



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: Development
Est Date: Feb 14, 2025 2:25:55 PM
Design Version: 16
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	16	252.1	\$0.00	\$14,894.08	\$0.00	\$24,539.19	\$0.00	\$0.00	\$3,889.96	\$0.00	\$14,056.09	\$0.00	\$42,598.71	\$0.00	\$99,978.03

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	1CN15 E \ UP \ EC	CABLE UG #1SOL W/CN 15KV	2,211	3.08219358	6,814.73
	25P-13-240/120 E \ UX \ TR	PAD XFMR, 25KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	7,655.6	7,655.6
	2CDTPL E \ UP \ CD	CNDT-2 INCH PVC	2,010	2.02416418	4,068.57
	2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	12	21.28416667	255.41
	37.5P-20-240/120 E \ UX \ TR	PAD XFMR, 37.5KVA, 1 PH, 20780/12000, 240/120V, NO TAPS	3	8,983.6	26,950.8
	3CDTPL E \ UV \ CD	CNDT-3 INCH PVC	1,230	3.57460163	4,396.76
	3SWEEP E \ UV \ CD	SWEEP, 3 IN, 90 DEG PVC	16	36.524375	584.39
	4/0TXUG E \ UV \ SW	CABLE #4/0 UG TRIPLEX	1,353	2.95223208	3,994.37
	50P-13-240/120 E \ UX \ TR	PAD XFMR, 50KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	9,286.6	9,286.6
	BC15 E \ UP \ PC	BUSH CAP 15KV	2	38.815	77.63
	BOXPAD E \ UX \ UE	BOX PAD - 1PH PADMOUNT TRANSF	5	1,454.15	7,270.75
	BUS40 E \ UV \ SC	SEC BUS - 4 POS, 1-SCREW CONN	24	54.11375	1,298.73
	CBLPUSH E \ UP \ EC	CABLE PUSH 4 HRS/CABLE/CONDUIT	1	419.5	419.5
	EB15 E \ UP \ PC	ELBW 15KV FOR #1 ALCN	12	139.06583333	1,668.79
	GNDUG E \ UP \ GR	GROUND-AT PAD OR VAULT	2	88.24	176.48
	GNDUG E \ UX \ GR	GROUND-AT PAD OR VAULT	5	88.24	441.2
	HH E \ UL \ HH	HANDHOLE 13 IN X 24 IN	8	271.1325	2,169.06
	JE1 E \ UP \ EN	JNCTN ENCL 1PH 15KV 4POS	2	1,219.34	2,438.68
	JE1-GNDSLV E \ UP \ UE	GROUND SLV 1PH JE1 & JE1-25KV	2	460.09	920.18
	Electric Admin and Acct	Electric Admin and Acct			-485.3
	Electric Labor Overhead	Electric Labor Overhead			10,410.96
	Electric Material Overhead	Electric Material Overhead			7,141.96
	Electric Overhead	Electric Overhead			2,022.18
Overall - Total					99,978.03

Development Cost Per Lot		
Total Cost	Lots	Cost/Lot
\$ 99,978	30	\$ 3,333



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: Builder's Charge
Est Date: Feb 13, 2025 1:54:01 PM
Design Version: 17
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	17	2.76	\$0.00	\$163.06	\$0.00	\$169.60	\$0.00	\$0.00	\$42.58	\$0.00	\$140.62	\$0.00	\$0.00	\$0.00	\$515.86

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2/0TXUG E \ UV \ SW	CABLE 2/0 UG TRIPLEX	55	2.41090909	132.6
	2CDTPL E \ UV \ CD	CNDT-2 INCH PVC	50	2.0216	101.08
	DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	50	2.8312	141.56
	Electric Admin and Acct	Electric Admin and Acct			-2.25
	Electric Labor Overhead	Electric Labor Overhead			113.98
	Electric Material Overhead	Electric Material Overhead			19.51
	Electric Overhead	Electric Overhead			9.38
Overall - Total					515.86



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: OH Primary Fixed
Est Date: Feb 13, 2025 1:58:45 PM
Design Version: 18
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	18	23.87	\$0.00	\$1,390.91	\$0.00	\$2,358.01	\$0.00	\$0.00	\$464.03	\$0.00	\$1,323.46	\$0.00	\$0.00	\$0.00	\$5,536.41

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	1X E \ OH \ GA	ANCHOR PLATE 1 IN X 10 FT	1	513.6	513.6
	45PCL3 E \ OH \ PL	POLE CDR 45 FT DIRT CLS 3	1	1,961.49	1,961.49
	7/16DGKIT-LIGHT E \ OH \ GA	DOWN GUY KIT 7/16 LIGHT CONSTR	2	530.605	1,061.21
	CDEA4AC E \ OH \ CL	CLAMP D.E. AUTO FOR #4 ACSR	4	38.3425	153.37
	DEINPL25 E \ OH \ IN	INSULATOR DEADEND 15/25KV PE	2	21.215	42.43
	GND E \ OH \ GR	GROUND ROD	1	101.52	101.52
	GND-THEFT DET E \ OH \ GR	GROUND THEFT DETERRENT COVER	1	112.37	112.37
	NDE E \ OH \ IN	DEADEND NEUT (8KV)	2	13.765	27.53
	NPDEHW E \ OH \ HW	HDWRE D.E. NEUT 1 WAY ON POLE	2	26.135	52.27
	PDEHW E \ OH \ HW	HDWR DE - 1 WAY ON POLE	2	39.785	79.57
	PIVT15-25 E \ OH \ IN	INSULATOR-PIN VISE TOP 15-25KV	1	43.28	43.28
	PP E \ OH \ PI	POLE TOP PIN SINGLE 15-35KV	1	64.31	64.31
	Electric Admin and Acct	Electric Admin and Acct			-25.25
	Electric Labor Overhead	Electric Labor Overhead			972.23
	Electric Material Overhead	Electric Material Overhead			271.17
	Electric Overhead	Electric Overhead			105.31

Overall - Total

5,536.41



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: OH Primary Variable
Est Date: Feb 13, 2025 1:59:37 PM
Design Version: 19
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	19	17.53	\$0.00	\$1,021.46	\$0.00	\$1,603.32	\$0.00	\$0.00	\$340.79	\$0.00	\$954.69	\$0.00	\$0.00	\$0.00	\$3,920.26

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	1RH E \ OH \ SR	SEC RACK, 1 SPOOL - HEAVY DUTY	1	137.92	137.92
	45PCL3 E \ OH \ PL	POLE CDR 45 FT DIRT CLS 3	1	1,961.49	1,961.49
	4ACSR E \ OH \ EC	CNDTR 4 ACSR	770	0.6991039	538.31
	GND E \ OH \ GR	GROUND ROD	1	101.52	101.52
	GND-THEFT DET E \ OH \ GR	GROUND THEFT DETERRENT COVER	1	112.37	112.37
	PIVT15-25 E \ OH \ IN	INSULATOR-PIN VISE TOP 15-25KV	1	43.28	43.28
	PP E \ OH \ PI	POLE TOP PIN SINGLE 15-35KV	1	64.31	64.31
	ST4 E \ OH \ CL	PRFRMD TIE WIRE-SPOOL #4 ACSR	1	6.37	6.37
	Electric Admin and Acct	Electric Admin and Acct			-17.79
	Electric Labor Overhead	Electric Labor Overhead			713.98
	Electric Material Overhead	Electric Material Overhead			184.38
	Electric Overhead	Electric Overhead			74.12

Overall - Total

3,920.26

Overhead Primary Variable Cost

Total Cost	Length (ft)	Cost/ft
\$ 3,920	350	\$ 11.20



Work Order Cost Estimate

Data Source: Work
Order
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Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: OH Service
Est Date: Feb 13, 2025 2:00:47 PM
Design Version: 20
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	20	1.86	\$0.00	\$108.38	\$0.00	\$70.98	\$0.00	\$0.00	\$36.15	\$0.00	\$88.00	\$0.00	\$0.00	\$0.00	\$303.51

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2TX E \ OH \ SW	CNDTR #2 TRIPLEX	66	3.26530303	215.51
	Electric Admin and Acct	Electric Admin and Acct			-1.3
	Electric Labor Overhead	Electric Labor Overhead			75.76
	Electric Material Overhead	Electric Material Overhead			8.16
	Electric Overhead	Electric Overhead			5.38
Overall - Total					303.51

Overhead Service Variable Cost		
Total Cost	Length (ft)	Cost/ft
\$ 304	60	\$ 5.06



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: OH Transformer
Est Date: Feb 14, 2025 8:13:41 AM
Design Version: 21
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	21	101.4	\$0.00	\$5,908.56	\$0.00	\$74.10	\$0.00	\$0.00	\$1,971.24	\$0.00	\$4,289.72	\$0.00	\$20,291.72	\$0.00	\$32,535.34

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	100-13-120/240 E \ OH \ TR	OH XFMR, 100KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	7,840.57	7,840.57
	15-13-120/240 E \ OH \ TR	OH XFMR, 15KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	3,812.65	3,812.65
	25-13-120/240 E \ OH \ TR	OH XFMR, 25KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	4,455.65	4,455.65
	37.5-13-120/240 E \ OH \ TR	OH XFMR, 37.5KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	3,040.49	3,040.49
	50-13-120/240 E \ OH \ TR	OH XFMR, 50KVA, 1 PH, 7620/13200, 120/240V, NO TAPS	1	3,322.82	3,322.82
	75-13-120/240 E \ OH \ TR	OH XFMR, 75KVA, 1PH, 7620/13200, 120/240120V, NO TAPS	1	3,375.65	3,375.65
	Electric Admin and Acct	Electric Admin and Acct			-155.08
	Electric Labor Overhead	Electric Labor Overhead			4,130.08
	Electric Material Overhead	Electric Material Overhead			2,066.32
	Electric Overhead	Electric Overhead			646.19
Overall - Total					32,535.34



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: OH Transformer Install
Est Date: Feb 13, 2025 2:02:02 PM
Design Version: 22
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	22	6.29	\$0.00	\$366.50	\$0.00	\$569.16	\$0.00	\$0.00	\$122.29	\$0.00	\$341.73	\$0.00	\$0.00	\$0.00	\$1,399.68

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	18FGSOB E \ OH \ LF	18 IN FIBERGLASS SO BRACKET	1	235.24	235.24
	3/0CUWP E \ OH \ RW	CNDTR, 3/0 COPPER WP	23	4.54478261	104.53
	3R E \ OH \ SR	3 SPOOL RACK	1	198.03	198.03
	CO100 E \ OH \ XD	CUTOUT POLY 15,25,35KV 100A	1	214.58	214.58
	GNDT E \ OH \ GR	GROUND-OH TRNSFORMER	1	31.11	31.11
	LA10T E \ OH \ XD	TFMR LIGHTNING ARRESTER 10KV	1	226.26	226.26
	TMHW E \ OH \ HW	TRANSF MOUNTING HRDWR 3-25KVA	1	48.2	48.2
	Electric Admin and Acct	Electric Admin and Acct			-6.36
	Electric Labor Overhead	Electric Labor Overhead			256.17
	Electric Material Overhead	Electric Material Overhead			65.46
	Electric Overhead	Electric Overhead			26.46
Overall - Total					1,399.68

OH Transformer	Unit Cost	% Used	% Cost	Overhead Transformer Total		
15-13-120/240	\$ 3,812.65	32.82%	\$1,251.31	Install	Transformer	Total
25-13-120/240	\$ 4,455.65	30.52%	\$1,359.86	\$ 1,400	\$ 3,909	\$ 5,308
37-13-120/240	\$ 3,040.49	13.63%	\$ 414.42			
50-20-120/240	\$ 3,322.82	15.26%	\$ 507.06			
75-13-120/240	\$ 3,375.65	5.24%	\$ 176.88			
100-13-120/240	\$ 7,840.57	2.54%	\$ 199.15			
Total			\$ 3,909			



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Primary Fixed
Est Date: Feb 13, 2025 2:03:24 PM
Design Version: 23
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	23	6.96	\$0.00	\$411.20	\$0.00	\$1,558.40	\$0.00	\$0.00	\$107.39	\$0.00	\$506.11	\$0.00	\$0.00	\$0.00	\$2,583.10

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	2	21.35	42.7
	BC15 E \ UP \ EN	BUSH CAP 15KV	2	38.855	77.71
	EB15 E \ UX \ PC	ELBW 15KV FOR #1 ALCN	2	139.07	278.14
	JE1 E \ UP \ EN	JNCTN ENCL 1PH 15KV 4POS	1	1,218.35	1,218.35
	JE1-GNDSLV E \ UP \ UE	GROUND SLV 1PH JE1 & JE1-25KV	1	460.09	460.09
	Electric Admin and Acct	Electric Admin and Acct			-12.46
	Electric Labor Overhead	Electric Labor Overhead			287.43
	Electric Material Overhead	Electric Material Overhead			179.22
	Electric Overhead	Electric Overhead			51.92
Overall - Total					2,583.1



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Primary Variable
Est Date: Feb 14, 2025 8:24:02 AM
Design Version: 24
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	24	46.88	\$0.00	\$2,769.67	\$0.00	\$2,559.98	\$0.00	\$0.00	\$723.37	\$0.00	\$2,345.40	\$0.00	\$0.00	\$0.00	\$8,398.42

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	1CN15 E \ UP \ EC	CABLE UG #1SOL W/CN 15KV	682	3.08158358	2,101.64
	2CDTPL E \ UP \ CD	CNDT-2 INCH PVC	620	2.02516129	1,255.6
	CBLPUSH E \ UP \ EC	CABLE PUSH 4 HRS/CABLE/CONDUIT	1	419.5	419.5
	DD36HOE E \ UP \ DT	BACKHOE 36 IN DIRT DITCH	620	3.67141935	2,276.28
	Electric Admin and Acct	Electric Admin and Acct			-36.32
	Electric Labor Overhead	Electric Labor Overhead			1,936
	Electric Material Overhead	Electric Material Overhead			294.4
	Electric Overhead	Electric Overhead			151.32
Overall - Total					8,398.42

Underground Primary Variable		
Total Cost	Length (ft)	Cost/ft
\$ 8,398	620	\$ 13.55



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Secondary Fixed
Est Date: Feb 13, 2025 2:05:26 PM
Design Version: 25
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	25	2.79	\$0.00	\$164.82	\$0.00	\$282.53	\$0.00	\$0.00	\$43.04	\$0.00	\$157.03	\$0.00	\$0.00	\$0.00	\$647.42

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2SWEEP E \ UV \ CD	SWEEP, 2 IN, 90 DEG PVC	1	21.34	21.34
	3SWEEP E \ UV \ CD	SWEEP, 3 IN, 90 DEG PVC	1	36.61	36.61
	BUS40 E \ UV \ SC	SEC BUS - 4 POS, 1-SCREW CONN	3	53.95666667	161.87
	HH E \ UL \ HH	HANDHOLE 13 IN X 24 IN	1	270.57	270.57
	Electric Admin and Acct	Electric Admin and Acct			-2.95
	Electric Labor Overhead	Electric Labor Overhead			115.21
	Electric Material Overhead	Electric Material Overhead			32.49
	Electric Overhead	Electric Overhead			12.28
Overall - Total					647.42



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Secondary Variable
Est Date: Feb 13, 2025 2:07:45 PM
Design Version: 26
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	26	2.76	\$0.00	\$163.06	\$0.00	\$276.80	\$0.00	\$0.00	\$42.58	\$0.00	\$154.96	\$0.00	\$0.00	\$0.00	\$637.40

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	3CDTPL E \ UV \ CD	CNDT-3 INCH PVC	50	3.5716	178.58
	4/0TXUG E \ UV \ SW	CABLE #4/0 UG TRIPLEX	55	2.95090909	162.3
	DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	50	2.8312	141.56
	Electric Admin and Acct	Electric Admin and Acct			-2.91
	Electric Labor Overhead	Electric Labor Overhead			113.98
	Electric Material Overhead	Electric Material Overhead			31.83
	Electric Overhead	Electric Overhead			12.06
Overall - Total					637.4

Underground Secondary Variable		
Total Cost	Length (ft)	Cost/ft
\$ 637	50	\$ 12.75



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Service
Est Date: Feb 13, 2025 2:08:35 PM
Design Version: 27
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	27	4.13	\$0.00	\$244.00	\$0.00	\$253.54	\$0.00	\$0.00	\$63.73	\$0.00	\$210.37	\$0.00	\$0.00	\$0.00	\$771.64

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2/0TXUG E \ UV \ SW	CABLE 2/0 UG TRIPLEX	82	2.40158537	196.93
	2CDTPL E \ UV \ CD	CNDT-2 INCH PVC	75	2.02653333	151.99
	DD24HOE E \ UV \ DT	BACKHOE 24 IN DIRT DITCH	75	2.83133333	212.35
	Electric Admin and Acct	Electric Admin and Acct			-3.38
	Electric Labor Overhead	Electric Labor Overhead			170.56
	Electric Material Overhead	Electric Material Overhead			29.16
	Electric Overhead	Electric Overhead			14.03
	Overall - Total				771.64

Underground Service Variable Cost		
Total	Length (ft)	Cost/ft
\$ 772	75	\$ 10.29



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Transformer
Est Date: Feb 13, 2025 2:09:14 PM
Design Version: 28
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	28	101.4	\$0.00	\$5,990.70	\$0.00	\$38.28	\$0.00	\$0.00	\$1,564.62	\$0.00	\$4,336.19	\$0.00	\$40,531.43	\$0.00	\$52,461.22

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	100P-13-240/120 E \ UX \ TR	PAD XFMR, 100KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	4,476.6	4,476.6
	15P-13-240/120-T E \ UX \ TR	PAD XFMR, 15KVA, 1 PH, 13200/7620, 240/120V, TAPS	1	7,436.6	7,436.6
	25P-13-240/120 E \ UX \ TR	PAD XFMR, 25KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	7,655.6	7,655.6
	37.5P-13-240/120 E \ UX \ TR	PAD XFMR, 37.5KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	8,598.6	8,598.6
	50P-13-240/120 E \ UX \ TR	PAD XFMR, 50KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	9,286.6	9,286.6
	75P-13-240/120 E \ UX \ TR	PAD XFMR, 75KVA, 1 PH, 13200/7620, 240/120V, NO TAPS	1	5,881.6	5,881.6
	Electric Admin and Acct	Electric Admin and Acct			-260.01
	Electric Labor Overhead	Electric Labor Overhead			4,187.5
	Electric Material Overhead	Electric Material Overhead			4,114.73
	Electric Overhead	Electric Overhead			1,083.4
Overall - Total					52,461.22



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: UG Transformer Install
Est Date: Feb 13, 2025 2:12:22 PM
Design Version: 29
Crew Type: URDCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	29	12.19	\$0.00	\$720.18	\$0.00	\$693.56	\$0.00	\$0.00	\$188.09	\$0.00	\$613.59	\$0.00	\$0.00	\$0.00	\$2,215.42

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	2SWEEP E \ UP \ CD	SWEEP, 2 IN, 90 DEG PVC	1	21.34	21.34
	BC15 E \ UX \ PC	BUSH CAP 15KV	1	38.1	38.1
	BOXPAD E \ UX \ UE	BOX PAD - 1PH PADMOUNT TRANSF	1	1,454.15	1,454.15
	GNDUG E \ UX \ GR	GROUND-AT PAD OR VAULT	1	88.24	88.24
	Electric Admin and Acct	Electric Admin and Acct			-9.61
	Electric Labor Overhead	Electric Labor Overhead			503.4
	Electric Material Overhead	Electric Material Overhead			79.76
	Electric Overhead	Electric Overhead			40.04
Overall - Total					2,215.42

UG Transformer	Unit Cost	% Used	% Cost	Underground Transformer Total		
15P-13-120/240	\$ 7,436.60	25.22%	\$ 1,875.51	Install	Transformer	Total
25P-13-120/240	\$ 7,655.60	33.51%	\$ 2,565.39	\$ 2,215	\$ 7,787	\$ 10,003
37P-20-120/240	\$ 8,598.60	9.74%	\$ 837.50			
50P-13-120/240	\$ 9,286.60	20.28%	\$ 1,883.32			
75P-13-120/240	\$ 5,881.60	8.68%	\$ 510.52			
100P-13-120/240	\$ 4,476.60	2.57%	\$ 115.05			
Total			\$ 7,787.30			



Work Order Cost Estimate

Data Source: Work
Order
Data Updated Daily

Work Order 1002911858

WO Number: 1002911858
Customer Name:
Work Zone: SMALLJOB
Service Address:

Description: Secondary Pole Fixed Cost
Est Date: Feb 13, 2025 2:13:42 PM
Design Version: 30
Crew Type: OHCREW

Estimate Request	Est Ver	Labor Hours	Contractor Hours	Labor Cost	Contract Labor	Materials Cost	Direct Materials Cost	Service Cost	Tools Cost	Contract Tools Cost	Overhead Amt	Salvage	Deferred Amt	Adhoc Materials	Adjusted Total Cost for AdHoc
78682	30	11.52	\$0.00	\$671.27	\$0.00	\$791.92	\$0.00	\$0.00	\$223.95	\$0.00	\$592.34	\$0.00	\$0.00	\$0.00	\$2,279.48

Work Function	Original CU Name	Description	Quantity	Unit Cost	Linecost
I	1RH E \ OH \ SR	SEC RACK, 1 SPOOL - HEAVY DUTY	1	137.92	137.92
	35PCL4 E \ OH \ PL	POLE CDR 35 FT DIRT CLS 4	1	1,549.22	1,549.22
	Electric Admin and Acct	Electric Admin and Acct			-10.12
	Electric Labor Overhead	Electric Labor Overhead			469.21
	Electric Material Overhead	Electric Material Overhead			91.07
	Electric Overhead	Electric Overhead			42.18
Overall - Total					2,279.48