

Quarterly Tonnage	
Breakdown of tonnage by area	
Reg. Recycling Tons *	
CRC Total Tons *	
Percent Tonnage	
* Dec. actual and 2 months projected tonnage based on history	
2nd Surcharge Calculation (per company)	
Total Allowable costs	
Percent Tonnage	
Proposed of expense	
Proposed of expense	
Customer count	
Total per customer	
Per Month Surcharge (Dec - Jan)	
Gross Up - UTC fees and B&O Taxes	
Gross Up Amount	
Total 2nd Surcharge	

Costs allowable - 1st Surcharge			Costs allowable - 2nd Surcharge						
	December	January	February	December Actuals	Over/Under Accrual	March *	April *	May *	Surcharge 2 Adjustment
Warehouse									
Trucking - Shelco to JMK (Shelco as hauler)									
Trucking - Shelco to JMK (VCT as hauler)									
Trucking - Lautenbach to JMK									
Trucking - CRC to JMK (VCT as hauler)									
CRC vs. JMK processing fee reflected in rates									
Customer Notification Letters									

1st Surcharge Calculation (Staff)	
Breakdown of tonnage by area	
Regulated Recycling Tons	
CRC Total Tons	
Percent Tonnage	
Total Allowable costs	
Percent Tonnage	
Proposed of expense	
Proposed of expense	
Customer count	
Total per customer	
Per Month Surcharge (Dec - Jan)	
Gross Up - UTC fees and B&O Taxes	
Gross Up Amount	
Staff - Total Surcharge with Gross-Up	



2021 Tonnages delivered to CRC from Internal Collection Operations

As of December 31, 2021

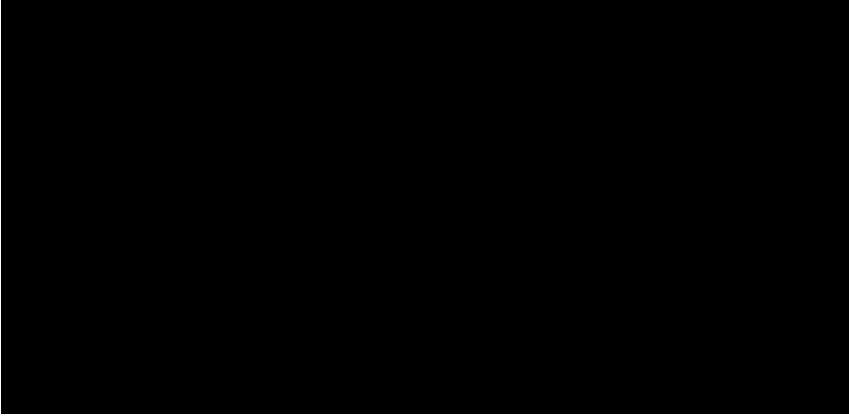
Contract/Material Provided under WAC 490.07-010

Contract Cities:	December 2022 Tonnages				December 2022 Tonnages				Total	%	Single Stream Volume Only	%	Contract Expiration Date	Tonnage by BU	CDS
	Residential	MP	Curb Recycling	Roll Off Recycling	Residential	MP	Curb Recycling	Roll Off Recycling							
Asacortas															
Adirontan															
Bothell															
Burlington															
Darrington															
Duwali															
Garfield Falls															
Kirkland															
Lake Stevens															
Maravilla															
Mill Creek															
Darrington															
Mountlake Terrace															
Mukilteo															
Redmond															
Snoqualmie															
Stamwood															
Sawtooth Indian Reservation															
WUTC															
UTC North Sound - Snohomish County															
UTC Marysville - Snohomish County															
UTC Skagit - Snohomish County															
UTC North Sound - King County															
UTC Skagit - Skagit Island County															
Contract Cities															
WUTC Area															
Total															
Total Regulated Tons															
% of Tonnage by LDB															
Total Monthly Cost while Shutdown															
Cost Allocated to WUTC															
Total WUTC Customers															

Notes:
 A. Includes tonnages from the cities of Bothell, Brier, Edmonds, Everett and Lynnwood which are included in the WUTC service territory
 B. Includes tonnages from Everett
 C. Includes tonnages from La Center and Sedro Woolley
 D. Includes tonnages from Woodinville

Confidential Material Protected under WAC 480-07-160

Processing Fee/ton

<u>MRF</u>	<u>Docket #</u>	North			
		<u>Sound</u>	<u>Marysville</u>	<u>Skagit</u>	<u>Total</u>
CRC	TG-190175				
JMK	TG-201013				
Annual 2021 Tonnage					
Annual Processing Cost Increase					
Monthly Processing Cost Increase					

<u>Month</u>	<u>WUTC</u> <u>WM - Skagit County</u>				<u>WUTC</u> <u>WM - North Sound/Marysville</u>				<u>Grand Total</u>
	<u>Skagit Cty</u>	<u>Island Cty</u>	<u>Sno. Cty</u>	<u>Total</u>	<u>King Cty</u>	<u>Sno.Cty</u>	<u>Marysville</u>	<u>Total</u>	
August, 2022									
December, 2022									