

**Ridership and Revenue Forecasts****Reservations**

Number of Reservations

Average Fare for Extended Authority

**Total Sales**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total 12mths
Number of Reservations	2,000	3,000	3,000	4,000	5,000	6,000	7,000	7,000	6,000	5,000	7,000	7,000	62,000
Average Fare for Extended Authority	45	45	45	45	45	45	45	45	45	45	45	45	45
<b>Total Sales</b>	\$90,000.00	\$135,000.00	\$135,000.00	\$180,000.00	\$225,000.00	\$270,000.00	\$315,000.00	\$315,000.00	\$270,000.00	\$225,000.00	\$315,000.00	\$315,000.00	\$2,790,000.00