

Pullman Disposal Services commodity adjustment

2023

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
Projected Revenue				
August - September 2022 with adjustment factor	10,752	\$ (1.44)	(15,483)	
October 2022 - July 2023 with adjustment factor	52,814	\$ (1.36)	(71,827)	
Total	63,566		(87,310)	
Actual Commodity Revenue August 2022 -July 2023			(95,327)	
Owe Customer (company)			(8,017)	
Total Customers			63,566	
Commodity Adjustment				\$ (0.13)
Projected Revenue October 2023 - September 2024			(95,327)	
Total Customers			63,566.00	
Projected Value				\$ (1.50)
Residential Commodity Adjustment per 95 gallon toter				\$ (1.63)

Multi-Family

	<u>Pickups</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
Projected Revenue				
August - September 2022 with adjustment factor	6,911	\$ (0.66)	(4,561)	
October 2022 - July 2023 with adjustment factor	33,830	\$ (0.63)	(21,313)	
Total	40,741		(25,874)	
Actual Commodity Revenue August 2022 -July 2023			(28,083)	
Owe Customer (company)			(2,209)	
Total Pickups			40,741	
Commodity Adjustment				\$ (0.05)
Projected Revenue October 2023 - September 2024			\$ (28,083)	
Total Pickups			40,741	
Projected Value				(0.69)
Multi-family Commodity Adjustment per 95 gallon toter				\$ (0.74)

Pullman Disposal Services
Pullman Disposal Services Recycling Invoices
 August 2022 - July 2023

MO/YR	POUNDS	TONS	DOLLARS PER TON	DOLLARS	Dollars by Service			Tons per Service				
					Res	Multi	Total	Res	Multi	Total		
Aug-22	192,300	96.15	\$113.18	\$10,882.34	\$8,364.94	\$2,517.40	\$10,882.34	True	73.91	22.24	96.15	True
Sep-22	198,380	99.19	\$102.19	\$10,136.44	\$7,847.53	\$2,288.91	\$10,136.44	True	76.79	22.40	99.19	True
Oct-22	182,900	91.45	\$100.90	\$9,227.20	\$7,055.99	\$2,171.21	\$9,227.20	True	69.93	21.52	91.45	True
Nov-22	197,870	98.94	\$28.99	\$2,868.45	\$2,218.85	\$649.60	\$2,868.45	True	76.53	22.41	98.94	True
Dec-22	168,680	84.34	\$30.00	\$2,530.20	\$1,948.26	\$581.94	\$2,530.20	True	64.94	19.40	84.34	True
Jan-23	202,280	101.14	\$279.67	\$28,285.37	\$21,919.36	\$6,366.01	\$28,285.37	True	78.38	22.76	101.14	True
Feb-23	174,700	87.35	\$108.75	\$9,499.62	\$7,332.14	\$2,167.48	9499.62	True	67.42	19.93	87.35	True
Mar-23	197,660	98.83	\$130.34	\$12,881.30	\$9,943.75	\$2,937.55	\$12,881.30	True	76.29	22.54	98.83	True
Apr-23	178,020	89.01	\$100.87	\$8,978.20	\$6,938.11	\$2,040.09	\$8,978.20	True	68.78	20.23	89.01	True
May-23	211,240	105.62	\$84.93	\$8,970.60	\$6,934.15	\$2,036.45	\$8,970.60	True	81.64	23.98	105.62	True
Jun-23	193,980	96.99	\$105.94	\$10,275.30	\$7,954.28	\$2,321.02	\$10,275.30	True	75.08	21.91	96.99	True
Jul-23	144,920	72.46	\$122.48	\$8,874.60	\$6,869.62	\$2,004.98	\$8,874.60	True	56.09	16.37	72.46	True
Totals	2,242,930	1121.47		\$123,409.62	\$95,326.98	\$28,082.64			865.78	255.69		
						\$0.00						

Pullman Disposal Services
Pullman Disposal Services Customers and Pick-Ups
 Relied on Prior Year Customer and Pick-Up Counts

Type	Month	Customers/ No. of Toters	Monthly Pickups	Annual Pickups	How billed	Total Per Month
Residential	Aug-20	5238	11,366.46		monthly	14,787.16
	Sep-20	5514	11,965.38		monthly	15,455.36
	Oct-20	5272	11,440.24		monthly	14,960.53
	Nov-20	5364	11,639.88		monthly	15,047.59
	Dec-20	5224	11,336.08		monthly	14,722.14
	Jan-21	5359	11,629.03		monthly	15,006.43
	Feb-21	5265	11,425.05		monthly	14,802.45
	Mar-21	5255	11,403.35		monthly	14,772.09
	Apr-21	5266	11,427.22		monthly	14,787.30
	May-21	5286	11,470.62		monthly	14,839.36
	Jun-21	5245	11,381.65		monthly	14,702.76
	Jul-21	5278	11,453.26		monthly	14,796.02
				137,938.22		
Multi family	Aug-20	790	3,420.70		per pick-up	14,787.16
	Sep-20	806	3,489.98		per pick-up	15,455.36
	Oct-20	813	3,520.29		per pick-up	14,960.53
	Nov-20	787	3,407.71		per pick-up	15,047.59
	Dec-20	782	3,386.06		per pick-up	14,722.14
	Jan-21	780	3,377.40		per pick-up	15,006.43
	Feb-21	780	3,377.40		per pick-up	14,802.45
	Mar-21	778	3,368.74		per pick-up	14,772.09
	Apr-21	776	3,360.08		per pick-up	14,787.30
	May-21	778	3,368.74		per pick-up	14,839.36
	Jun-21	767	3,321.11		per pick-up	14,702.76
	Jul-21	772	3,342.76		per pick-up	14,796.02
				40,740.97		
Totals		72,975		178,679.19		

