

Attachment A

Annualized Residential Exchange Program Revenue (\$000)			
State	Total	Benefit	Account Balance
Washington	13,608	14,607	(998)
Oregon	50,934	51,327	(393)
Idaho	7,929	8,731	(802)
Account Balance is as of July 31, 2023			

Estimated Effect of Proposed Schedule 98 Credit on Annual Revenue (\$000)										
				Annual Megawatt-Hours		Base \$000	Schedule 98 \$000			
Service	Schedule	All	Qualified for Sch. 98	\$ Per Kilowatt Hour			Present	Proposed	Change	Percent Change
				Present	Proposed					
Residential	16, 17, 19	1,524,718	1,523,313	163,909	(0.01029)	(0.00791)	(15,675)	(12,053)	3,622	2.2
General - Small	24	554,739	50,370	58,098	(0.01029)	(0.00791)	(518)	(399)	120	0.2
General	29, 36	950,741	57,161	85,810	(0.01029)	(0.00791)	(588)	(452)	136	0.2
General - Large	48T	871,441	-	65,767	(0.01029)	(0.00791)	-	-	-	-
Agricultural Pumping	40	164,796	88,709	16,752	(0.01029)	(0.00791)	(913)	(702)	211	1.3
Outdoor Area Lighting	15	758	372	308	(0.01029)	(0.00791)	(4)	(3)	1	0.3
Not Eligible for Schedule 98	47T, 51, 53, 54	8,479		1,435						
Annual Guarantee Adjustments	Various			728						
Total	All	4,075,673	1,719,925	392,807			(17,698)	(13,608)	4,090	1.0
Annual Megawatt Hours per the 12 months ended June 2019										
Base \$000 per Docket UE-210402										
Percent Change is Change as a percentage of Base \$000										

Residential Bill Comparisons				
Kilowatt-Hours Per Month	\$ Per Month			Percent Change
	Present	Proposed	Change	
-	7.75	7.75	-	-
50	11.37	11.49	0.12	1.0
100	15.00	15.23	0.24	1.6
150	18.62	18.98	0.36	1.9
200	22.24	22.72	0.48	2.1
300	29.49	30.20	0.71	2.4
400	36.74	37.69	0.95	2.6
500	43.99	45.17	1.19	2.7
600	51.23	52.66	1.43	2.8
700	61.40	63.07	1.66	2.7
800	71.57	73.47	1.90	2.7
900	81.74	83.88	2.14	2.6
1,000	91.91	94.29	2.38	2.6
1,100	102.08	104.69	2.62	2.6
1,200	112.25	115.10	2.85	2.5
1,300	122.42	125.51	3.09	2.5
1,400	132.58	135.91	3.33	2.5
1,500	142.75	146.32	3.57	2.5
1,600	152.92	156.73	3.80	2.5
2,000	193.60	198.35	4.76	2.5
2,600	254.61	260.79	6.18	2.4
Assumes Base Schedule 16 Pricing per Docket UE-210402				
Excludes billing adjustments per taxes, fees, and Schedules 91, 92, 93, 97, 99, 191, 197				
The average residential customer uses 1,200 kilowatt-hours per month				