

Columbia River Disposal, Inc. G-48
Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	137		Annual 12 Months
40 gallon Can	40 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		
6 yd packer/compactor	1,890 *		
Compaction Ratio: 3:1	3		
2 yd packer/compactor	972 *		
3 yd packer/compactor	1,419 *		
4 yd packer/compactor	1,839 *		
6 yd packer/compactor	2,520 *		
Compaction Ratio: 4:1	4		
3 yd packer/compactor	1,892 *		
4 yd packer/compactor	2,452 *		
6 yd packer/compactor	3,360 *		
Compaction Ratio: 5:1	5		
4 yd packer/compactor	3,065 *		
6 yd packer/compactor	4,200 *		

* not on meeks - calculated weight times compaction ratio

Skamania County DF Increase	Per Ton	Per Pound	
Current Rate per Ton	\$ 93.87	\$ 0.047	
New Rate per Ton	\$ 96.84	\$ 0.048	
Increase	\$ 2.97	\$ 0.001485	3.16%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

	Transfer Station
Increase per ton	2.97
Grossed up increase per ton	3.04
Packer Tons Collected	2,688
Packer Revenue Increase	\$ 8,167

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	\$ 8,167
Collected Revenue Excess/(Deficiency)	\$ (0)

Roll Off Tons	2,221
RO Revenue Increase	\$ 6,598

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

\$ 162 LG Check

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-off	Annual Rev	Proposed	
		Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue	Customers	Customers	Per Month	15.05%	Increase	Tariff Rate	Annual
DEL1-COM	DELIVER 1 YD	14.94	14.94	30	-	30	1	-	1	2.25	13	17.19	43
DEL1.5-COM	DELIVER 1.5 YD	15.82	15.82	158	538	696	3	4	3	2.38	96	18.20	792
DEL2-COM	DELIVER 2 YD	16.76	16.76	201	318	419	2	2	2	2.52	59	19.28	478
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.71	4.71	113	226	339	6	6	6	0.71	51	5.42	390
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	9.42	9.42	38	75	113	1	1	1	1.42	17	10.84	130
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.36	2.36	19	33	52	2	2	2	0.36	8	2.72	60
CLOCK	COMM LOCK CHARGE	2.94	2.94	71	165	235	6	7	7	0.44	35	3.38	270
CLOCK2W	LOCK CHARGE 2X WK	5.88	5.88	24	47	71	1	1	1	0.88	11	6.76	81
CLOCKE	LOCK CHARGE EOW	1.91	1.91	8	11	19	1	1	1	0.29	3	2.20	22
CONTRACTEDC	CONTRACTED SERVICE - COM	-	-	3,066	6,133	9,199	-	-	-	-	-	-	9,199
WI-COMM	WALK IN - COMM	4.07	4.07	33	90	122	2	3	2	0.61	17	4.68	140
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.94	0.94	37	58	95	10	8	9	0.14	15	1.08	110
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	8.66	8.66	35	251	286	1	4	2	1.30	36	9.96	322
ROLL1W-COM	ROLL OUT FEE 1X WK	16.28	16.28	882	1,828	2,710	14	14	14	2.45	405	18.73	3,115
ROLL-COM	ROLLOUT CONTAINER - COM	3.76	3.76	111	222	333	7	7	7	0.57	50	4.33	383
ROLLEOW-COM	ROLL OUT FEE EOW	8.16	8.16	90	135	224	3	2	2	1.23	35	9.39	260
REINSTATE-COMM	REINSTATE FEE-COMM	13.94	13.94	432	892	1,324	8	8	8	2.10	198	16.04	1,522
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-	-	(5)	(1,337)	(1,342)	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE				\$ 137,705	\$ 308,276	\$ 445,982			240		\$ 64,792.41		\$ 512,116
DROP BOX SERVICES													
DROP BOX HAULS/RENTAL													
HAUL20P-RO	HAUL 20 YD	97.05	97.05	97	792	889	0	1	1	14.60	111	111.65	1,001
HAUL20-RO	HAUL 20 YD	155.28	155.28	1,553	2,528	4,080	3	2	2	23.36	636	178.64	4,716
HAUL30P-RO	HAUL 30 YD	121.75	121.75	2,192	1,339	3,531	5	1	3	18.32	646	140.07	4,176
HAUL30-RO	HAUL 30 YD	280.56	280.56	4,208	9,302	13,510	4	4	4	42.21	1,999	322.77	15,510
HAUL20ADD-RO	ADDITIONAL 20 YD HAUL	97.05	97.05	(97)	97	-	(0)	0	(0)	14.60	(11)	111.65	(11)
HAUL30ADD-RO	ADDITIONAL 30 YD HAUL	121.75	121.75	4,261	4,261	8,523	9	4	7	18.32	1,443	140.07	9,965
HAUL10TEMP-RO	HAUL 10 YD TEMPORARY	112.22	112.22	224	337	561	1	0	0	16.88	89	129.10	650
HAUL20TEMP-RO	HAUL 20 YD TEMPORARY	112.22	112.22	2,581	11,847	14,428	6	13	9	16.88	1,919	129.10	16,347
HAUL30TEMP-RO	HAUL 30 YD TEMPORARY	162.10	162.10	14,685	26,958	41,643	23	21	22	24.39	6,356	186.49	47,999
20YQCOMP	20YD COMP/CORR HAUL FEE	294.09	294.09	2,632	8,690	11,323	2	4	3	44.25	1,575	338.34	12,897
40YCOMP	40YD COMP/TRASH HAUL FEE	582.30	582.30	-	582	582	-	0	0	87.61	131	669.91	714
QDEL	DROP BOX DELIVERY	50.11	50.11	1,102	4,009	5,111	6	10	8	7.54	701	57.65	5,812
DEL-RO	DELIVERY FEE - RO	50.11	50.11	351	1,804	2,155	2	5	3	7.54	283	57.65	2,437
QMI	MILEAGE CHARGE	4.35	4.35	2,240	7,407	9,647	129	213	171	0.65	1,341	5.00	10,989
QRENT	MONTHLY DROP BOX RENTAL	124.69	124.69	507	748	1,255	1	1	1	18.76	199	143.45	1,454
RENT20DAY-RO	RENTAL 20 YD TEMP	8.12	8.12	1,404	10,949	12,353	43	169	106	1.22	1,552	9.34	13,905
RENT20TEMP-RO	RENTAL 20 YD TEMP	124.69	124.69	-	2,149	2,149	-	2	2	18.76	485	143.45	2,634
RENT30DAY-RO	RENTAL 30 YD TEMP	8.12	8.12	3,240	195	3,435	100	3	51	1.22	753	9.34	4,188
RENT20MO-RO	RENTAL 20 YD	58.23	58.23	1,122	12,767	13,889	5	27	16	8.76	1,694	66.99	15,583
RENT30MO-RO	RENTAL 30 YD	158.81	158.81	374	1,247	1,621	1	1	1	23.89	225	182.70	1,846
ADJ - RO	ADJUSTMENT SERVICE - RO	-	-	-	(8)	(8)	-	-	-	-	-	-	(8)
TOTAL PASSTHROUGH DISPOSAL				\$ 42,676	\$ 108,001	\$ 150,677			17		\$ 22,127.31		\$ 172,805
PASSTHROUGH DISPOSAL													
DISP-RO	DISPOSAL CHARGE - RO	70.00	71.16	55,340	102,504	157,844							
TOTAL PASSTHROUGH DISPOSAL				\$ 55,340	\$ 102,504	\$ 157,844							
Service Charges													
FINCHG	FINANCE CHARGE	1.00	1.00	2,221	3,336	5,556							
NSF FEES	RETURNED CHECK FEE	29.41	29.41	-	-	-							
RETCK	RETURNED CHECK	29.41	29.41	-	56	56							
TOTAL SERVICE CHARGES				\$ 2,221	\$ 3,392	\$ 5,613							
TOTAL REVENUE				\$ 381,276	\$ 831,325	\$ 1,212,601							

G-48 \$ 154,270
 Per LG \$ 154,109
 \$ 162

Columbia River Disposal, Inc G-48
Proposed Rates, Effective 5/1/2025

		Current Tarriff Rate	Proposed Increase	Proposed Rates, Effective 5/1/2025
Item 55, Pg 18				
Over size	PU	5.13	0.04	5.17
Item 100, pg 23				
Mini can	WG	19.59	0.10	19.69
One can	MG	7.19	0.04	7.23
One can	EOW	14.43	0.09	14.51
One can	WG	23.10	0.17	23.27
Two cans	WG	31.83	0.26	32.08
Three cans	WG	41.86	0.39	42.25
Four cans	WG	51.09	0.49	51.59
Five cans	WG	61.90	0.59	62.50
Six cans	WG	73.41	0.70	74.11
1-45 gal	WG	36.78	0.20	36.98
2-45 gal	WG	73.54	0.41	73.94
1-60 gal	WG	45.78	0.24	46.02
1-60 gal	MG	38.40	0.06	38.46
Item 100, pg 24				
Extra Units (32 gal)	Each	5.35	0.04	5.39
45 Gal	Each	9.78	0.05	9.82
60 Gal	Each	11.85	0.06	11.91
On Call	Each	7.19	0.04	7.23
Item 150, pg 25				
Bulky	Each	20.89	0.15	21.03
Loose material	Each	20.89	0.15	21.03
Additional-Bulky	Each	20.89	0.15	21.03
Additional	Each	20.89	0.15	21.03
Minimum	Each	20.89	0.15	21.03
Minimum	Each	20.89	0.15	21.03
Item 230, pg 31				
Skamania Cnty TFS	Ton	93.87	2.97	96.84
Item 240, pg 32				
Hauls:				
1 yard	Each	20.28	0.21	20.48
1.5 yard	Each	29.82	0.29	30.12
2 yard	Each	38.93	0.38	39.31
3 yard	Each	53.32	0.55	53.87
4 yard	Each	66.17	0.72	66.89
Special Pickups				
1 yard	Each	27.51	0.21	27.71
1.5 yard	Each	40.39	0.29	40.69
2 yard	Each	53.13	0.38	53.51
3 yard	Each	69.06	0.55	69.61
4 yard	Each	82.97	0.72	83.69
Temporary:				
1 yard	Each	27.51	0.21	27.71
1.5 yard	Each	40.39	0.29	40.69
2 yard	Each	53.13	0.38	53.51
3 yard	Each	69.06	0.55	69.61
4 yard	Each	82.97	0.72	83.69
Item 245, pg 33				
Scheduled PU	Each	5.20	0.04	5.24
Additional Unit	Each	5.20	0.04	5.24
Minimum Charge	M	22.60	0.17	22.77
Special Pickup	Each	6.24	0.04	6.28
Additional Special Unit	Each	5.20	0.04	5.24
Extra Units	Each	5.20	0.04	5.24
1-30 gal toter	Each	5.99	0.04	6.03
Minimum Charge	M	25.95	0.17	26.12
Special Pickup	Each	7.49	0.04	7.53
Additional Special Unit	Each	5.99	0.04	6.03
1-45 gal toter	Each	8.48	0.05	8.52
Minimum Charge	M	36.76	0.20	36.96
Special Pickup	Each	9.99	0.05	10.03
Additional Special Unit	Each	8.48	0.05	8.52
1-60 gal toter	Each	10.55	0.06	10.61
Minimum Charge	M	45.68	0.24	45.92
Special Pickup	Each	12.05	0.06	12.11
Additional Special Unit	Each	10.55	0.06	10.61

1	2	3	4	5	6	7	8	9	10	11	12.00	13	14	15	
SERVICE CODE	STANDARD SERVICE CODE	SERVICE	TYPE	Generic Code	Item/Page	LOB	Detail	Size	Meeks Weight	# of Containers	Frequency	Average Customers	Annual Customers	Annual Pickups	Cans/ Containers
32R1E1	1-32GAL CAN EOW	One can EOW	Regular	One can EOW Regular	Item 100, pg 23	Residential	EOW	32 gal	34	1	2.17	127	1,527	3,308.24	Cans
20R1W1	1-20GAL CAN WEEKLY	Mini can Weekly	Regular	Mini can Weekly Regular	Item 100, pg 23	Residential	Weekly	20 gal	20	1	4.33	4	43	186.06	Cans
32R1M1	1-32GAL CAN MONTHLY	One can Monthly	Regular	One can Monthly Regular	Item 100, pg 23	Residential	Weekly	32 gal	34	1	1.00	30	359	358.50	Cans
32R1OC	1-32GAL CAN ON CALL	32 Gal Resi	On Call	32 Gal Resi On Call	Item 100, pg 24	Residential	Each	32 gal	34	1	1.00	38	456	455.86	Cans
32R1W1	1-32GAL CAN WEEKLY	One can Weekly	Regular	One can Weekly Regular	Item 100, pg 23	Residential	Monthly	32 gal	34	1	4.33	998	11,978	51,903.07	Cans
32R1W2	2-32GAL CANS WEEKLY	Two cans Weekly	Regular	Two cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	51	2	4.33	341	4,096	17,751.31	Cans
32R1W3	3-32GAL CANS WEEKLY	Three cans Weekly	Regular	Three cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	77	3	4.33	38	460	1,994.45	Cans
32R1W4	4-32GAL CANS WEEKLY	Four cans Weekly	Regular	Four cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	97	4	4.33	9	112	485.88	Cans
32R1W5	5-32GAL CANS WEEKLY	Five cans Weekly	Regular	Five cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	117	5	4.33	-	-	-	Cans
32R1W6	6-32 GAL CANS WKLY	Six cans Weekly	Regular	Six cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	137	6	4.33	1	12	52.00	Cans
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi	Extra	Resi Extra	Item 100, pg 24	Residential	Each	32 gal	34	1	1.00	418	5,013	5,013.00	Cans
OW-RES	OVERFILL / OVERWEIGHT CAN	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	0	6	5.85	Cans
OS - RES	OVERSIZE CAN - RES	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	2	21	21.27	Cans
45R1W1	1-45 GAL CAN WKLY	1-45 gal Weekly	Regular	1-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	1	4.33	73	878	3,804.87	Cans
45R1W2	2-45 GAL CAN WKLY	2-45 gal Weekly	Regular	2-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	2	4.33	-	-	-	Cans
60R1M1	1-60GAL CART MONTHLY	1-60 gal Monthly	Regular	1-60 gal Monthly Regular	Item 100, pg 23	Residential	Monthly	60 gal	47	1	1.00	-	-	-	Cans
60R1W1	1-60GAL CART WEEKLY	1-60 gal Weekly	Regular	1-60 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	60 gal	47	1	4.33	7	89	385.10	Cans