

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-240484.

Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Frequency	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check		
Residential	16	OVERFILL/OVERWEIGHT CHG	Oversized Can Extra	9,875	34	1.00	335,742	242,361	\$ 476	\$ 487	\$ 5.20	\$ 0.05	\$ 5.25	\$ 51,349	\$ 51,843	\$ 494	-	
	21	1-35 GAL CART EOW SVC	1-35 gal Cart EOW	55,221	37	2.17	2,043,173	1,474,895	\$ 2,896	\$ 2,963	\$ 12.51	\$ 0.12	\$ 12.63	\$ 318,837	\$ 321,895	\$ 3,058	-	
	21	1-48 GAL EOW	1-48 gal Cart EOW	24,823	48	2.17	1,191,493	860,097	\$ 1,689	\$ 1,728	\$ 16.49	\$ 0.15	\$ 16.64	\$ 188,920	\$ 190,639	\$ 1,718	-	
	21	1-64 GAL EOW	1-64 gal Cart EOW	29,624	51	2.17	1,510,812	1,090,603	\$ 2,142	\$ 2,191	\$ 19.54	\$ 0.16	\$ 19.70	\$ 267,161	\$ 269,348	\$ 2,188	-	
	21	1-96 GAL EOW	1-96 gal Cart EOW	21,185	77	2.17	1,631,229	1,177,527	\$ 2,312	\$ 2,366	\$ 24.79	\$ 0.24	\$ 25.03	\$ 242,387	\$ 244,733	\$ 2,347	-	
	21	1-20 GAL CAN WEEKLY SVC	1-20 gal Mini Can WG	360	20	4.33	7,193	5,193	\$ 10	\$ 10	\$ 15.23	\$ 0.13	\$ 15.36	\$ 1,264	\$ 1,275	\$ 11	-	
	21	1-35 GAL CART WEEKLY SVC	1-35 gal Cart WG	165,270	37	4.33	6,114,989	4,414,197	\$ 8,668	\$ 8,869	\$ 21.32	\$ 0.23	\$ 21.55	\$ 813,128	\$ 821,900	\$ 8,772	-	
	21	1-48 GAL WEEKLY	1-48 gal Cart WG	118,878	48	4.33	5,706,137	4,119,061	\$ 8,089	\$ 8,276	\$ 27.13	\$ 0.30	\$ 27.43	\$ 744,267	\$ 752,497	\$ 8,230	-	
	21	1-64 GAL CART WEEKLY SVC	1-64 gal Cart WG	123,253	51	4.33	6,285,918	4,537,585	\$ 8,910	\$ 9,116	\$ 32.76	\$ 0.32	\$ 33.08	\$ 931,795	\$ 940,897	\$ 9,102	-	
	21	1-96 GAL CART WEEKLY SVC	1-96 gal Cart WG	107,079	77	4.33	8,245,115	5,951,860	\$ 11,688	\$ 11,958	\$ 41.53	\$ 0.48	\$ 42.01	\$ 1,026,233	\$ 1,038,094	\$ 11,861	-	
	21	1-35 GAL MONTHLY	1-35 gal Cart MG	2,958	37	1.00	109,444	79,004	\$ 155	\$ 159	\$ 7.31	\$ 0.05	\$ 7.36	\$ 21,623	\$ 21,770	\$ 148	-	
	21	1-48 GAL MONTHLY	1-48 gal Cart MG	770	48	1.00	36,984	26,697	\$ 52	\$ 54	\$ 9.16	\$ 0.07	\$ 9.23	\$ 7,058	\$ 7,112	\$ 54	-	
	21	1-64 GAL MONTHLY	1-64 gal Cart MG	699	51	1.00	35,649	25,734	\$ 51	\$ 52	\$ 10.76	\$ 0.07	\$ 10.83	\$ 7,521	\$ 7,570	\$ 49	-	
	21	1-96 GAL MONTHLY	1-96 gal Cart MG	861	77	1.00	66,296	47,857	\$ 94	\$ 96	\$ 13.42	\$ 0.11	\$ 13.53	\$ 11,554	\$ 11,649	\$ 95	-	
	22	EXTRA PICKUP	Extra Pickup Extra	15,396	34	1.00	523,452	377,862	\$ 742	\$ 759	\$ 5.20	\$ 0.05	\$ 5.25	\$ 80,057	\$ 80,827	\$ 770	-	
	22	1-35 GAL ON CALL PICKUP	1-35 gal Cart On Call Svc	4,434	37	1.00	164,053	118,424	\$ 233	\$ 238	\$ 7.31	\$ 0.05	\$ 7.36	\$ 32,412	\$ 32,633	\$ 222	-	
	22	1-48 GAL ON CALL PICKUP	1-48 gal Cart On Call Svc	734	48	1.00	35,256	25,450	\$ 50	\$ 51	\$ 9.16	\$ 0.07	\$ 9.23	\$ 6,728	\$ 6,779	\$ 51	-	
	22	1-64 GAL ON CALL PICKUP	1-64 gal Cart On Call Svc	694	51	1.00	35,393	25,549	\$ 50	\$ 51	\$ 10.76	\$ 0.07	\$ 10.83	\$ 7,467	\$ 7,516	\$ 49	-	
	22	1-96 GAL ON CALL PICKUP	1-96 gal Cart On Call Svc	1,160	77	1.00	89,315	64,474	\$ 127	\$ 130	\$ 13.42	\$ 0.11	\$ 13.53	\$ 15,566	\$ 15,694	\$ 128	-	
	Total			683,274			34,167,645	24,664,429	\$ 48,433	\$ 49,553				\$ 4,775,327	\$ 4,824,672	\$ 49,345	1.03%	
	Commercial	28	LOOSE MATERIAL-COLLECTOR	1-4 yards Loose	6	125	1.00	750	541	\$ 1	\$ 1	\$ 31.06	\$ 0.18	\$ 31.24	\$ 186	\$ 187	\$ 1	-
		28	ADDT'L LOOSE-COLLECTOR	Additional Loose	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 31.06	\$ 0.18	\$ 31.24	\$ 373	\$ 375	\$ 2	-
36		COMMERCIAL CAN EXTRA	Commercial Can Additional	664	29	1.00	19,256	13,900	\$ 27	\$ 28	\$ 5.35	\$ 0.04	\$ 5.39	\$ 3,552	\$ 3,579	\$ 27	-	
35		1 YD 1X WEEKLY	1 yard Permanent	700	175	1.00	122,471	88,407	\$ 174	\$ 178	\$ 20.40	\$ 0.25	\$ 20.65	\$ 14,277	\$ 14,452	\$ 175	-	
35		1.5 YD 1X WEEKLY	1.5 yard Permanent	14,004	250	1.00	3,501,036	2,527,276	\$ 4,963	\$ 5,078	\$ 23.23	\$ 0.36	\$ 23.59	\$ 325,316	\$ 330,358	\$ 5,041	-	
35		2 YD 1X WEEKLY	2 yard Permanent	35,347	324	1.00	11,452,559	8,267,202	\$ 16,234	\$ 16,610	\$ 30.65	\$ 0.47	\$ 31.12	\$ 1,083,398	\$ 1,100,011	\$ 16,613	-	
35		CMML EXTRA YARDAGE	Commercial Extra	2,381	125	1.00	297,623	214,844	\$ 422	\$ 432	\$ 18.45	\$ 0.18	\$ 18.63	\$ 43,929	\$ 44,358	\$ 429	-	
Total			53,114			15,395,195	11,113,253	\$ 21,823	\$ 22,328				\$ 1,471,031	\$ 1,493,320	\$ 22,288	1.52%		
Totals			736,388			49,562,840	35,777,682	\$ 70,256	\$ 71,881				\$ 6,246,359	\$ 6,317,992	\$ 71,633	1.15%		

Check to Mapping Tab

Adjustment Factor Calculation		Summary		
	Total	Current Revenue	Increase	Proposed Revenue
Total Tonnage	17,889	TG-240484		
Total Pounds	35,777,682	Resi \$ 4,775,327	1.03%	\$ 4,824,672
Total Pick Ups	736,388	Comm \$ 1,471,031	1.52%	\$ 1,493,320
Adjustment factor	72.19%	Total	6,246,359	6,317,992

Pass Thru Tons 8,139 TG-240484

Pass Thru Increase \$ 31,967

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Frequency	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
Commercial	28	BULKY MATERIAL 1-4 YARDS	BULKY MATERIAL 1-4 YARDS	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 31.06	\$ 0.18	\$ 31.24			\$ -	
	28	BULKY MATERIAL ADDITIONAL YARDS	BULKY MATERIAL ADDITIONAL YARDS	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 31.06	\$ 0.18	\$ 31.24			\$ -	
	28	BULKY MATERIAL MINIMUM PICKUP	BULKY MATERIAL MINIMUM PICKUP	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 35.06	\$ 0.18	\$ 35.24			\$ -	
	28	LOOSE MATERIAL MINIMUM PICKUP	LOOSE MATERIAL MINIMUM PICKUP	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 35.06	\$ 0.18	\$ 35.24			\$ -	
	32	OVERWEIGHT CONTAINER PER YARD	OVERWEIGHT CONTAINER PER YARD	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 18.45	\$ 0.18	\$ 18.63			\$ -	
	32	OVERWEIGHT DROP BOX PER YARD	OVERWEIGHT DROP BOX PER YARD	12	125	1.00	1,500	1,083	\$ 2	\$ 2	\$ 18.45	\$ 0.18	\$ 18.63			\$ -	
	35	1 YARD TEMP PICKUP	1 YARD TEMP PICKUP	12	175	1.00	2,100	1,516	\$ 3	\$ 3	\$ 20.40	\$ 0.25	\$ 20.65			\$ -	
	35	1.5 YARD TEMP PICKUP	1.5 YARD TEMP PICKUP	12	250	1.00	3,000	2,166	\$ 4	\$ 4	\$ 23.23	\$ 0.36	\$ 23.59			\$ -	
	35	2 YARD TEMP PICKUP	2 YARD TEMP PICKUP	12	324	1.00	3,888	2,807	\$ 6	\$ 6	\$ 30.65	\$ 0.47	\$ 31.12			\$ -	
	36	35 GAL EACH SCHEDULED PICKUP	35 GAL EACH SCHEDULED PICKUP	12	37	1.00	444	321	\$ 1	\$ 1	\$ 5.47	\$ 0.05	\$ 5.52			\$ -	
	36	35 GAL SPECIAL PICKUP	35 GAL SPECIAL PICKUP	12	37	1.00	444	321	\$ 1	\$ 1	\$ 16.27	\$ 0.05	\$ 16.32			\$ -	
	36	35 GAL TEMP PICKUP	35 GAL TEMP PICKUP	12	37	1.00	444	321	\$ 1	\$ 1	\$ 5.47	\$ 0.05	\$ 5.52			\$ -	
	36	48 GAL EACH SCHEDULED PICKUP	48 GAL EACH SCHEDULED PICKUP	12	48	1.00	576	416	\$ 1	\$ 1	\$ 6.49	\$ 0.07	\$ 6.56			\$ -	
	36	48 GAL SPECIAL PICKUP	48 GAL SPECIAL PICKUP	12	48	1.00	576	416	\$ 1	\$ 1	\$ 17.29	\$ 0.07	\$ 17.36			\$ -	
	36	48 GAL TEMP PICKUP	48 GAL TEMP PICKUP	12	48	1.00	576	416	\$ 1	\$ 1	\$ 6.49	\$ 0.07	\$ 6.56			\$ -	
	36	64 GAL EACH SCHEDULED PICKUP	64 GAL EACH SCHEDULED PICKUP	12	51	1.00	612	442	\$ 1	\$ 1	\$ 7.61	\$ 0.07	\$ 7.68			\$ -	
	36	64 GAL SPECIAL PICKUP	64 GAL SPECIAL PICKUP	12	51	1.00	612	442	\$ 1	\$ 1	\$ 18.42	\$ 0.07	\$ 18.49			\$ -	
	36	64 GAL TEMP PICKUP	64 GAL TEMP PICKUP	12	51	1.00	612	442	\$ 1	\$ 1	\$ 7.61	\$ 0.07	\$ 7.68			\$ -	
	36	96 GAL EACH SCHEDULED PICKUP	96 GAL EACH SCHEDULED PICKUP	12	77	1.00	924	667	\$ 1	\$ 1	\$ 9.68	\$ 0.11	\$ 9.79			\$ -	
	36	96 GAL SPECIAL PICKUP	96 GAL SPECIAL PICKUP	12	77	1.00	924	667	\$ 1	\$ 1	\$ 20.48	\$ 0.11	\$ 20.59			\$ -	
	36	96 GAL TEMP PICKUP	96 GAL TEMP PICKUP	12	77	1.00	924	667	\$ 1	\$ 1	\$ 9.68	\$ 0.11	\$ 9.79			\$ -	
	36	MINIMUM MONTHLY CHARGE	MINIMUM MONTHLY CHARGE	52	29	4.33	1,508	1,089	\$ 2	\$ 2	\$ 21.58	\$ 0.18	\$ 21.76			\$ -	
	36	AUTOMATED 35 GAL CART MIN CHARGE	AUTOMATED 35 GAL CART MIN CHARGE	52	37	4.33	1,924	1,389	\$ 3	\$ 3	\$ 23.45	\$ 0.23	\$ 23.68			\$ -	
	36	AUTOMATED 48 GAL CART MIN CHARGE	AUTOMATED 48 GAL CART MIN CHARGE	52	48	4.33	2,496	1,802	\$ 4	\$ 4	\$ 27.88	\$ 0.30	\$ 28.18			\$ -	
	36	AUTOMATED 64 GAL CART MIN CHARGE	AUTOMATED 64 GAL CART MIN CHARGE	52	51	4.33	2,652	1,914	\$ 4	\$ 4	\$ 32.65	\$ 0.32	\$ 32.97			\$ -	
	36	AUTOMATED 96 GAL CART MIN CHARGE	AUTOMATED 96 GAL CART MIN CHARGE	52	77	4.33	4,004	2,890	\$ 6	\$ 6	\$ 41.53	\$ 0.48	\$ 42.01			\$ -	
	Total			512			38,240	27,604	\$ 54	\$ 55					0	0	

LOB	Item/Note	Page Number	Short Code	SERVICE CODE	STANDARD SERVICE CODE	SERVICE	DETAILS	TYPE	As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
Residential	Item 100	21	35RE1	1-35 GAL CART EOW SVC	1-35 GAL CART EOW SVC	1-35 gal Cart	EOW	EOWG	1-35 gal Cart EOWG	35 gal	37	2.17	25,487	55,221
Residential	Item 100	21	48RE1	1-48 GAL EOW	1-48 GAL EOW	1-48 gal Cart	EOW	EOWG	1-48 gal Cart EOWG	48 gal	48	2.17	11,457	24,823
Residential	Item 100	21	64RE1	1-64 GAL EOW	1-64 GAL EOW	1-64 gal Cart	EOW	EOWG	1-64 gal Cart EOWG	64 gal	51	2.17	13,673	29,624
Residential	Item 100	21	96RE1	1-96 GAL EOW	1-96 GAL EOW	1-96 gal Cart	EOW	EOWG	1-96 gal Cart EOWG	96 gal	77	2.17	9,778	21,185
Residential	Item 100	21	20RW1	1-20 GAL CAN WEEKLY SVC	1-20 GAL CAN WEEKLY SVC	1-20 gal Mini Can	Weekly	WG	1-20 gal Mini Can WG	20 gal	20	4.33	83	360
Residential	Item 100	21	35RW1	1-35 GAL CART WEEKLY SVC	1-35 GAL CART WEEKLY SVC	1-35 gal Cart	Weekly	WG	1-35 gal Cart WG	35 gal	37	4.33	38,139	165,270
Residential	Item 100	21	48RW1	1-48 GAL WEEKLY	1-48 GAL WEEKLY	1-48 gal Cart	Weekly	WG	1-48 gal Cart WG	48 gal	48	4.33	27,433	118,878
Residential	Item 100	21	64RW1	1-64 GAL CART WEEKLY SVC	1-64 GAL CART WEEKLY SVC	1-64 gal Cart	Weekly	WG	1-64 gal Cart WG	64 gal	51	4.33	28,443	123,253
Residential	Item 100	21	96RW1	1-96 GAL CART WEEKLY SVC	1-96 GAL CART WEEKLY SVC	1-96 gal Cart	Weekly	WG	1-96 gal Cart WG	96 gal	77	4.33	24,711	107,079
Residential	Item 100	21	35RM1	1-35 GAL MONTHLY	1-35 GAL MONTHLY	1-35 gal Cart	Monthly	MG	1-35 gal Cart MG	35 gal	37	1.00	2,958	2,958
Residential	Item 100	21	48RM1	1-48 GAL MONTHLY	1-48 GAL MONTHLY	1-48 gal Cart	Monthly	MG	1-48 gal Cart MG	48 gal	48	1.00	770	770
Residential	Item 100	21	64RM1	1-64 GAL MONTHLY	1-64 GAL MONTHLY	1-64 gal Cart	Monthly	MG	1-64 gal Cart MG	64 gal	51	1.00	699	699
Residential	Item 100	21	96RM1	1-96 GAL MONTHLY	1-96 GAL MONTHLY	1-96 gal Cart	Monthly	MG	1-96 gal Cart MG	96 gal	77	1.00	861	861
Residential	Item 100, Note 7	22	EXPUR	EXTRA PICKUP	EXTRA PICKUP	Extra Pickup	Each	Extra	Extra Pickup Extra	35 gal	34	1.00	5,383	5,383
Residential	Item 100, Note 7	22	EXTRAR	EXTRA CAN/BAGS	EXTRA CAN/BAGS	Extra Pickup	Each	Extra	Extra Pickup Extra	35 gal	34	1.00	10,013	10,013
Residential	Item 100	22	35ROC1	1-35 GAL ON CALL PICKUP	1-35 GAL ON CALL PICKUP	1-35 gal Cart	On Call Svc	On Call Svc	1-35 gal Cart On Call Svc	35 gal	37	1.00	4,434	4,434
Residential	Item 100	22	48ROC1	1-48 GAL ON CALL PICKUP	1-48 GAL ON CALL PICKUP	1-48 gal Cart	On Call Svc	On Call Svc	1-48 gal Cart On Call Svc	48 gal	48	1.00	734	734
Residential	Item 100	22	64ROC1	1-64 GAL ON CALL PICKUP	1-64 GAL ON CALL PICKUP	1-64 gal Cart	On Call Svc	On Call Svc	1-64 gal Cart On Call Svc	64 gal	51	1.00	694	694
Residential	Item 100	22	96ROC1	1-96 GAL ON CALL PICKUP	1-96 GAL ON CALL PICKUP	1-96 gal Cart	On Call Svc	On Call Svc	1-96 gal Cart On Call Svc	96 gal	77	1.00	1,160	1,160
Residential	Item 55	16	OFOWR	OVERFILL/OVERWEIGHT CHG	OVERFILL/OVERWEIGHT CHG	Oversized Can	Each	Extra	Oversized Can Extra	35 gal	34	1.00	9,875	9,875
Commercial	Item 240	35	R1YDEM	1 YD 1X EOW	1 YD 1X WEEKLY	1 yrd	Each	Permanent	1 yrd Permanent	1 yd	175	2.17	196	425
Commercial	Item 240	35	R1YDEK	1 YD 1X EOW	1 YD 1X WEEKLY	1 yrd	Each	Permanent	1 yrd Permanent	1 yd	175	2.17	48	104
Commercial	Item 240	35	R1YDWM	1 YD 1X WEEKLY	1 YD 1X WEEKLY	1 yrd	Each	Permanent	1 yrd Permanent	1 yd	175	4.33	12	52
Commercial	Item 240	35	R1YDWM	1 YD 1X WEEKLY	1 YD 1X WEEKLY	1 yrd	Each	Permanent	1 yrd Permanent	1 yd	175	4.33	28	120
Commercial	Item 240	35	R1.5YDEM	1.5 YD 1X EOW	1.5 YD 1X WEEKLY	1.5 yrd	Each	Permanent	1.5 yrd Permanent	1.5 yd	250	2.17	2,705	5,860
Commercial	Item 240	35	R1.5YDEK	1.5 YD 1X EOW	1.5 YD 1X WEEKLY	1.5 yrd	Each	Permanent	1.5 yrd Permanent	1.5 yd	250	2.17	607	1,315
Commercial	Item 240	35	R1.5YDWM	1.5 YD 1X WEEKLY	1.5 YD 1X WEEKLY	1.5 yrd	Each	Permanent	1.5 yrd Permanent	1.5 yd	250	4.33	416	1,804
Commercial	Item 240	35	R1.5YDWM	1.5 YD 1X WEEKLY	1.5 YD 1X WEEKLY	1.5 yrd	Each	Permanent	1.5 yrd Permanent	1.5 yd	250	4.33	607	1,315
Commercial	Item 240	35	R2YDEM	2 YD 1X EOW	2 YD 1X WEEKLY	2 yrd	Each	Permanent	2 yrd Permanent	2 Yd	324	2.17	1,968	4,263
Commercial	Item 240	35	R2YDEK	2 YD 1X EOW	2 YD 1X WEEKLY	2 yrd	Each	Permanent	2 yrd Permanent	2 Yd	324	4.33	1,532	6,637
Commercial	Item 240	35	R2YDWM	2 YD 1X WEEKLY	2 YD 1X WEEKLY	2 yrd	Each	Permanent	2 yrd Permanent	2 Yd	324	4.33	5,429	23,524
Commercial	Item 240	35	R2YDWM	2 YD 1X WEEKLY	2 YD 1X WEEKLY	2 yrd	Each	Permanent	2 yrd Permanent	2 Yd	324	2.17	304	659
Commercial	Item 245, Note 2	36	COMCAN	COMMERCIAL CAN EXTRA	COMMERCIAL CAN EXTRA	Commercial Can	Each	Additional	Commercial Can Additional	35 gal	29	1.00	664	664
Commercial	Item 207	32	CENYD	CMML EXTRA YARDAGE	CMML EXTRA YARDAGE	Commercial	Each	Extra	Commercial Extra	1 yd	125	1.00	2,381	2,381
Commercial	Item 150	28	CLSECOL	LOOSE MATERIAL-COLLECTOR	LOOSE MATERIAL-COLLECTOR	1.4 yards	Each	Loose	1-4 yards Loose	1 yd	125	1.00	6	6
Commercial	Item 150	28	CLSECOL	ADDT'L LOOSE-COLLECTOR	ADDT'L LOOSE-COLLECTOR	Additional	Each	Loose	Additional Loose	1 yd	125	1.00	-	12
Commercial	Item 150	35	R1.5YDPU	1.5YD CONTAINER PICKUP	1.5 YD 1X WEEKLY	1.5 yrd	Each	Permanent	1.5 yrd Permanent	1.5 yd	250	1.00	79	79
Commercial	Item 150	35	R2YDPU	2YD CONTAINER PICKUP	2 YD 1X WEEKLY	2 yrd	Each	Permanent	2 yrd Permanent	2 Yd	324	1.00	265	265

Annual Pickup Total for DF Calc Tab check 736,388

Total Annual Customers 234,563
Total from PO tab (annualized) 234,563
Check -

	Customers	Monthly
RESIDENTIAL	216,784	18,065
COMMERCIAL	17,780	1,482

Mason County Garbage Co., Inc. G-88
Disposal Schedule
March 1st, 2023 - February 29th, 2024

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-240484.

Bill Area & LOB	Mason County TS Rate 2023	Mason County TS Rate 2024	Regulated Tons/\$	
	\$120.20	\$126.69	Tons	\$
[Redacted Content]				

Mason County
Mason Co. Regulated - Price Out
March 1st, 2023 - February 29th, 2024

Service Code	Service Code Description	Tariff Rate 2/1/2022	Tariff Rate 6/1/2023	Tariff Rate 1/1/2024	Tariff Page	Total Revenue
RESIDENTIAL SERVICES	RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
35RE1	1-35 GAL CART EOW SVC	12.14	12.11	12.32	21	\$309,709
48RE1	1-48 GAL EOW	16.02	15.98	16.25	21	\$183,725
64RE1	1-64 GAL EOW	19.01	18.96	19.25	21	\$260,070
96RE1	1-96 GAL EOW	24.05	23.99	24.42	21	\$235,436
20RW1	1-20 GAL CART WEEKLY SVC	14.82	14.78	15.00	21	\$1,230
35RW1	1-35 GAL CART WEEKLY SVC	20.64	20.59	21.00	21	\$788,234
48RW1	1-48 GAL WEEKLY	26.26	26.19	26.73	21	\$721,368
64RW1	1-64 GAL CART WEEKLY SVC	31.78	31.70	32.27	21	\$904,894
96RW1	1-96 GAL CART WEEKLY SVC	40.15	40.05	40.91	21	\$993,844
35RM1	1-35 GAL MONTHLY	7.12	7.10	7.20	21	\$21,067
48RM1	1-48 GAL MONTHLY	8.93	8.90	9.02	21	\$6,878
64RM1	1-64 GAL MONTHLY	10.5	10.47	10.60	21	\$7,341
96RM1	1-96 GAL MONTHLY	13.05	13.02	13.22	21	\$11,247
EXPUR	EXTRA PICKUP	\$5.04	\$5.03	5.12	22	\$27,122
EXTRAR	EXTRA CAN/BAGS	\$5.04	\$5.03	5.12	22	\$50,492
35ROC1	1-35 GAL ON CALL PICKUP	\$7.12	\$7.10	7.20	22	\$31,547
48ROC1	1-48 GAL ON CALL PICKUP	\$8.92	\$8.90	9.02	22	\$6,549
64ROC1	1-64 GAL ON CALL PICKUP	\$10.50	\$10.47	10.60	22	\$7,280
96ROC1	1-96 GAL ON CALL PICKUP	\$13.05	\$13.02	13.22	22	\$15,137
DRVNR1	DRIVE IN UP TO 250-EOW	\$2.54	\$2.54	2.54	19	\$2,708
DRVNRW1	DRIVE IN UP TO 250	\$5.07	\$5.07	\$5.07	19	\$5,566
DRVNRM2	DRIVE IN OVER 250-MTHLY	\$1.47	\$1.47	\$1.47	19	\$0
DRVNRW2	DRIVE IN OVER 250	\$6.37	\$6.37	\$6.37	19	\$875
DRVNRM1	DRIVE IN UP TO 250-MTHLY	\$1.17	\$1.17	\$1.17	19	\$143
DRVNROC1	DRIVE IN UP TO 250-OC	\$1.17	\$1.17	\$1.17	19	\$0
DRVNRE2	DRIVE IN OVER 250-EOW	\$3.19	\$3.19	\$3.19	19	\$782
WLKNRE1	WALK IN 5-25-EOW	\$1.35	\$1.35	\$1.35	19	\$1,149
WLKNRM1	WALK IN 5-25-MTHLY	\$1.24	\$1.24	\$1.24	19	\$168
WLKNRW1	WALK IN 5-25	\$2.69	\$2.69	\$2.69	19	\$2,821
WLKNRW2	WALK IN OVER 25	\$0.18	\$0.18	\$0.18	19	\$882
REDELIVER	DELIVERY CHARGE	\$17.88	\$17.83	\$17.83	15	\$2,819
RESTART	SERVICE RESTART FEE	\$5.61	\$5.59	\$5.59	15	\$6,286
ROLLOUT 5-25	ROLL OUT FEE 5 - 25 FT	\$2.81	\$2.80	\$2.80	31	\$17
TRIPRCARTS	RESI TRIP CHARGE - CARTS	\$9.77	\$9.74	\$9.74	17	\$78
STAIR-RES	PER STAIR - RES	\$0.11	\$0.11	\$0.11	20	\$0
OFOWR	OVERFILL/OVERWEIGHT CHG	\$5.04	\$5.03	\$5.12	22	\$49,815
ADJOTHR	ADJUSTMENT	\$0.00	\$0.00	\$0.00		-\$2,221
LOOSE-RES	LOOSE MATERIAL -RES	\$0.00	\$30.36	\$30.60	28	\$0

TOTAL RESIDENTIAL GARBAGE

\$4,655,056

RESIDENTIAL RECYCLING

RESIDENTIAL RECYCLING

DRVNRE1RECY	DRIVE IN UP TO 250 EOW-RE	\$2.76	\$2.76	\$2.76	19	\$4,100
DRVNRE1RECYMA	DRIVE IN UP TO 250 EOW-RE	\$1.38	\$1.38	\$1.38	19	\$1,374
DRVNRE2RECY	DRIVE IN OVER 250 EOW-REC	\$3.47	\$3.47	\$3.47	19	\$1,089
DRVNRE2RECYMA	DRIVE IN OVER 250 EOW-REC	\$1.74	\$1.74	\$1.74	19	\$223
DRVNRM1RECYMA	DRIVE IN UP TO 125 MONTHL	\$1.27	\$1.27	\$1.27	19	\$13
RECYONLY	RECYCLE SERVICE ONLY	\$9.57	\$9.54	\$9.54	21	\$6,973
RECYR	RESIDENTIAL RECYCLE	\$9.02	\$9.00	\$9.00	21	\$1,650,978
RECYCRMA	RECYCLE MONTHLY ARREARS	\$9.02	\$9.00	\$9.00	21	\$73,752
RECYRNB	RECYCLE PROGRAM W/O BINS	\$9.02	\$9.00	\$9.00	21	\$828
RECYRNBMA	RECYCLE NO BIN MONTHLY AR	\$9.02	\$9.00	\$9.00	21	\$122
REDELIVERRECY	RECYCLE NO BIN MONTHLY AR	\$19.46	\$19.41	\$19.41	15	\$1,670
RESTARTRECY	RECYCLE NO BIN MONTHLY AR	\$6.10	\$6.10	\$6.08	15	\$5,030

TOTAL RESIDENTIAL RECYCLING

\$1,746,153

COMMERCIAL SERVICES

COMMERCIAL SERVICES

\$19.70

COMMERCIAL GARBAGE

COMMERCIAL GARBAGE

R1YDEM	1 YD 1X EOW	\$42.75	\$42.64	\$43.62	35	\$8,393
R1YDEK	1 YD 1X EOW	\$42.75	\$42.64	\$43.62	35	\$2,056
R1YDWK	1 YD 1X WEEKLY	\$85.30	\$85.08	\$87.03	35	\$758
R1YDWM	1 YD 1X WEEKLY	\$85.30	\$85.08	\$87.03	35	\$2,361
R1.5YDEM	1.5 YD 1X EOW	\$48.39	\$48.26	\$49.67	35	\$130,946
R1.5YDEK	1.5 YD 1X EOW	\$48.39	\$48.26	\$49.67	35	\$29,455
R1.5YDWM	1.5 YD 1X WEEKLY	\$96.56	\$96.30	\$99.11	35	\$110,466
R1.5YDWK	1.5 YD 1X WEEKLY	\$96.56	\$96.30	\$99.11	35	\$37,687
R1.5YDWK	1.5YD CONT 1xWEEKLY SVC	\$120.80	\$120.80	\$120.80	35	\$3,262
R2YDEM	2 YD 1X EOW	\$63.86	\$63.71	\$65.53	35	\$126,070
R2YDEK	2 YD 1X EOW	\$63.86	\$63.71	\$65.53	35	\$19,466
R2YDWK	2 YD 1X WEEKLY	\$127.43	\$127.13	\$130.77	35	\$193,992
R2YDWM	2 YD 1X WEEKLY	\$127.43	\$127.13	\$130.77	35	\$693,722
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$8.91	\$8.89	\$8.89	35	\$2,441
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$10.04	\$10.01	\$10.01	35	\$47,271
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$14.49	\$14.45	\$14.45	35	\$109,122
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	\$21.72	\$21.66	\$21.66	35	\$3,541
R2YDRENTT	2YD TEMP CONTAINER RENT	\$21.72	\$21.66	\$21.66	35	\$2,590
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT	\$16.59	\$16.55	\$16.55	35	\$683
R1.5YDRENTTM	1.5 YD TEMP CONT RENT MON	\$16.59	\$16.55	\$16.55	35	\$982
R1YDWK	1YD CONTAINER PICKUP	\$19.70	\$19.65	\$20.10	35	\$59
R1.5YDPU	1.5YD CONTAINER PICKUP	\$22.30	\$22.24	\$22.89	35	\$1,760
R2YDPU	2YD CONTAINER PICKUP	\$29.43	\$29.36	\$30.20	35	\$7,506
R1YDRENTT	1YD TEMP CONT RENT	\$15.01	\$14.97	\$14.97	35	\$26
R1YDRENTTM	1 YD TEMP CONT RENT MONTH	\$15.01	\$14.97	\$14.97	35	\$255
R2YDPU	2YD TEMP CONTAINER PU	\$29.43	\$29.36	\$30.20	35	\$236

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

CDEL	CONTAINER DELIVERY CHARGE	\$28.50	\$28.42	\$28.42	35	\$7,056
COMCAN	COMMERCIAL CAN EXTRA	\$5.10	\$5.09	\$5.27	36	\$3,382
ROLLOUTOC	ROLL OUT	\$3.80	\$3.79	\$3.79	31	\$15,170
CTRIPCAN	RETURN TRIP CHG - CANS	\$9.23	\$9.21	\$9.21	17	\$0
CTRIPCAN	RETURN TRIP CHARGE - CONT	\$18.35	\$18.30	\$18.30	17	\$37
CEXYD	CMML EXTRA YARDAGE	\$17.91	\$17.86	\$18.18	35	\$42,499
CLSECOL	LOOSE MATERIAL-COLLECTOR	\$30.36	\$30.28	\$30.60	28	\$182
CLSE1COL	ADDT'L LOOSE-COLLECTOR	\$30.36	\$30.28	\$30.60	28	\$0
UNLOCKREF	UNLOCK / UNLATCH REFUSE	\$2.68	\$2.67	\$2.67	35	\$8,553

TOTAL COMMERCIAL GARBAGE

\$1,611,983

<u>DROP BOX SERVICES</u>		<u>DROP BOX SERVICES</u>				
<u>DROP BOX HAULS/RENTAL</u>	<u>DROP BOX HAULS/RENTAL</u>					
ROHAUL10	10YD ROLL OFF HAUL	\$88.58	\$88.34	\$88.34	39	\$6,629
ROHAUL10T	ROHAUL10T	\$88.58	\$88.34	\$88.34	39	\$88
ROHAUL20	20YD ROLL OFF-HAUL	\$102.88	\$102.60	\$102.60	39	\$128,584
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$102.88	\$102.60	\$102.60	39	\$205
ROHAUL30	30YD ROLL OFF-HAUL	\$133.04	\$133.04	\$133.04	39	\$7,051
ROHAUL40	40YD ROLL OFF-HAUL	\$174.92	\$174.45	\$174.45	39	\$87,658
ROHAUL40T	40YD ROLL OFF TEMP HAUL	\$174.92	\$174.45	\$174.45	39	\$174
CPHAUL10	10YD COMPACTOR-HAUL	\$133.73	\$133.37	\$133.37	42	\$3,470
CPHAUL15	15YD COMPACTOR-HAUL	\$154.27	\$153.85	\$153.85	42	\$15,857
CPHAUL20	20YD COMPACTOR-HAUL	\$164.56	\$164.12	\$164.12	42	\$4,761
CPHAUL25	25YD COMPACTOR-HAUL	\$180.15	\$179.66	\$179.66	42	\$36,315
CPHAUL30	30YD COMPACTOR-HAUL	\$205.38	\$204.83	\$204.83	42	\$3,279
CPHAUL35	35YD COMPACTOR-HAUL	\$236.51	\$235.87	\$235.87	42	\$4,250
RORENT10D	10YD ROLL OFF DAILY RENT	\$146.70	\$146.40	\$146.40	39	\$10,117
RORENT20D	20YD ROLL OFF-DAILY RENT	\$189.90	\$189.30	\$189.30	39	\$96,387
RORENT40D	40YD ROLL OFF-DAILY RENT	\$298.80	\$297.90	\$297.90	39	\$40,340
RORENT10M	10YD ROLL OFF MTHLY RENT	\$88.34	\$88.10	\$88.10	39	\$0
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$102.60	\$102.32	\$102.32	39	\$29,957
RORENT40M	40YD ROLL OFF-MNTHLY RENT	\$174.45	\$173.98	\$173.98	39	\$8,357
ROLID	ROLL OFF-LID	\$15.37	\$15.33	\$15.33	39	\$4,894
RODEL	ROLL OFF-DELIVERY	\$82.28	\$82.06	\$82.06	39	\$44,100
ROMILE	ROLL OFF-MILEAGE	\$2.57	\$2.56	\$2.56	39	\$35,906
ROWAIT	TIME/STANDBY CHARGE	\$160.08	\$159.65	\$159.65	29	\$0
WASHREF	WASHING AUTOMATED REFUSE	\$11.21	\$11.18	\$11.18	33	\$90
SP	SPECIAL PICKUP	\$160.08	\$160.08	\$159.65	29	\$2,557
TOTAL DROP BOX HAULS/RENTAL						\$571,027
<u>PASSTHROUGH DISPOSAL</u>	<u>PASSTHROUGH DISPOSAL</u>					
DISPMC-TON	MC LANDFILL PER TON	\$110.27	\$120.20	\$126.69	34	\$715,257
DISPOLY-TON	DISPOSAL MISCELLANOUS	\$0.00	\$0.00	\$0.00		\$0
DISPMCMISC	DISPOSAL MISCELLANOUS	\$0.00	\$0.00	\$0.00		\$6,470
TOTAL PASSTHROUGH DISPOSAL						\$721,728
<u>Service Charges</u>	<u>Service Charges</u>					
FINCHG	FINANCE CHARGE	\$0.00	\$0.00	\$0.00	8	\$5,504
C19-ADJFIN	FINANCE CHARGE	\$0.00	\$0.00	\$0.00	8	\$0

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

NSF FEES	COLLECTION AGENCY FEE	\$22.68	\$22.68	\$22.68	14	\$91
	TOTAL SERVICE CHARGES					<u>\$5,595</u>
	TOTAL REVENUE					<u><u>\$9,311,542</u></u>

Container Counts

Mason Average	Cart Size	Can Size	Container Size	Quantity	Count
2,124	35			1	2,124
955	48			1	955
1,139	64			1	1,139
815	96			1	815
7		20		1	7
3,178	35			1	3,178
2,286	48			1	2,286
2,370	64			1	2,370
2,059	96			1	2,059
246	35			1	246
64	48			1	64
58	64			1	58
72	96			1	72
449					
834					
369	35			1	369
61	48			1	61
58	64			1	58
97	96			1	97
89					
92					
-					
11					
10					
-					
20					
71					
11					
88					
408					
13					
94					
1					
1					
-	Carts	15,953			
823	Cans	7			
-					
-					

<hr/>				
15,374				
<hr/>				
216,783.79	-			
124				
83				
26				
11				
1				
61	96		1	61
15,279	96		1	15,279
683	96		1	683
8				
1				
7				
69				
	Carts	15,961		
15,970	Cans	-		
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16	R1YDEM	1	1	16
4	R1YDEK	1	1	4
1	R1YDWK	1	1	1
2	R1YDWM	1	1	2
225	R1.5YDEM	1.5	1	225
51	R1.5YDEK	1.5	1	51
95	R1.5YDWM	1.5	1	95
32	R1.5YDWK	1.5	1	32
2	R1.5YDVK	1.5	1	2
164	R2YDEM	2	1	164
25	R2YDEK	2	1	25
127	R2YDVK	2	1	127
452	R2YDWM	2	1	452
23				
393				
629				
14				
10				
3				
5				
0	R1YDVK			
7	R1.5YDPU			
21	R2YDPU			
0				
1				
1	R2YDPU			

21		
55	COMCAN	
333		
-		
0		
198	CEXYD	
1		
-	Container	1,197
267	Cart	0

1,197

17,780 -

6			
0			
104			
0			
4			
42			
0			
2			
9			
2			
17			
1			
2			
6	10	1	6
42	20	1	42
11	40	1	11
-	10	1	-
24	20	1	24
4	40	1	4
27			
45			
1,168			
-			
1			
1			

Drop Box
88

88

502
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TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Increase per LG: MSW	1.10%	0.40%	1.50%	(3,946)
Recycle	27.54%	0.00%	27.54%	(683)

Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	
\$309,709	313,995	12.51	318,715	4,721	1.50%
\$183,725	186,171	16.49	188,970	2,799	
\$260,070	263,196	19.54	267,153	3,957	
\$235,436	238,769	24.79	242,359	3,590	
\$1,230	1,245	15.23	1,264	19	
\$788,234	800,924	21.32	812,965	12,042	
\$721,368	733,293	27.13	744,318	11,025	
\$904,894	917,858	32.76	931,658	13,800	
\$993,844	1,010,912	41.53	1,026,111	15,199	
\$21,067	21,297	7.31	21,617	320	
\$6,878	6,950	9.16	7,054	104	
\$7,341	7,409	10.76	7,521	111	
\$11,247	11,382	13.42	11,553	171	
\$27,122	27,559	5.20	27,973	414	
\$50,492	51,267	5.20	52,038	771	
\$31,547	31,924	7.31	32,404	480	
\$6,549	6,625	9.16	6,725	100	
\$7,280	7,356	10.76	7,467	111	
\$15,137	15,334	13.42	15,565	231	
\$2,708	2,708	2.58	2,748	41	
\$5,566	5,566	5.14	5,649	84	
\$0	0	1.49	0	0	
\$875	875	6.46	889	13	
\$143	143	1.19	145	2	
\$0	0	1.19	0	0	
\$782	782	3.24	794	12	
\$1,149	1,149	1.37	1,166	17	
\$168	168	1.26	171	3	
\$2,821	2,821	2.73	2,863	42	
\$882	882	0.18	896	13	
\$2,819	2,817	18.10	2,859	42	
\$6,286	6,283	5.67	6,378	94	
\$17	17	2.84	17	0	
\$78	78	9.89	79	1	
\$0	0	0.11	0	0	
\$49,815	50,559	5.20	51,319	760	
-\$2,221	0	0.00	0	0	
\$0	0	31.06	0	0	

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

4,655,056	4,728,314		4,799,403	71,089
\$4,100	4,100	3.51	5,229	1,129
\$1,374	1,374	1.76	1,752	378
\$1,089	1,089	4.43	1,389	300
\$223	223	2.21	285	62
\$13	13	1.62	17	4
\$6,973	6,967	12.17	8,886	1,919
\$1,650,978	1,650,084	11.48	2,104,479	454,395
\$73,752	73,713	11.48	94,011	20,299
\$828	828	11.48	1,056	228
\$122	122	11.48	155	33
\$1,670	1,669	24.76	2,129	460
\$5,030	5,016	7.75	6,397	1,381
1,746,153	1,745,198		2,225,785	480,587
\$8,393	8,550	44.28	8,678	129
\$2,056	2,094	44.28	2,125	31
\$758	775	88.34	786	12
\$2,361	2,402	88.34	2,438	36
\$130,946	133,998	50.42	136,013	2,015
\$29,455	30,150	50.42	30,603	453
\$110,466	113,124	100.60	114,825	1,701
\$37,687	38,574	100.60	39,154	580
\$3,262	3,262	122.62	3,311	49
\$126,070	128,947	66.52	130,886	1,939
\$19,466	19,921	66.52	20,221	300
\$193,992	198,705	132.74	201,693	2,987
\$693,722	709,892	132.74	720,565	10,673
\$2,441	2,439	9.02	2,476	37
\$47,271	47,236	10.16	47,947	710
\$109,122	109,049	14.67	110,688	1,640
\$3,541	3,539	21.99	3,592	53
\$2,590	2,589	21.99	2,628	39
\$683	682	16.80	692	10
\$982	982	16.80	997	15
\$59	60	20.40	61	1
\$1,760	1,809	23.23	1,836	27
\$7,506	7,699	30.65	7,814	116
\$26	26	15.20	27	0
\$255	254	15.20	258	4
\$236	242	30.65	245	4

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

\$7,056	7,049	28.85	7,155	106
\$3,382	3,494	5.35	3,547	53
\$15,170	15,160	3.85	15,388	228
\$0	0	9.35	0	0
\$37	37	18.58	37	1
\$42,499	43,157	18.45	43,806	649
\$182	184	31.06	186	3
\$0	0	31.06	0	0
\$8,553	8,545	2.71	8,673	128

1,611,983	1,644,623		1,669,349	24,726
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\$0
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\$6,629	6,626	89.67	6,725	100
\$88	88	89.67	90	1
\$128,584	128,505	104.14	130,437	1,932
\$205	205	104.14	208	3
\$7,051	7,051	135.04	7,157	106
\$87,658	87,598	177.07	88,915	1,317
\$174	174	177.07	177	3
\$3,470	3,468	135.38	3,520	52
\$15,857	15,847	156.16	16,085	238
\$4,761	4,759	166.59	4,831	72
\$36,315	36,292	182.36	36,837	546
\$3,279	3,277	207.91	3,327	49
\$4,250	4,246	239.42	4,309	64
\$10,117	10,111	148.60	10,263	152
\$96,387	96,309	192.15	97,757	1,448
\$40,340	40,314	302.38	40,920	606
\$0	0	89.42	0	0
\$29,957	29,937	103.86	30,387	450
\$8,357	8,351	176.60	8,477	126
\$4,894	4,891	15.56	4,964	74
\$44,100	44,067	83.29	44,730	663
\$35,906	35,872	2.60	36,411	539
\$0	0	162.05	0	0
\$90	89	11.35	91	1
\$2,557	2,550	162.05	2,588	38
\$0	0	0.00	0	0
\$0	0	0.00	0	0
\$0	0	0.00	0	0
\$0	0	0.00	0	0
571,027	570,626		579,205	8,579
\$715,257	759,636		759,636	0
\$0	0	0.00	0	0
\$6,470	6,470	0.00	6,470	0
721,728	766,107		766,107	0
\$5,504	5,504		5,504	0
\$0	0		0	0

\$91	91	23.02	91	0
5,595	5,595		5,595	0

Mason County Regulated

	Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
RESIDENTIAL GARBAGE	4,655,056	4,728,314		4,799,403	71,089
RESIDENTIAL RECYCLING	1,746,153	1,745,198		2,225,785	480,587
COMMERCIAL GARBAGE	1,611,983	1,644,623		1,669,349	24,726
DROP BOX HAULS/RENTAL	571,027	570,626		579,205	8,579
PASSTHROUGH DISPOSAL	721,728	766,107		766,107	0
Service Charges	5,595	5,595		5,595	
Total Mason	9,311,542	9,460,462		10,045,443	584,981

Shelton Regulated

	Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
RESIDENTIAL GARBAGE	0	0	0	0	0
RESIDENTIAL RECYCLING	0	0	0	0	0
COMMERCIAL GARBAGE	2,436	2,487	0	2,525	37
DROP BOX HAULS/RENTAL	168,984	168,861	0	171,400	2,539
PASSTHROUGH DISPOSAL	271,642	271,642	0	271,642	0
Service Charges	581	581	0	581	0
Total Mason	443,643	443,571		446,148	2,576

Total Regulated

	Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
RESIDENTIAL GARBAGE	4,655,056	4,728,314		4,799,403	71,089
RESIDENTIAL RECYCLING	1,746,153	1,745,198		2,225,785	480,587
COMMERCIAL GARBAGE	1,614,419	1,647,110		1,671,874	24,764
DROP BOX HAULS/RENTAL	740,011	739,487		750,605	11,118
PASSTHROUGH DISPOSAL	993,370	1,037,749		1,037,749	0
Service Charges	6,176	6,176		6,176	0
Total Mason	9,755,185	9,904,033		10,491,591	587,558

LS Rev Req.	10,491,591
Variance	0.04

Price Increase	Increase Per LG	Per Price Out	Check
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TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

	MSW	110,917	106,971	(3,946)
	Recycle	481,269	480,587	(683)
Total		592,186	587,558	(4,629)

Mason County
Mason Co. Regulated - Price Out
March 1st, 2023 - February 29th, 2024

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff
		2/1/2022	6/1/2023	1/1/2024	Page
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES			
ADJOTHR	ADJUSTMENT	\$0.00	\$0.00	\$0.00	NA
Expur	EXTRA PICKUP	\$4.91	\$5.03	\$5.12	16
COMMERCIAL SERVICES		COMMERCIAL SERVICES			
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE			
R1.SYDEM	1.5 YD 1X EOW	\$48.39	\$48.26	\$49.67	35
R2YDWK	2YD CONTAINER SRVC WKLY	\$127.43	\$127.13	\$130.77	35
R1.SYDRENTM	1.5YD CONTAINER RENT-MTH	\$10.04	\$10.01	\$10.01	35
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$14.49	\$14.45	\$14.45	35
R2YDPU	2YD CONTAINER PICKUP	\$28.15	\$29.36	\$30.20	35
CEXYD	CMML EXTRA YARDAGE	\$17.42	\$17.86	\$18.18	32
UNLOCKREF	UNLOCK / UNLATCH REFUSE	\$2.68	\$2.67	\$2.67	35
ROLLOUTOC	ROLL OUT	\$3.80	\$3.79	\$3.79	31
COMCAN	COMMERCIAL CAN EXTRA	\$5.10	\$5.09	\$5.27	36
TOTAL COMMERCIAL GARBAGE					
DROP BOX SERVICES		DROP BOX SERVICES			
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL			
CPHAUL15	15YD COMPACTOR-HAUL	\$154.27	\$153.85	\$153.85	42
CPHAUL20	20YD COMPACTOR-HAUL	\$164.56	\$164.12	\$164.12	42
CPHAUL25	25YD COMPACTOR-HAUL	\$180.15	\$179.66	\$179.66	42
CPHAUL35	35YD COMPACTOR-HAUL	\$236.51	\$235.87	\$235.87	42
RODEL	ROLL OFF-DELIVERY	\$82.28	\$82.06	\$82.06	39
ROHAUL10	10YD ROLL OFF HAUL	\$88.58	\$88.34	\$88.34	39
ROHAUL10T	ROHAUL10T	\$88.58	\$88.34	\$88.34	39
ROHAUL20	20YD ROLL OFF-HAUL	\$102.88	\$102.60	\$102.60	39
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$102.88	\$102.60	\$102.60	39
ROHAUL40	40YD ROLL OFF-HAUL	\$174.92	\$174.45	\$174.45	39
ROHAUL40T	40YD ROLL OFF TEMP HAUL	\$174.92	\$174.45	\$174.45	39
ROLID	ROLL OFF-LID	\$15.37	\$15.33	\$15.33	39
RORELOCATE	ROLL OFF RELOCATE	\$0.00	\$0.00	\$0.00	NA
RORENT10D	10YD ROLL OFF DAILY RENT	\$146.70	\$146.40	\$146.40	39
RORENT10M	10YD ROLL OFF MTHLY RENT	\$88.34	\$88.10	\$88.10	39
RORENT20D	20YD ROLL OFF-DAILY RENT	\$189.90	\$189.30	\$189.30	39
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$102.60	\$102.32	\$102.32	39
RORENT40D	40YD ROLL OFF-DAILY RENT	\$298.80	\$297.90	\$297.90	39

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

RORENT40M	40YD ROLL OFF-MNTHLY RENT	\$174.45	\$173.98	\$173.98 39
SP	SPECIAL PICKUP	\$160.08	\$159.65	\$159.65 29
	TOTAL DROP BOX HAULS/RENTAL			
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL			
DISPMC-TON	MC LANDFILL PER TON	\$110.27	\$120.20	\$126.69 34
DISPMCMISC	DISPOSAL MISCELLANOUS	\$0.00	\$0.00	\$0.00
	TOTAL PASSTHROUGH DISPOSAL			
<u>Service Charges</u>	<u>Service Charges</u>			
FINCHG	FINANCE CHARGE	\$0.00	\$0.00	\$0.00 8
	TOTAL SERVICE CHARGES			
	TOTAL REVENUE			

Total		Container Counts				
Revenue	Average	Cart Size	Can Size	Container Size	Quantity	Count
\$0	-			1.5	1	-
\$0						
\$339	1	R1.5YDEM		1.5	1	1
\$1,536	1	R2YDWK		2	1	1
\$70	1					
\$174	1					
\$59	0	R2YDPU				
\$125	1	CEXYD				
\$129	4	Container	2			
\$0	-	Cart	0			
\$5	0	COMCAN				
\$2,436	2					

\$0	-			15	1	-
\$18,066	9			20	1	9
\$0	-			25	1	-
\$7,789	3			35	1	3
\$5,834	6			20	1	6
\$3,624	3			40	1	3
\$0	-					
\$56,901	46					
\$103	0					
\$40,850	20					
\$174	0					
\$1,841	10					
\$0	-					
\$1,045	1					
\$1,058	1					
\$11,754	5					
\$11,058	9					
\$4,550	1			10	1	1

\$4,178	2
\$160	0
\$168,984	19

Container 23

\$271,179	191
\$463	-
\$271,642	191

\$581
\$581
\$443,643

\$ 443,643

Total Beginning Revenue	12 months @ current rates	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
\$0	0	0.00	0	0
\$0	0	5.20	0	0
\$0	\$0		\$0	\$0
\$339	348	50.42	353	5
\$1,536	1,571	132.74	1,595	24
\$70	70	10.16	71	1
\$174	174	14.67	176	3
\$59	62	30.65	63	1
\$125	129	18.45	131	2
\$129	128	2.71	130	2
\$0	0	3.85	0	0
\$5	5	5.35	5	0
\$2,436	\$2,487		\$2,525	\$37

\$0	0	156.16	0	0
\$18,066	18,053	166.59	18,325	271
\$0	0	182.36	0	0
\$7,789	7,784	239.42	7,901	117
\$5,834	5,827	83.29	5,915	88
\$3,624	3,622	89.67	3,676	54
\$0	0	89.67	0	0
\$56,901	56,859	104.14	57,714	855
\$103	103	104.14	104	2
\$40,850	40,821	177.07	41,435	614
\$174	174	177.07	177	3
\$1,841	1,840	15.56	1,867	28
\$0	0	0.00	0	0
\$1,045	1,044	148.60	1,060	16
\$1,058	1,057	89.42	1,073	16
\$11,754	11,743	192.15	11,919	177
\$11,058	11,051	103.86	11,217	166
\$4,550	4,548	302.38	4,616	68

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

\$4,178	4,176	176.60	4,238	63
\$160	160	162.05	162	2
\$168,984	\$168,861		\$171,400	\$2,539

\$271,179	271,179	126.69	271,179	0
\$463	463		463	0
\$271,642	\$271,642		\$271,642	\$0

\$581	581		581	0
\$581	\$581		\$581	\$0

TOTAL REVENUE	\$443,643	\$443,571	\$446,148	\$2,576
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RESIDENTIAL SERVICES	\$0	0	0	0
COMMERCIAL GARBAGE	\$2,436	2,487	2,525	37
DROP BOX HAULS/RENTAL	\$168,984	168,861	171,400	2,539
PASSTHROUGH DISPOSAL	\$271,642	271,642	271,642	0
Service Charges	\$581	581	581	0
TOTAL REVENUE	\$443,643	\$443,571	\$446,148	\$2,576

Tariff Page	Standard Service Code	As Shown In Tariff	Current Rates	Increase	Proposed Rates	Check
16	OVERFILL/OVERWEIGHT CHG	Oversized Can Extra	5.20	0.05	5.25	OK
21	1-35 GAL CART EOW SVC	1-35 gal Cart EOWG	12.51	0.12	12.63	OK
21	1-48 GAL EOW	1-48 gal Cart EOWG	16.49	0.15	16.64	OK
21	1-64 GAL EOW	1-64 gal Cart EOWG	19.54	0.16	19.70	OK
21	1-96 GAL EOW	1-96 gal Cart EOWG	24.79	0.24	25.03	OK
21	1-20 GAL CAN WEEKLY SVC	1-20 gal Mini Can WG	15.23	0.13	15.36	OK
21	1-35 GAL CART WEEKLY SVC	1-35 gal Cart WG	21.32	0.23	21.55	OK
21	1-48 GAL WEEKLY	1-48 gal Cart WG	27.13	0.30	27.43	OK
21	1-64 GAL CART WEEKLY SVC	1-64 gal Cart WG	32.76	0.32	33.08	OK
21	1-96 GAL CART WEEKLY SVC	1-96 gal Cart WG	41.53	0.48	42.01	OK
21	1-35 GAL MONTHLY	1-35 gal Cart MG	7.31	0.05	7.36	OK
21	1-48 GAL MONTHLY	1-48 gal Cart MG	9.16	0.07	9.23	OK
21	1-64 GAL MONTHLY	1-64 gal Cart MG	10.76	0.07	10.83	OK
21	1-96 GAL MONTHLY	1-96 gal Cart MG	13.42	0.11	13.53	OK
22	EXTRA PICKUP	Extra Pickup Extra	5.20	0.05	5.25	OK
22	1-35 GAL ON CALL PICKUP	1-35 gal Cart On Call Svc	7.31	0.05	7.36	OK
22	1-48 GAL ON CALL PICKUP	1-48 gal Cart On Call Svc	9.16	0.07	9.23	OK
22	1-64 GAL ON CALL PICKUP	1-64 gal Cart On Call Svc	10.76	0.07	10.83	OK
22	1-96 GAL ON CALL PICKUP	1-96 gal Cart On Call Svc	13.42	0.11	13.53	OK
28	BULKY MATERIAL 1-4 YARDS	BULKY MATERIAL 1-4 YARDS	31.06	0.18	31.24	OK
28	BULKY MATERIAL ADDITIONAL YARDS	BULKY MATERIAL ADDITIONAL YARDS	31.06	0.18	31.24	OK
28	LOOSE MATERIAL-COLLECTOR	1-4 yards Loose	31.06	0.18	31.24	OK
28	ADDT'L LOOSE-COLLECTOR	Additional Loose	31.06	0.18	31.24	OK
28	BULKY MATERIAL MINIMUM PICKUP	BULKY MATERIAL MINIMUM PICKUP	35.06	0.18	35.24	OK
28	LOOSE MATERIAL MINIMUM PICKUP	LOOSE MATERIAL MINIMUM PICKUP	35.06	0.18	35.24	OK
32	OVERWEIGHT CONTAINER PER YARD	OVERWEIGHT CONTAINER PER YARD	18.45	0.18	18.63	OK
32	OVERWEIGHT DROP BOX PER YARD	OVERWEIGHT DROP BOX PER YARD	18.45	0.18	18.63	OK
36	COMMERCIAL CAN EXTRA	Commercial Can Additional	5.35	0.04	5.39	OK
35	1 YD 1X Per Pickup	1 yard Permanent	20.40	0.25	20.65	OK
35	1.5 YD 1X Per Pickup	1.5 yard Permanent	23.23	0.36	23.59	OK
35	2 YD 1X Per Pickup	2 yard Permanent	30.65	0.47	31.12	OK
35	CMML EXTRA YARDAGE	Commercial Extra	18.45	0.18	18.63	OK
35	1 YARD TEMP PICKUP	1 YARD TEMP PICKUP	20.40	0.25	20.65	OK
35	1.5 YARD TEMP PICKUP	1.5 YARD TEMP PICKUP	23.23	0.36	23.59	OK
35	2 YARD TEMP PICKUP	2 YARD TEMP PICKUP	30.65	0.47	31.12	OK
36	35 GAL EACH SCHEDULED PICKUP	35 GAL EACH SCHEDULED PICKUP	5.47	0.05	5.52	OK
36	35 GAL SPECIAL PICKUP	35 GAL SPECIAL PICKUP	16.27	0.05	16.32	OK
36	35 GAL TEMP PICKUP	35 GAL TEMP PICKUP	5.47	0.05	5.52	OK
36	48 GAL EACH SCHEDULED PICKUP	48 GAL EACH SCHEDULED PICKUP	6.49	0.07	6.56	OK
36	48 GAL SPECIAL PICKUP	48 GAL SPECIAL PICKUP	17.29	0.07	17.36	OK
36	48 GAL TEMP PICKUP	48 GAL TEMP PICKUP	6.49	0.07	6.56	OK
36	64 GAL EACH SCHEDULED PICKUP	64 GAL EACH SCHEDULED PICKUP	7.61	0.07	7.68	OK
36	64 GAL SPECIAL PICKUP	64 GAL SPECIAL PICKUP	18.42	0.07	18.49	OK
36	64 GAL TEMP PICKUP	64 GAL TEMP PICKUP	7.61	0.07	7.68	OK
36	96 GAL EACH SCHEDULED PICKUP	96 GAL EACH SCHEDULED PICKUP	9.68	0.11	9.79	OK
36	96 GAL SPECIAL PICKUP	96 GAL SPECIAL PICKUP	20.48	0.11	20.59	OK
36	96 GAL TEMP PICKUP	96 GAL TEMP PICKUP	9.68	0.11	9.79	OK
36	MINIMUM MONTHLY CHARGE	MINIMUM MONTHLY CHARGE	21.58	0.18	21.76	OK
36	AUTOMATED 35 GAL CART MIN CHARGE	AUTOMATED 35 GAL CART MIN CHARGE	23.45	0.23	23.68	OK
36	AUTOMATED 48 GAL CART MIN CHARGE	AUTOMATED 48 GAL CART MIN CHARGE	27.88	0.30	28.18	OK
36	AUTOMATED 64 GAL CART MIN CHARGE	AUTOMATED 64 GAL CART MIN CHARGE	32.65	0.32	32.97	OK
36	AUTOMATED 96 GAL CART MIN CHARGE	AUTOMATED 96 GAL CART MIN CHARGE	41.53	0.48	42.01	OK