		
37	B & O Tax		1.750%	663		
38	WUTC Fee		0.510%	193		
39	City Tax		0.000%	-		
40	Bad Debts		0.738%	280		
41	Revenue Sensitive		2.998%	1,135		
42						
43	Conversion Factor		87.81%			

Public Co — LURITO - GALLAGHER FORMULA MODEL 2018 V5.2c — Public Co

Line No.	(a)	(b) Historical	(c) Revenue Change	(d) Proforma (b) + (c)	(e) Add: Revenue Sensitive Taxes	(f) Revenue Requirement (d) + (e)
1	Operating Revenue	102,512	1,641	104,154	56	104,210
2	Operating Expenses	94,609		94,609	56	94,665
3	Operating Income	7,904		9,545		$9,545
4						
5	Interest Expense	558		558		558
6	Income Tax Expense	#DIV/0!	#DIV/0!	1,887		1,887
7						
8	Net Income	#DIV/0!		7,100		7,100
9						
10	Operating Ratio	92.29%		90.84%		90.84%
11						
12	**Revenue Requirement**					
13		Historical Revenue	102,512		Revenue Increase before taxes	1,641
14		Rate Increase	1,698		Rev Sensitive Taxes	56
15		**Revenue Requirement**	**104,210**		**Rate Increase**	**1,698**
16			Percent Increase	**1.66%**		
17						
18	**Captial Structure Financing Investment**				**Financing Cost**	
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	60.00%	20,219	35.11%	21.07%	7,100
21	Debt	40.00%	13,479	4.14%	1.66%	558
22	Total	100.00%	33,698		22.73%	7,658
23						
24			**Before**	**After**		
25	**Operating Statistics**		**Income Tax**	**Income Tax**		
26						
27	Return on Investment		28.33%	22.73%		
28	Return on Equity		44.45%	35.11%		
29	Operating Ratio		90.84%	90.84%		
30	Profit Margin		9.16%	9.16%		
31	Final turnover		3.09	3.09		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	**Revenue Sensitive Taxes Charges**					
36			**Rate**	**Taxes**		
37	B & O Tax		1.750%	33		
38	WUTC Fee		0.510%	10		
39	City Tax		0.000%	-		
40	Bad Debts		0.738%	14		
41	Revenue Sensitive		2.998%	56		
42						
43	Conversion Factor		87.84%			

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Yakima Waste Systems, Inc. G-89
Regulated Price Out
Effective October 1, 2025

Service Code	Service Code Description	Disposal PI 6/1/2023	UTC Increase 10/1/2023	Tariff Page
RESIDENTIAL SERVICES	**RESIDENTIAL SERVICES**			
RESIDENTIAL GARBAGE	**RESIDENTIAL GARBAGE**			
RL020.0G1W001	20 GL 1X WK 1	7.27	7.88	23
RL032.0G1M001	RL 32 GL 1X MO 1	5.32	5.76	23
RL032.0G1W001	RL 32 GL 1X WK 1	9.23	10.00	23
RL032.0G1W002	RL 32 GL 1X WK 2	12.21	13.23	23
RL032.0G1W003	RL 32 GL 1X WK 3	15.28	16.55	23
RL032.0G1W004	RL 32 GL 1X WK 4	18.28	19.80	23
RL032.0G1W005	RL 32 GL 1X WK 5	21.63	23.43	23
RL032.0G1W006	RL 32 GL 1X WK 6	25.58	27.71	23
RL048.0G1W001	RL 48 GL 1X WK 1	13.15	14.25	23
RL064.0G1W001	RL 64 GL 1X WK 1	13.81	14.96	23
RL096.0G1W001	RL 96 GL 1X WK 1	17.05	18.47	23
RL32R-OC	1 RL 32 GL ON CALL-RES	5.32	5.76	24
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	2.66	2.88	24
EXTRARES-REC	EXTRA RESI REC BAG, BOX,	2.66	2.88	24
EXTRA-RES64	EXTRA 64 GAL CART	5.28	5.72	24
EXTRA-RES96	EXTRA 96 GAL CART	7.89	8.55	24
EXTRA-RES48	EXTRA 48 GAL CART	4.02	4.36	24
OS-RES	OVERSIZE CAN - RES	2.27	2.46	18
SUNKENCAN-RES	SUNKEN CAN FEE - RES	1.46	1.58	22
WI1-RES	WALK IN 6-25' - RES	2.94	3.20	21
WI2-RES	WALK IN 26-50' - RES	4.16	4.50	21
WI3-RES	WALK IN 51-75' - RES	5.37	5.80	21
WI4-RES	WALK IN 76-100' - RES	6.58	7.10	21
WI5-RES	WALK IN 101-125' - RES	7.79	9.70	21
DRIVEIN1-RES	DRIVE IN 125-250' - RES	8.49	9.18	21
DRIVE-IN1 RES MTHLY	DRIVE IN 125-250' - RES MONTHLY	1.97	2.12	21
DRIVEINEOW1-RES	DRIVE IN 125-250' - RES EOW	4.25	4.60	21
REDEL-RES	REDELIVER FEE - RES	18.49	20.03	17
REINSTATE-RES	REINSTATE FEE - RES	14.30	15.49	17
TRIP-RES	TRIP FEE - RES	5.14	5.57	19
TIME-RES	TIME FEE 1 - RES	22.59	22.59	29
ADJ-RES	ADJUSTMENT RESIDENTIAL	22.59	22.59	29
	TOTAL RESIDENTIAL GARBAGE			
RESIDENTIAL RECYCLING	**RESIDENTIAL RECYCLING**			
SL064.0GEO001REC	SL 64 GL EOW RECYCLE 1	13.44	11.43	23
	TOTAL RESIDENTIAL RECYCLING			
RESIDENTIAL YARD WASTE	**RESIDENTIAL YARD WASTE**			
SL096.0GEO001GW	SL 96 GL EOW GREENWASTE 1	9.67	11.38	23
	TOTAL RESIDENTIAL YARD WASTE			
COMMERCIAL SERVICES	**COMMERCIAL SERVICES**			
COMMERCIAL GARBAGE	**COMMERCIAL GARBAGE**			
FL001.5Y1W001	1.5 YD 1X WK 1	41.57	45.03	35
FL001.5Y2W001	1.5 YD 2X WK 1	83.14	90.06	35
FL001.5Y3W001	1.5 YD 3X WK 1	124.70	135.10	35
FL001.5Y5W001	FL 1.5 YD 5X WK 1	207.84	225.16	35
RL001.5Y1W001	RL 1.5 YD 1X WK 1	41.57	45.03	35
RL001.5Y2W001	RL 1.5 YD 2X WK 1	83.14	90.06	35
RL001.5Y3W001	RL 1.5 YD 3X WK 1	124.70	135.10	35
RL001.5Y5W001	RL 1.5 YD 5X WK 1	207.84	225.16	35
RL001.5YEO001	RL 1.5 YD EOW 1	20.83	22.57	35
FL003.0Y1W001	3 YD 1X WK 1	72.61	78.68	35
FL003.0Y2W001	3 YD 2X WK 1	145.23	157.35	35
FL003.0Y3W001	3 YD 3X WK 1	217.84	236.03	35
FL003.0Y5W001	3 YD 5X WK 1	363.07	393.38	35
FL004.0Y1W001	4 YD 1X WK 1	95.61	103.57	35
FL004.0Y2W001	4 YD 2X WK 1	191.22	207.15	35
FL004.0Y3W001	4 YD 3X WK 1	286.82	310.72	35
FL004.0Y4W001	FL 4 YD 4X WK 1	414.29	414.29	35
FL004.0Y5W001	FL 4 YD 5X WK 1	478.03	517.87	35
FL006.0Y1W001	6 YD 1X WK 1	130.16	141.03	35
FL006.0Y2W001	6 YD 2X WK 1	260.32	282.06	35
FL006.0Y3W001	6 YD 3X WK 1	390.48	423.08	35
FL006.0Y4W001	6 YD 4X WK 1	520.64	564.11	35
FL006.0Y5W001	6 YD 5X WK 1	650.80	705.14	35
FL008.0Y1W001	FL 8 YD 1X WK 1	173.81	188.31	35
FL008.0Y2W001	FL 8 YD 2X WK 1	347.61	376.62	35
FL008.0Y3W001	FL 8 YD 3X WK 1	521.42	564.94	35
FL004.0Y1W001CMP	4 YD 1X WK COMP 1	250.06	270.93	38
FL1.5TC-COMM	FL 1.5 YD TEMP - COMM	12.80	13.87	35
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	12.80	13.87	35
FL3TC-COMM	FL 3 YD TEMP - COMM	23.52	25.48	35
FL4TC-COMM	FL 4 YD TEMP - COMM	30.55	33.10	35
FL6TC-COMM	FL 6 YD TEMP - COMM	36.78	39.85	35
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	7.79	8.44	37
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	15.58	16.89	37
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	23.37	25.33	37
RL032.0G1W005COMM	32 GL 1X WK COMM 5	38.95	42.22	37
RL048.0G1W001COMM	RL 48 GL 1X WK COMM 1	13.51	14.64	36
RL064.0G1W001COMM	RL 64 GL 1X WK COMM 1	14.42	15.63	36
RL096.0G1W001COMM	RL 96 GL 1X WK COMM 1	17.62	19.10	36
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	13.44	14.56	35
EP3-COMM	EXTRA PICK UP 3 YD - COMM	21.90	23.73	35
EP4-COMM	EXTRA PICK UP 4 YD - COMM	26.49	28.70	35
EP6-COMM	EXTRA PICK UP 6 YD - COMM	36.17	39.19	35
EXTRA1TO4YD-COMM	EXTRA PU 1 TO 4YD - COMM	9.08	9.84	28
EXTRA5OVERYD-COMM	EXTRA PU 5YD OVER - COMM	8.21	8.89	28
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.79	3.02	37
OS-COMM	OVERSIZE CAN - COMM	2.27	2.46	18
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.37	13.40	35
RENT3-COMM	RENTAL FEE 3 YD COMM	14.98	16.23	35
RENT4-COMM	RENTAL FEE 4 YD COMM	18.22	19.74	35
RENT6-COMM	RENTAL FEE 6 YD COMM	21.12	22.88	35
RENT8-COMM	RENTAL FEE 8 YD COMM	28.16	30.51	35
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	0.47	0.51	35
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	0.69	0.75	35
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	0.78	0.85	35
RENT6TEMP-COMM	RENTAL FEE 6 YD TEMP - CO	1.14	1.24	35
DRIVEIN1-COMM	DRIVE IN COMMERCIAL	4.24	4.59	21
DRIVEIN1-COM	DRIVE IN COMMERCIAL	4.24	4.59	21
DRIVEINEOW-COM	DRIVE IN EOW COMM	2.13	2.63	21
ROLL-COMM	ROLL OUT CHARGE - COMM	4.96	5.37	31
WI1-COMM	WALK IN 5-25 FT - COMM	1.60	1.73	21
WI4-COMM	WALK IN 76-100 FT - COMM	3.81	4.07	21
CLEAN-COMM	CONTAINER CLEANING FEE -	37.81	40.96	33
DEL1.5-COMM	DELIVERY FEE 1.5YD - COMM	22.99	24.91	35
DEL3-COMM	DELIVERY FEE 3YD - COMM	28.34	30.70	35
DEL4-COMM	DELIVERY FEE 4YD - COMM	28.34	30.70	35
DEL6-COMM	DELIVERY FEE 6YD - COMM	32.94	35.69	35
REINSTATE-COMM	REINSTATE FEE - COMM	14.30	15.49	17
TIME-COMM	TIME FEE 1 - COMM	1.51	1.51	29
TRIP-COMM	TRIP FEE - COMM	5.14	5.57	19
UNLATCH-COMM	UNLATCHING FEE-COMM	1.46	1.58	35
UNLCKC	UNLOCKING FEE - COMM	1.46	1.58	35
REDEL1.5-COMM	REDELIVERY FEE 1.5 YD - COMM	22.99	24.91	35
REDEL3-COMM	REDELIVERY FEE 3 YD - COMM	28.34	30.70	35
REDEL-COMM	REDELIVER FEE LVL 1 - COM	18.49	20.03	17.00
CARTREPL-COM	CART REPLACEMENT - COMM	51.19	55.46	36.00
EXTRACOMM-REC	EXTRA COMM REC BAG, BOX,	-	-	
ADJ-COM	ADJUSTMENT COMMERCIAL	-	-	
SURCHG-COMM	RES CUST W/COMM CONTAINER	-	48.94	
	TOTAL COMMERCIAL GARBAGE			
DROP BOX SERVICES	**DROP BOX SERVICES**			
DROP BOX HAULS/RENTAL	**DROP BOX HAULS/RENTAL**			
HAUL20-RO	HAUL 20 YD - RO	98.46	106.67	39
HAUL30-RO	HAUL 30 YD - RO	110.36	119.56	39
HAUL40-RO	HAUL 40 YD - RO	135.65	146.96	39
HAUL50-RO	HAUL 50 YD - RO	135.65	146.96	39
HAUL10-CP	HAUL 10-18YD COMP - RO	168.86	182.94	40
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	175.75	190.41	40
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	192.51	208.56	40
HAUL30-CP	COMPACTOR HAUL 30 YD	208.49	225.88	40
HAUL35-CP	COMPACTOR HAUL 35 YD - RO	248.48	269.20	40
HAUL40-CP	COMPACTOR HAUL 40 YD	248.48	269.20	40
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	98.46	106.67	39
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	110.36	119.56	39
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	135.65	146.96	39
DEL-RO	DELIVERY FEE - RO	51.47	55.76	39
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	45.63	49.44	39
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	53.22	57.66	39
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	60.75	65.82	39
RENT20DAY-RO	RENTAL FEE 20 YD DAILY	4.79	5.19	39
RENT30DAY-RO	RENTAL FEE 30 YD DAILY	5.68	6.15	39
RENT40DAY-RO	RENTAL FEE 40 YD DAILY	6.16	6.67	39
CLEAN20-RO	CLEANING FEE 20 YD - RO	126.00	136.60	33
CLEAN40-RO	CLEANING FEE 20 YD - RO	252.00	273.20	33
MILE-RO	MILEAGE FEE - RO	3.85	4.17	40
TIME-RO	TIME FEE - RO	90.34	97.87	29.00
ADJ-RO	ADJUSTMENT ROLL OFF			
	TOTAL DROP BOX HAULS/RENTAL			
PASSTHROUGH DISPOSAL	**PASSTHROUGH DISPOSAL**			
DISP-RO	DISPOSAL CHARGE - RO	42.47	42.47	34

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

	TOTAL PASSTHROUGH DISPOSAL			
Service Charges	**Service Charges**			
ADJ-FIN	ADJUSTMENT FINANCE CHARGE			
FINCHG	FINANCE CHARGE			
RETCKC	RETURN CHECK CHARGE	13.85	13.85	16
	TOTAL SERVICE CHARGES			
	TOTAL REVENUE			

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Total
Total Revenue
425
753
66,457
89,575
17,193
2,485
-
-
342,445
634,409
2,191,618
137
88,653
3,929
3,047
2,086
1,671
327
43
1,111
631
279
192
256
52,456
29
1,132
4,857
12,268
947
140
(92)
3,519,458
456,391
456,391
96,867
96,867
96,719
12,948
4,459
4,590
1,813,023
107,240
10,120
5,265
6,749
422,249
179,885
39,219
30,058
267,273
219,736
152,881
18,780
145,762
462,346
715,187
282,176
26,382
230,385
20,420
4,738
64,969
6,335
14
10,419
278
1,834
8,330
27,714
1,551
303
506
177,229
31,870
72,668
1,198
686
1,965
5,281
136,449
14,617
28,069
12
587,468
109,696
87,776
156,451
6,779
7,066
59
104
490
1,088
130,458
454
15,954
20
(1)
381
4,005
154
203
980
3,464
1,190
38
25,520
46,366
994
31
63
3,114
(9)
1,620
3,328
7,066,192
193,068
703,134
516,124
10,933
10,653
52,368
59,374
68,640
19,354
68,553
75,505
240,930
59,207
49,146
38,006
78,593
33,812
112,264
276,350
83,164
126
756
154,415
6,801
4,793
2,916,068
2,019,321

2,019,321
(685)
31,608
-
30,924
16,105,221
0.00
100.00%

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

		Increase per LG	True-Up	Total PI	Diff From LG		B&O Increase with Gross Up
Increase per LG:	Garbage	5.63%	1.23%	6.86%	46,436	MSW	0.39%
	Recycling	7.95%	0.05%	8.00%	512	Recycling	0.39%
	YW	1.66%		1.66%	417	YW	0.39%

These columns are used to proforma 4 months revenue

Total Average Customers	Old Rates - Current Cust Count	New Rates - Current Cust Count	Less Customers Getting Carts	Revised Customer Count	Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	(1,145) 702	Change In Rev	Proposed Annual Revenue
5	105	114		5	425	433	8.42	473	40		$ 1.84	$ 474.88
11	213	230		11	753	771	6.16	829	59		$ 3.23	$ 832.56
573	17,754	19,235		573	66,457	67,938	10.69	73,496	5,558		$ 286.22	$ 73,782.63
584	23,687	25,666		584	89,575	91,554	14.14	99,055	7,501		$ 385.75	$ 99,440.57
90	4,248	4,601		90	17,193	17,546	17.69	19,010	1,464		$ 74.03	$ 19,084.16
11	658	713		11	2,485	2,540	21.16	2,749	209		$ 10.71	$ 2,759.66
-	-	-		-	0	0	25.04	0	0		$ -	$ -
-	-	-		-	0	0	29.61	0	0		$ -	$ -
2,052	111,688	121,030	-	2,052	342,445	351,787	15.23	374,985	23,198		$ 1,460.32	$ 376,445.71
3,623	206,685	223,896	-	3,623	634,409	651,620	15.99	695,104	43,484		$ 2,706.98	$ 697,810.87
10,128	729,143	789,870	-	10,128	2,191,618	2,252,344	19.74	2,398,695	146,350		$ 9,341.35	$ 2,408,036.10
2	64	69		2	137	143	6.16	154	11		$ 0.60	$ 154.42
2,653	22,057	23,881		2,653	88,653	90,477	3.08	97,981	7,504		$ 381.57	$ 98,362.25
118	596	645		118	3,929	3,979	3.08	4,351	372		$ 16.94	$ 4,367.49
46	1,267	1,373		46	3,047	3,153	6.11	3,360	207		$ 13.08	$ 3,373.04
21	789	855		21	2,086	2,152	9.14	2,304	152		$ 8.97	$ 2,312.54
33	547	593		33	1,671	1,717	4.66	1,839	122		$ 7.16	$ 1,846.39
12	100	108		12	327	336	2.63	369	34		$ 1.44	$ 370.81
2	6	6		2	43	44	1.69	47	4		$ 0.18	$ 47.60
30	334	363		30	1,111	1,141	3.42	1,220	79		$ 4.75	$ 1,224.29
12	83	90		12	631	638	4.81	691	53		$ 2.69	$ 693.51
4	64	70		4	279	284	6.20	304	20		$ 1.18	$ 305.39
2	53	57		2	192	196	7.59	209	12		$ 0.81	$ 209.57
2	-	-		2	256	256	10.37	290	34		$ 1.13	$ 291.33
489	15,663	16,942		489	52,456	53,735	9.81	57,532	3,797		$ 224.05	$ 57,756.17
1	16	17		1	29	30	2.27	32	2		$ 0.12	$ 31.63
21	323	350		21	1,132	1,159	4.92	1,244	85		$ 4.84	$ 1,248.85
20	1,775	1,923		20	4,857	5,004	21.40	5,262	258		$ 20.49	$ 5,282.52
68	3,032	3,284		68	12,268	12,521	16.55	13,439	918		$ 52.34	$ 13,491.60
15	226	245		15	947	966	5.95	1,036	70		$ 4.04	$ 1,040.52
1	-	-		1	140	140	24.14	150	10		$ 0.58	$ 150.18
(0)	-	-		(0)	-92	(92)	24.14	-99	(6)		$ (0.38)	$ (99.00)
				-								
				-								
				-								
				-								
17,079	**1,141,175**	**1,236,227**		17,079	**3,519,458**	**3,614,510**		**3,856,111**	**241,602**	6.68%	**$ 15,017.04**	**$ 3,871,128.23**
				-								
3,146	169,126	143,832		3,146	456,391	431,098	12.34	465,997	34,900		$ 1,802.32	$ 467,799.41
				-								
	169,126	**143,832**		-	**456,391**	**431,098**		**465,997**	**34,900**	8.10%		
				-								
752	30,297	35,654		752	96,867	102,224	11.57	104,339	2,115		$ 406.33	$ 104,745.60
				-								
	30,297	**35,654**		-	**96,867**	**102,224**		**104,339**	**2,115**	2.07%		
				-								
				-								
				-								
				-								
184	31,289	33,894		184	96,719	99,324	48.12	106,053	6,729		$ 413.01	$ 106,465.75
12	3,991	4,323		12	12,948	13,280	96.24	14,219	939		$ 55.37	$ 14,274.36
3	1,206	1,307		3	4,459	4,559	144.37	4,894	334		$ 19.06	$ 4,912.88
2	831	901		2	4,590	4,659	240.60	5,053	394		$ 19.68	$ 5,072.33
3,458	536,763	581,439		3,458	1,813,023	1,857,699	48.12	1,996,639	138,939		$ 7,775.60	$ 2,004,414.24
102	35,168	38,095		102	107,240	110,167	96.24	117,798	7,631		$ 458.74	$ 118,256.25
6	2,993	3,242		6	10,120	10,370	144.37	11,125	756		$ 43.33	$ 11,168.75
2	1,663	1,801		2	5,265	5,404	240.60	5,774	371		$ 22.49	$ 5,796.95
26	1,986	2,152		26	6,749	6,915	24.12	7,430	515		$ 28.93	$ 7,458.88
459	132,187	143,238		459	422,249	433,299	84.08	463,417	30,118		$ 1,804.71	$ 465,221.87
98	57,611	62,419		98	179,885	184,693	168.14	197,230	12,537		$ 768.08	$ 197,998.35
14	12,011	13,014		14	39,219	40,222	252.22	43,067	2,845		$ 167.72	$ 43,234.65
7	10,166	11,015		7	30,058	30,906	420.36	32,858	1,952		$ 127.96	$ 32,986.08
221	86,466	93,665		221	267,273	274,472	110.67	293,037	18,565		$ 1,141.19	$ 294,177.99
91	67,441	73,059		91	219,736	225,355	221.36	241,060	15,706		$ 938.77	$ 241,999.02
42	48,707	52,766		42	152,881	156,940	332.03	167,668	10,728		$ 652.96	$ 168,320.85
4	8,286	8,286		4	18,780	18,780	442.70	20,068	1,288		$ 78.15	$ 20,145.79
24	45,891	49,716		24	145,762	149,587	553.39	159,846	10,259		$ 622.50	$ 160,468.60
280	149,640	162,137		280	462,346	474,843	150.70	506,696	31,853		$ 1,973.25	$ 508,668.99
217	229,599	248,773		217	715,187	734,362	301.41	784,299	49,938		$ 3,054.33	$ 787,353.68
57	88,775	96,186		57	282,176	289,588	452.10	309,632	20,044		$ 1,205.81	$ 310,837.34
4	8,330	9,026		4	26,382	27,077	602.80	28,934	1,857		$ 112.68	$ 29,047.05
28	72,890	78,976		28	230,385	236,471	753.50	252,649	16,178		$ 983.90	$ 253,633.07
9	4,867	5,273		9	20,420	20,826	201.23	22,251	1,425		$ 86.65	$ 22,337.61
1	1,390	1,506		1	4,738	4,854	402.45	5,186	332		$ 20.19	$ 5,205.86
10	20,857	22,598		10	64,969	66,710	603.69	71,238	4,527		$ 277.42	$ 71,515.01
2	2,000	2,167		2	6,335	6,502	289.51	6,948	446		$ 27.06	$ 6,975.34
0	-	-		0	14	14	14.82	15	1		$ 0.06	$ 14.88
65	3,277	3,551		65	10,419	10,693	14.82	11,536	843		$ 44.92	$ 11,580.69
1	94	102		1	278	285	27.23	299	13		$ 1.16	$ 299.82
5	-	-		5	1,834	1,834	35.37	2,055	221		$ 8.00	$ 2,063.08
18	2,207	2,391		18	8,330	8,514	42.58	9,334	819		$ 36.35	$ 9,370.14
281	8,751	9,485		281	27,714	28,448	9.02	30,388	1,940		$ 118.34	$ 30,505.89
8	387	420		8	1,551	1,584	18.05	1,706	122		$ 6.65	$ 1,713.03
1	97	105		1	303	312	27.07	333	21		$ 1.30	$ 333.88
1	161	175		1	506	519	45.11	554	35		$ 2.16	$ 556.44
1,035	57,776	62,589		1,035	177,229	182,042	15.23	189,150	7,108	Matching resi rate	$ 736.62	$ 189,887.04
175	9,937	10,771		175	31,870	32,704	15.99	33,483	778	Matching resi rate	$ 130.39	$ 33,613.17
325	23,349	25,304		325	72,668	74,623	19.74	77,059	2,436	Matching resi rate	$ 300.09	$ 77,358.87
7	323	349		7	1,198	1,225	15.56	1,322	97		$ 5.15	$ 1,327.63
3	175	190		3	686	701	25.36	761	60		$ 2.96	$ 763.69
6	424	459		6	1,965	2,000	30.67	2,177	177		$ 8.48	$ 2,185.93
11	868	941		11	5,281	5,354	41.88	5,769	416		$ 22.47	$ 5,791.77
1,195	33,207	35,986		1,195	136,449	139,228	10.51	150,743	11,515		$ 587.05	$ 151,330.05
141	3,732	4,041		141	14,617	14,926	9.50	16,044	1,117		$ 62.48	$ 16,106.22
808	5,312	5,750		808	28,069	28,507	3.23	31,309	2,802		$ 121.93	$ 31,430.87
0	-	-		0	12	12	2.63	14	1		$ 0.05	$ 13.60
3,764	175,022	189,595		3,764	587,468	602,041	14.32	646,789	44,748		$ 2,518.82	$ 649,307.90
578	34,005	36,843		578	109,696	112,533	17.34	120,362	7,829		$ 468.73	$ 120,830.60
380	28,000	30,336		380	87,776	90,112	21.09	96,253	6,141		$ 374.84	$ 96,627.69
585	50,282	54,473		585	156,451	160,642	24.45	171,517	10,876		$ 667.95	$ 172,185.30
19	2,028	2,197		19	6,779	6,948	32.60	7,424	475		$ 28.91	$ 7,452.82
1,194	1,865	2,024		1,194	7,066	7,224	0.54	7,806	582		$ 30.40	$ 7,836.27
7	39	42		7	59	63	0.80	63	1		$ 0.25	$ 63.56
11	-	-		11	104	104	0.91	120	16		$ 0.47	$ 120.44
34	292	317		34	490	516	1.33	541	25		$ 2.11	$ 542.72
20	298	322		20	1,088	1,112	4.90	1,197	84		$ 4.66	$ 1,201.22
2,442	39,061	42,286		2,442	130,458	133,682	4.90	143,718	10,035		$ 559.69	$ 144,277.20
16	113	140		16	454	480	2.81	528	48		$ 2.06	$ 530.51
254	5,178	5,606		254	15,954	16,382	5.74	17,496	1,114		$ 68.13	$ 17,563.87
1	6	7		1	20	21	1.85	22	1		$ 0.09	$ 22.27
(0)	-	-		(0)	-1	(1)	4.35	-1	(0)		$ (0.00)	$ (1.09)
1	-	-		1	381	381	43.77	434	53		$ 1.69	$ 436.02
14	1,471	1,594		14	4,005	4,127	26.62	4,419	291		$ 17.21	$ 4,435.90
0	227	246		0	154	172	32.81	164	(8)		$ 0.64	$ 164.67
1	-	-		1	203	203	32.81	230	27		$ 0.89	$ 230.53
2	264	286		2	980	1,002	38.14	1,094	92		$ 4.26	$ 1,098.50
19	1,258	1,363		19	3,464	3,569	16.55	3,824	255		$ 14.89	$ 3,838.49
66	372	372		66	1,190	1,190	1.61	1,272	82		$ 4.95	$ 1,276.89
1	-	-		1	38	38	5.95	42	4		$ 0.16	$ 41.83
1,381	8,304	8,986		1,381	25,520	26,202	1.69	27,983	1,781		$ 108.97	$ 28,091.69
2,509	14,822	16,041		2,509	46,366	47,585	1.69	50,829	3,244		$ 197.94	$ 51,026.71
3	184	199		3	994	1,010	26.62	1,091	82		$ 4.25	$ 1,095.61
0	-	-		0	31	31	32.81	33	2		$ 0.13	$ 32.93
0	-	-		0	63	63	21.40	69	6		$ 0.27	$ 69.70
5	1,843	1,997		5	3,114	3,267	59.26	3,377	110		$ 13.15	$ 3,390.54
	-	-		-	-9	(9)	0.00	0	9		$ -	$ -
	-	-		-	1,620	1,620	0.00	0	(1,620)		$ -	$ -
6	-	2,349		6	3,328	5,676	52.29	3,556	(2,121)		$ 13.85	$ 3,569.67
7,276	**2,178,015**	**2,361,201**		7,276	**7,066,192**	**7,249,379**		**7,751,369**	**501,990**	6.92%	**$ 30,186.52**	**$ 7,781,555.19**
				-								
				-								
				-								
				-								
155	68,134	73,816		155	193,068	198,750	113.99	211,607	12,857		$ 824.07	$ 212,431.07
503	221,093	239,524		503	703,134	721,566	127.76	771,894	50,329		$ 3,006.03	$ 774,900.50
300	172,925	187,342		300	516,124	530,542	157.04	565,355	34,813		$ 2,201.69	$ 567,556.54
6	1,801	1,952		6	10,933	11,083	157.04	11,997	914		$ 46.72	$ 12,044.04
5	2,026	2,195		5	10,653	10,822	195.49	11,729	908		$ 45.68	$ 11,774.89
24	16,169	17,518		24	52,368	53,716	203.47	57,474	3,758		$ 223.83	$ 57,698.16
24	20,021	21,690		24	59,374	61,043	222.86	65,110	4,067		$ 253.56	$ 65,363.65
26	15,011	16,263		26	68,640	69,892	241.37	75,507	5,615		$ 294.05	$ 75,800.98
6	4,970	5,384		6	19,354	19,768	287.66	21,291	1,522		$ 82.91	$ 21,373.60
22	22,673	24,563		22	68,553	70,443	287.66	75,112	4,669		$ 292.51	$ 75,404.40
61	26,781	29,014		61	75,505	77,738	113.99	82,938	5,200		$ 322.99	$ 83,260.88
172	64,450	69,823		172	240,930	246,302	127.76	263,775	17,473		$ 1,027.23	$ 264,802.16
34	18,991	20,574		34	59,207	60,791	157.04	64,573	3,783		$ 251.47	$ 64,824.71
76	14,206	15,390		76	49,146	50,330	59.58	54,217	3,887		$ 211.14	$ 54,428.03
66	12,195	13,213		66	38,006	39,024	52.83	41,678	2,653		$ 162.31	$ 41,840.02
117	25,333	27,446		117	78,593	80,706	61.61	86,160	5,454		$ 335.54	$ 86,495.23
44	16,565	17,947		44	33,812	35,195	70.33	36,984	1,790		$ 144.03	$ 37,128.50
62	35,561	38,531		62	112,264	115,233	5.55	123,257	8,024		$ 480.01	$ 123,737.43
128	91,660	99,244		128	276,350	283,935	6.57	302,931	18,996		$ 1,179.72	$ 304,110.37
36	26,463	28,654		36	83,164	85,355	7.13	91,318	5,963		$ 355.62	$ 91,673.33
0	-	-		0	126	126	145.97	146	20		$ 0.57	$ 146.54
0	-	-		0	756	756	291.94	876	120		$ 3.41	$ 879.22
3,168	49,788	53,926		3,168	154,415	158,554	4.46	169,413	10,859		$ 659.75	$ 170,072.40
6	1,657	1,795		6	6,801	6,939	104.58	7,526	587		$ 29.31	$ 7,554.92
	-	-		-	4,793	4,793	0.00	0	(4,793)		$ -	$ -
451	**928,473**	**1,005,806**			**2,916,068**	**2,993,402**		**3,192,867**	**199,466**	6.66%	**$ 12,434.13**	**$ 3,205,301.57**
				-								
				-								
				-	2,019,321	2,019,321		2,019,321	0	0.00%		

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

			-							
			-	**2,019,321**	**2,019,321**	**2,019,321**	**0**			
			-							
			-							
			-	-685	(685)	-685	0		$ (2.67)	$ (687.40)
			-	31,608	31,608	31,608	0		$ 123.09	$ 31,731.38
			-	0	0	0	0		$ -	$ -
			-							
			-	**30,924**	**30,924**	**30,924**	**0**	0.00%	**$ 120.43**	**$ 31,043.99**
			-							
28,704	**4,447,085**	**27,443**		**16,105,221**						

	Total Beginning Revenue	12 months @ current rates	Yakima Regulated Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue		
RESIDENTIAL GARBAGE	3,519,458	3,614,510		3,856,111	241,602	6.68%	
RESIDENTIAL RECYCLING	456,391	431,098		465,997	34,900	8.10%	27.61%
RESIDENTIAL YARDWASTE	96,867	102,224		104,339	2,115	2.07%	
COMMERCIAL GARGABE	7,066,192	7,249,379		7,751,369	501,990	6.92%	
DROP BOX HAULS/RENTAL	2,916,068	2,993,402		3,192,867	199,466	6.66%	
PASSTHROUGH DISPOSAL	2,019,321	2,019,321		2,019,321	0	0.00%	
Service Charges	30,924	30,924		30,924	0		
Total Mason	**16,105,221**	**16,440,856**		**17,420,928**	**980,072**		
Check	*0*	*0*		*0*	*0*		

Price Increase	**Increase Per LG**	**Per Price Out**	***Check***
MSW	897,765	943,057	45,292
Recycle	34,387	34,900	512
Yardwaste	1,698	2,115	417
Total	933,850	980,072	46,222

Rev Tie-Out

	Proposed Annual Rev	**LG**	***VAR***	
MSW	16,819,668	16,817,950	(1,718)	1,718
Recycl	465,997	466,699	702	(702)
YW	104,339	104,210	(129)	129
Total	17,390,004	17,390,003	(1,145)	1

1