

Murrey's Disposal Co., Inc.

Rate Effective March 1, 2024

	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Total
Residential Curbside Recycling													
Tonnages	1,006	1,357	1,022	985	926	1,155	1,192	905	1,023	909	1,032	1,041	12,553
Revenue (Expense)/Ton	(\$131.00)	(\$130.91)	(\$114.60)	(115.28)	(\$111.80)	(\$106.31)	(\$109.36)	(\$122.22)	(\$124.96)	(\$116.23)	(\$82.19)	(86.02)	(1,351)
Actual Revenue (Expense)	\$ (131,825)	\$ (177,661)	\$ (117,137)	\$ (113,515)	\$ (103,481)	\$ (122,757)	\$ (130,381)	\$ (110,654)	\$ (127,778)	\$ (105,614)	\$ (84,813)	\$ (89,573)	\$ (1,415,189)
Customers	64,781	65,186	64,566	65,344	66,274	66,699	67,008	67,034	67,275	67,422	67,271	67,277	796,136
Earned Due from (to)/ Customer	\$ 2.03	\$ 2.73	\$ 1.81	\$ 1.74	\$ 1.56	\$ 1.84	\$ 1.95	\$ 1.65	\$ 1.90	\$ 1.57	\$ 1.26	\$ 1.33	
Projected Due from (to)/Customer	0.48	0.48	0.48	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	
Projected Monthly Received (Paid) from Customers	31,379	31,575	31,275	68,782	69,761	70,208	70,534	70,562	70,815	70,969	70,811	70,817	727,489
Due From/(To) customers	\$ 100,446	\$ 146,086	\$ 85,862	\$ 44,733	\$ 33,720	\$ 52,548	\$ 59,847	\$ 40,093	\$ 56,963	\$ 34,644	\$ 14,002	\$ 18,756	\$ 687,700

Under/(Over) collected/customer:	\$ 0.86
12-Month rolling cost/(benefit) of material sales/customer	1.78
New Commodity Debit/(Credit):	2.64
Old Debit/(Credit):	1.25
Change:	1.38
Revenue Impact:	\$ 1,102,610

110.56%

Multi-Family Container Recycling													
Tonnages	72.38	72.38	65.8	75.67	65.8	75.67	72.38	69.09	75.67	69.09	72.38	72.38	859
Price	(\$131.00)	(\$130.91)	(\$114.60)	(\$115.28)	(\$111.80)	(\$106.31)	(\$109.36)	(\$122.22)	(\$124.96)	(\$116.23)	(\$82.19)	(\$86.02)	
Actual Revenue (Expense)	\$ (9,482)	\$ (9,475)	\$ (7,541)	\$ (8,723)	\$ (7,356)	\$ (8,044)	\$ (7,915)	\$ (8,444)	\$ (9,456)	\$ (8,030)	\$ (5,949)	\$ (6,226)	\$ (96,643)
Prior Year													
Yards	9,381	9,398	9,451	9,471	9,463	9,509	9,545	9,423	9,566	9,555	9,639	9,750	114,149
Earned Due from (to)/ Customer	\$ 1.01	\$ 1.01	\$ 0.80	\$ 0.92	\$ 0.78	\$ 0.85	\$ 0.83	\$ 0.90	\$ 0.99	\$ 0.84	\$ 0.62	\$ 0.64	
Projected Due from (to)/Customer	0.20	0.20	0.20	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	
Projected Monthly Received (Paid) from Customers	1,876	1,879	1,890	4,295	4,291	4,312	4,329	4,273	4,338	4,333	4,371	4,421	44,610
Due From/(To) customers	\$ 7,606	\$ 7,596	\$ 5,651	\$ 4,428	\$ 3,065	\$ 3,732	\$ 3,587	\$ 4,171	\$ 5,118	\$ 3,697	\$ 1,578	\$ 1,805	\$ 52,033

Under/(Over) collected/customer:	\$ 0.46
12-Month rolling cost/(benefit) of material sales/customer	\$ 0.85
New Commodity Debit/(Credit):	\$ 1.31
Old Debit/(Credit):	\$ 0.55
Change:	\$ 0.75
Revenue Impact:	\$ 85,970

136.07%