

May 13, 2024

Dear Residential Customer,

This is to notify you of a proposed rate change for residential customers in the Lynnwood Disposal areas of Snohomish County. Should the Washington Utilities and Transportation Commission (Commission) approve our request, customers will experience adjustments to all services provided by Lynnwood Disposal as outlined in the table below.

As you may know, it has been more than a year since our last general rate case. In that time Lynnwood Disposal has experienced increases in costs that are key to delivering our services, including labor, fuel, and maintenance costs. **If approved, the proposed rates will become effective July 1, 2024**.

Residential Service	Service	Monthly Rate		Increase	Increase
(including EOW Curbside Recycling)	Frequency	Current	Proposed	(\$)	(%)
1 Mini Can	Weekly	\$18.85	\$19.92	\$1.07	5.7%
1 Can	Weekly	\$24.50	\$25.74	\$1.24	5.1%
2 Cans	Weekly	\$33.79	\$35.32	\$1.53	4.5%
32 Gal Cart	Weekly	\$25.97	\$27.26	\$1.29	5.0%
64 Gal Cart	Weekly	\$34.50	\$36.05	\$1.55	4.5%
96 Gal Cart	Weekly	\$50.02	\$52.04	\$2.02	4.0%
Recycle Only Toter	EOW	\$13.19	\$14.16	\$0.97	7.3%
Yard Waste Only Toter	EOW	\$14.43	\$15.50	\$1.07	7.4%

The proposed rate increases for our residential services range from 4.0% to 7.4% and not all residential services are listed above. Most customers will likely experience increases of about 4% to 5%.

If you have questions about the proposed rate increase, you may contact the company at (800) 942-5965 or (425) 778-0188.

The Commission has the authority to set final rates that may be either lower or higher from the company's request, depending on the results of its investigation. You can comment on the case by using the "Submit a Comment" feature at the Commission's Web site at www.utc.wa.gov or by using the contact information below.

Washington Utilities and Transportation Commission Post Office Box 47250 E-mail: <u>comments@utc.wa.gov</u> Telephone: 1-888-333-WUTC (9882)

Commission Staff will make a recommendation to the commissioners at an open meeting in Lacey, which is scheduled for 9:30 a.m. on June 27, 2024. This open meeting will be conducted in person at 621 Woodland Square Loop SE, Lacey, WA 98503. If you cannot attend in person, you have the option to listen or participate remotely. Call 360-664-1234 at least a day before the open meeting for instructions and to sign in. If you need reasonable accommodations to participate in this open meeting, please contact the Commission at 888-333-9882 or email at <u>comments@utc.wa.gov.</u>

We look forward to continued service to you.

Lynnwood Disposal