

**Waste Connections of Washington, Inc., G-253
Dump Fee Calculation References**



Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights		Pounds per Pickup	
Res'l			
20 gal minican		20	
1 can		34	
2 cans		51	64.00
3 cans		77	96.00
4 cans		97	
5 cans		117	
6 cans		137	
8 cans		177	
40 gallon Can		40 *	37.19 35 gallon - RESI
Supercan 60		47	
Supercan 64		51	
Supercan 90		68	
Supercan 96		77	
Once a month		34	
Extras		34	
Com'l			
Cans		29	
Yards		125	
1 yd container		175	
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
5 yd container		728	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor		729 *	
4 yd packer/compactor		1,379 *	
6 yd packer/compactor		1,890 *	
Compaction Ratio: 3:1	3		
2 yd packer/compactor		972 *	
3 yd packer/compactor		1,419 *	
4 yd packer/compactor		1,839 *	
6 yd packer/compactor		2,520 *	
Compaction Ratio: 4:1	4		
1.5 yd packer/compactor		1,000 *	
2 yd packer/compactor		1,296 *	
3 yd packer/compactor		1,892 *	
4 yd packer/compactor		2,452 *	
6 yd packer/compactor		3,360 *	
Compaction Ratio: 5:1	5		
4 yd packer/compactor		3,065 *	
6 yd packer/compactor		4,200 *	

* not on meeks - calculated weight times compaction ratio

Island Disposal, Inc.	Per Ton (Packer)		Per Pound		Per Ton (RO)		Per Pound	
Current rate	\$	147.00	\$	0.074	\$	155.00	\$	0.078
New rate per ton	\$	153.76	\$	0.077	\$	162.13	\$	0.081
Increase	\$	6.76	\$	0.003	\$	7.13	\$	0.00
		4.60%				4.60%		

	Transfer Station		Gross Up Factors	
Increase per ton	\$	6.76	B&O tax	0.017500
Grossed up increase per ton	\$	6.9163	WUTC fees	0.005100
Tons collected (Packer, 2022)		12,909	Bad debts	
Disposal Fee Revenue Increase	\$	89,283	Total	2.2600%
			Factor	0.977400

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220100 and are used in this filing per WUTC request.

	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
RESIDENTIAL SERVICES															
Residential Garbage															
35RE1	1-35 GAL CART EOW SVC	8,902	2.17	19,318	34	656,824	507,320	\$ 1,714.74	\$ 1,754.39	\$ 0.20	\$ 16.23	\$ 16.43	\$ 144,487.06	\$ 146,241.45	\$ 1,754.39
35RM1	1-35 GAL MONTHLY	2,951	1.00	2,951	34	100,342	77,502	\$ 261.96	\$ 268.01	\$ 0.09	\$ 8.85	\$ 8.94	\$ 26,118.37	\$ 26,386.39	\$ 268.01
35RW1	1-35 GAL CART WEEKLY SVC	83,839	4.33	363,021	34	12,342,722	9,533,310	\$ 32,222.59	\$ 32,967.66	\$ 0.39	\$ 21.76	\$ 22.15	\$ 1,824,328.39	\$ 1,857,296.05	\$ 32,967.66
64RE1	1-64 GAL EOW	163	2.17	353	51	17,999	13,902	\$ 46.99	\$ 48.08	\$ 0.30	\$ 24.45	\$ 24.75	\$ 3,976.49	\$ 4,024.57	\$ 48.08
64RM1	1-64 GAL MONTHLY	41	1.00	41	51	2,091	1,615	\$ 5.46	\$ 5.59	\$ 0.14	\$ 13.38	\$ 13.52	\$ 548.58	\$ 554.17	\$ 5.59
64RW1	1-64 GAL CART WEEKLY SVC	41,541	4.33	179,874	51	9,173,582	7,085,520	\$ 23,949.06	\$ 24,502.82	\$ 0.59	\$ 31.55	\$ 32.14	\$ 1,310,630.38	\$ 1,335,133.20	\$ 24,502.82
64R2W	2-64 GAL CART WEEKLY SVC	413	4.33	1,789	102	182,461	140,930	\$ 476.34	\$ 487.36	\$ 1.18	\$ 63.10	\$ 64.28	\$ 26,068.18	\$ 26,555.54	\$ 487.36
64ROCC1	1-64 GAL ON CALL PICKUP	8	1.00	8	51	383	295	\$ 1.00	\$ 1.02	\$ 0.14	\$ 13.11	\$ 13.25	\$ 98.33	\$ 99.35	\$ 1.02
65ROCPU	1-65 GAL CART-ONCALL SVC	4	1.00	4	51	204	158	\$ 0.53	\$ 0.54	\$ 0.14	\$ 13.11	\$ 13.25	\$ 52.44	\$ 52.98	\$ 0.54
96RM1	1-96 GAL MONTHLY	10	1.00	10	77	770	595	\$ 2.01	\$ 2.06	\$ 0.21	\$ 20.15	\$ 20.36	\$ 201.59	\$ 203.65	\$ 2.06
96RE1	1-96 GAL EOW	12	2.17	26	77	2,005	1,549	\$ 5.23	\$ 5.36	\$ 0.45	\$ 36.83	\$ 37.28	\$ 441.96	\$ 447.32	\$ 5.36
96RW1	1-96 GAL CART WEEKLY SVC	6,726	4.33	29,122	77	2,242,407	1,731,997	\$ 5,854.15	\$ 5,989.51	\$ 0.89	\$ 45.61	\$ 46.50	\$ 306,758.03	\$ 312,747.54	\$ 5,989.51
96ROCPU	1-96 GAL CART-ONCALL SVC	7	1.00	7	77	501	387	\$ 1.31	\$ 1.34	\$ 0.21	\$ 19.84	\$ 20.05	\$ 128.96	\$ 130.30	\$ 1.34
96RW2	2-96 GAL CART WEEKLY SVC	90	4.33	389	154	59,847	46,225	\$ 156.24	\$ 159.85	\$ 1.78	\$ 91.22	\$ 93.00	\$ 8,186.98	\$ 8,346.83	\$ 159.85
SP96-RES	SPECIAL PICKUP 96GL RES	4	1.00	4	77	343	265	\$ 0.89	\$ 0.92	\$ 0.21	\$ 19.84	\$ 20.05	\$ 88.32	\$ 89.23	\$ 0.92
CEXR	EXTRA CAN	11,680	1.00	11,680	34	397,116	306,726	\$ 1,036.73	\$ 1,060.71	\$ 0.09	\$ 5.03	\$ 5.12	\$ 58,749.87	\$ 59,810.57	\$ 1,060.71
TOTAL RESIDENTIAL SERVICES		156,390		608,597		25,179,596	19,448,295	\$ 65,735	\$ 67,255				\$ 3,710,864	\$ 3,778,119	\$ 67,255
COMMERCIAL SERVICES															
Commercial Garbage															
R1YD1W	1YD CONT 1XWEEKLY SVC	2,517	4.33	10,898	175	1,907,200	1,473,089	\$ 4,979.04	\$ 5,094.17	\$ 0.47	\$ 24.21	\$ 24.68	\$ 263,847.51	\$ 268,941.68	\$ 5,094.17
R1YD1W	1YD CONT 1XWEEKLY SVC	5	4.33	20	175	3,416	2,638	\$ 8.92	\$ 9.12	\$ 0.47	\$ 24.21	\$ 24.68	\$ 472.56	\$ 481.69	\$ 9.12
R1YD2W	1YD CONT 2XWEEKLY SVC	111	8.66	961	175	168,166	129,889	\$ 439.02	\$ 449.18	\$ 0.47	\$ 24.21	\$ 24.68	\$ 23,264.60	\$ 23,713.77	\$ 449.18
State Park	1 YD CUST OWNED ON CALL	484	1.00	484	175	84,754	65,463	\$ 221.26	\$ 226.38	\$ 0.47	\$ 24.21	\$ 24.68	\$ 11,725.17	\$ 11,951.55	\$ 226.38
R1YDEX	1YD CONTAINER EXTRA PU	2	1.00	2	175	350	270	\$ 0.91	\$ 0.93	\$ 0.47	\$ 24.21	\$ 24.68	\$ 48.42	\$ 49.35	\$ 0.93
R1YDTPU	1YD TEMP CONT PU	10	1.00	10	175	1,688	1,304	\$ 4.41	\$ 4.51	\$ 0.47	\$ 24.21	\$ 24.68	\$ 233.48	\$ 237.98	\$ 4.51
R1.5YDPU	1.5YD CONTAINER PICKUP	9	1.00	9	250	2,250	1,738	\$ 5.87	\$ 6.01	\$ 0.67	\$ 35.77	\$ 36.44	\$ 321.93	\$ 327.94	\$ 6.01
R1.5YD1W	1.5YD CONT 1XWEEKLY SVC	898	4.33	3,887	250	971,778	750,585	\$ 2,536.98	\$ 2,595.64	\$ 0.67	\$ 35.77	\$ 36.44	\$ 139,041.94	\$ 141,637.57	\$ 2,595.64
R1.5YD2W	1.5YD CONT 2XWEEKLY SVC	184	8.66	1,590	250	397,566	307,073	\$ 1,037.91	\$ 1,061.91	\$ 0.67	\$ 35.77	\$ 36.44	\$ 56,883.78	\$ 57,945.69	\$ 1,061.91
R1.5YD3W	1.5YD CONT 3XWEEKLY SVC	38	12.99	489	250	122,322	94,480	\$ 319.34	\$ 326.73	\$ 0.67	\$ 35.77	\$ 36.44	\$ 17,501.87	\$ 17,828.60	\$ 326.73
State Park	1.5 YD CUST OWNED ON CALL	106	1.00	106	250	26,500	20,468	\$ 69.18	\$ 70.78	\$ 0.67	\$ 35.77	\$ 36.44	\$ 3,791.62	\$ 3,862.40	\$ 70.78
R1.5YDEX	1.5YD CONTAINER EXTRA PU	3	1.00	3	250	750	579	\$ 1.96	\$ 2.00	\$ 0.67	\$ 35.77	\$ 36.44	\$ 107.31	\$ 109.31	\$ 2.00
R1.5YDTPU	1.5YD TEMP CONTAINER PU	16	1.00	16	250	4,124	3,186	\$ 10.77	\$ 11.02	\$ 0.67	\$ 35.77	\$ 36.44	\$ 590.10	\$ 601.12	\$ 11.02
R1.5YDTPU	1.5YD TEMP CONTAINER PU	5	1.00	5	250	1,250	965	\$ 3.26	\$ 3.34	\$ 0.67	\$ 35.77	\$ 36.44	\$ 178.85	\$ 182.19	\$ 3.34
R2YD1W	2YD CONT 1XWEEKLY SVC	1,136	4.33	4,917	324	1,593,020	1,230,422	\$ 4,158.82	\$ 4,254.99	\$ 0.87	\$ 46.85	\$ 47.72	\$ 230,348.70	\$ 234,603.68	\$ 4,254.99
R2YD2W	2YD CONT 2XWEEKLY SVC	593	8.66	5,138	324	1,664,551	1,285,671	\$ 4,345.57	\$ 4,446.05	\$ 0.87	\$ 46.85	\$ 47.72	\$ 240,692.02	\$ 245,138.07	\$ 4,446.05
R2YD3W	2YD CONT 3XWEEKLY SVC	159	12.99	2,066	324	669,235	516,906	\$ 1,747.14	\$ 1,787.54	\$ 0.87	\$ 46.85	\$ 47.72	\$ 96,770.58	\$ 98,558.12	\$ 1,787.54
State Park	2 YD CUST OWNED ON CALL	691	1.00	691	324	223,884	172,924	\$ 584.48	\$ 598.00	\$ 0.87	\$ 46.85	\$ 47.72	\$ 32,373.35	\$ 32,971.35	\$ 598.00
R2YDEX	2YD CONTAINER EXTRA PU	14	1.00	14	324	4,536	3,504	\$ 11.84	\$ 12.12	\$ 0.87	\$ 46.85	\$ 47.72	\$ 655.90	\$ 668.02	\$ 12.12
R2YDTPU	2YD TEMP CONTAINER PU	7	1.00	7	324	2,130	1,645	\$ 5.56	\$ 5.69	\$ 0.87	\$ 46.85	\$ 47.72	\$ 307.99	\$ 313.68	\$ 5.69
R2YDTPU	2YD TEMP CONTAINER PU	1	1.00	1	324	280	216	\$ 0.73	\$ 0.75	\$ 0.87	\$ 46.85	\$ 47.72	\$ 40.43	\$ 41.18	\$ 0.75
35CMCNT	35 GAL CART COUNT	5,405	1.00	5,405	29	156,742	121,065	\$ 409.20	\$ 418.66	\$ 0.08	\$ 5.03	\$ 5.11	\$ 27,186.61	\$ 27,605.27	\$ 418.66
35CW1	1-35 GAL CAN WEEKLY SVC	810	4.33	3,508	29	101,718	78,565	\$ 265.55	\$ 271.69	\$ 0.08	\$ 5.03	\$ 5.11	\$ 17,642.82	\$ 17,914.51	\$ 271.69
35ROCPU	1-35 GAL CART-ON CALL SVC	105	1.00	105	29	3,059	2,363	\$ 7.99	\$ 8.17	\$ 0.08	\$ 5.03	\$ 5.11	\$ 530.54	\$ 538.71	\$ 8.17
64CW1	1-64 GL CART WEEKLY SVC	395	4.33	1,708	51	87,131	67,298	\$ 227.47	\$ 232.73	\$ 0.14	\$ 7.29	\$ 7.43	\$ 12,454.58	\$ 12,687.31	\$ 232.73
96CW1	1-96 GL CART WEEKLY SVC	104	4.33	450	77	34,675	26,782	\$ 90.52	\$ 92.62	\$ 0.21	\$ 10.53	\$ 10.74	\$ 4,741.86	\$ 4,834.48	\$ 92.62
C96RW1	1-96 GAL CART WEEKLY SVC	11	4.33	46	77	3,522	2,720	\$ 9.19	\$ 9.41	\$ 0.21	\$ 10.53	\$ 10.74	\$ 481.63	\$ 491.04	\$ 9.41
CEX	EXTRA CANS	315	1.00	315	29	9,121	7,045	\$ 23.81	\$ 24.36	\$ 0.08	\$ 5.03	\$ 5.11	\$ 1,581.95	\$ 1,606.32	\$ 24.36
CEXNAVY	NAVY EXTRA	42	1.00	42	29	1,208	933	\$ 3.15	\$ 3.23	\$ 0.08	\$ 5.03	\$ 5.11	\$ 209.53	\$ 212.76	\$ 3.23
TOTAL COMMERCIAL SERVICES		14,173		42,892		8,246,925	6,369,786	21,530	22,028				\$ 1,184,028	\$ 1,206,055	\$ 22,028
5481	GRAND TOTAL	170,563		651,489		33,426,521	25,818,080	87,265	89,283				\$ 4,894,892	\$ 4,984,174	\$ 89,283

		Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	
RESIDENTIAL SERVICES													
SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW													
Service Code	Service Description	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
RESIDENTIAL SERVICES													
	Can/Unit On Call	12.00	34	408.00	315.13	1.07	1.09	\$ 0.09	\$ 7.84	\$ 7.93	94.08	\$ 95.17	\$ 1.09
	1-35 GAL CAN-ON CALL SVC	12.00	34	408.00	315.13	1.07	1.09	\$ 0.09	\$ 8.78	\$ 8.87	105.36	\$ 106.45	\$ 1.09
	OVERFILL/WEIGHT CHG CAN	12.00	34	408.00	315.13	1.07	1.09	\$ 0.09	\$ 5.07	\$ 5.16	60.84	\$ 61.93	\$ 1.09
MULTI-FAMILY SERVICES													
	35 GAL CART COUNT/ADDITIONAL	12.00	34	408.00	315.13	1.07	1.09	\$ 0.09	\$ 5.03	\$ 5.12	60.36	\$ 61.45	\$ 1.09
	64 GAL CART COUNT/ADDITIONAL	12.00	51	612.00	472.70	1.60	1.63	\$ 0.14	\$ 7.29	\$ 7.43	87.48	\$ 89.11	\$ 1.63
	96 GAL CART COUNT/ADDITIONAL	12.00	77	924.00	713.68	2.41	2.47	\$ 0.21	\$ 10.53	\$ 10.74	126.36	\$ 128.83	\$ 2.47
COMMERCIAL SERVICES													
	LOOSE/BULK 1-4YD	12.00	125	1,500.00	1,158.57	3.92	4.01	\$ 0.33	\$ 22.18	\$ 22.51	266.16	\$ 270.17	\$ 4.01
	ADDTL LOOSE/BULK 1YD	12.00	125	1,500.00	1,158.57	3.92	4.01	\$ 0.33	\$ 22.18	\$ 22.51	266.16	\$ 270.17	\$ 4.01
	MIN LOOSE/BULK 1YD	12.00	125	1,500.00	1,158.57	3.92	4.01	\$ 0.33	\$ 22.18	\$ 22.51	266.16	\$ 270.17	\$ 4.01
	35GAL SPECIAL PICKUP	12.00	29	348.00	268.79	0.91	0.93	\$ 0.08	\$ 8.66	\$ 8.74	103.92	\$ 104.85	\$ 0.93
	64GAL SPECIAL PICKUP	12.00	51	612.00	472.70	1.60	1.63	\$ 0.14	\$ 10.98	\$ 11.12	131.76	\$ 133.39	\$ 1.63
	95GAL SPECIAL PICKUP	12.00	77	924.00	713.68	2.41	2.47	\$ 0.21	\$ 14.33	\$ 14.54	171.96	\$ 174.43	\$ 2.47
	OCCASIONAL UNIT	12.00	29	348.00	268.79	0.91	0.93	\$ 0.08	\$ 4.57	\$ 4.65	54.84	\$ 55.77	\$ 0.93
	32GAL ADDITIONAL	12.00	29	348.00	268.79	0.91	0.93	\$ 0.08	\$ 5.03	\$ 5.11	60.36	\$ 61.29	\$ 0.93
	1-35 GAL CART WEEKLY SVC	51.96	29	1,506.84	1,163.86	3.93	4.02	\$ 0.08	\$ 5.03	\$ 5.11	261.36	\$ 265.38	\$ 4.02
Adjustment Factor Calculation								Residential Increase	\$ 67,255	1.80%			
Total								Commerical Increase	\$ 22,028	1.71%			
Total Tonnage			12,909			Total Packer Increase	\$ 89,283	\$ 0					
Total Pounds			25,818,080			RO Tons	6,271						
Adjust factor			77.24%			RO Increase	\$ 44,709	4.62%					

Island Disposal, Inc. G-154
Rate Sheet

	Current Rates	Dump Fee Increase	Proposed New Rates 1/1/2023
Item 55, Pg. 16			
Over-sized/Over-weight	\$ 5.07	\$ 0.09	\$ 5.16
Item 100, Pg. 21			
Weekly Service			
35 gallon cart	\$ 21.76	\$ 0.39	\$ 22.15
64 gallon cart	\$ 31.55	\$ 0.59	\$ 32.14
96 gallon cart	\$ 45.61	\$ 0.89	\$ 46.50
EOW Service			
35 gallon cart	\$ 16.23	\$ 0.20	\$ 16.43
65 gallon cart	\$ 24.45	\$ 0.30	\$ 24.75
95 gallon cart	\$ 36.83	\$ 0.45	\$ 37.28
Monthly Service			
35 gallon cart	\$ 8.85	\$ 0.09	\$ 8.94
65 gallon cart	\$ 13.38	\$ 0.14	\$ 13.52
95 gallon cart	\$ 20.15	\$ 0.21	\$ 20.36
Item 100, Pg. 22			
Extras			
32 gallon can or unit	\$ 5.03	\$ 0.09	\$ 5.12
On Call			
Can/unit (ea.)	\$ 7.84	\$ 0.09	\$ 7.93
35 gallon cart	\$ 8.78	\$ 0.09	\$ 8.87
64 gallon cart	\$ 13.11	\$ 0.14	\$ 13.25
96 gallon	\$ 19.84	\$ 0.21	\$ 20.05
Item 105, Pg. 24			
Multi-family Service - First Pick Up			
35 gallon cart	\$ 5.03	\$ 0.09	\$ 5.12
64 gallon cart	\$ 7.29	\$ 0.14	\$ 7.43
95 gallon cart	\$ 10.53	\$ 0.21	\$ 10.74
Multi-family Service - Additional Pick Up			
35 gallon cart	\$ 5.03	\$ 0.09	\$ 5.12
64 gallon cart	\$ 7.29	\$ 0.14	\$ 7.43
95 gallon cart	\$ 10.53	\$ 0.21	\$ 10.74
Item 150, Pg. 28			
Loose and Bulky Material			
Bulky			
Rate per yard (1-4 cubic yards)	\$ 22.18	\$ 0.33	\$ 22.51
Additional cubic yards	\$ 22.18	\$ 0.33	\$ 22.51
Minimum charge/pickup	\$ 22.18	\$ 0.33	\$ 22.51
Loose (company loads)			
Rate per yard (1-4 cubic yards)	\$ 22.18	\$ 0.33	\$ 22.51
Additional cubic yards	\$ 22.18	\$ 0.33	\$ 22.51
Minimum charge/pickup	\$ 22.18	\$ 0.33	\$ 22.51
Item 230, Pg. 34			
Disposal Fees			
MSW Loose (per ton)	\$ 155.00	\$ 7.13	\$ 162.13
MSW Compacted (per ton)	\$ 147.00	\$ 6.76	\$ 153.76
Demo, Wood Waste	\$ 164.00	\$ 7.54	\$ 171.54
Appliances	\$ 22.58	\$ 1.04	\$ 23.62
Tires	\$ 7.53	\$ 0.35	\$ 7.88
Yard/Garden Debris	\$ 95.00	\$ 4.37	\$ 99.37
Oversized, Hard to Handle	\$ 170.60	\$ 7.85	\$ 178.45
Per Vehicle Charge	\$ 7.24	\$ -	\$ 7.24
Item 240, Pg. 35			
Permanent Service			
Each Additional Pickup			
1 yard	\$ 24.21	\$ 0.47	\$ 24.68
1.5 yard	\$ 35.77	\$ 0.67	\$ 36.44
2 yard	\$ 46.85	\$ 0.87	\$ 47.72
			\$ -
Temporary Service			
Pickup Rate			
1 yard	\$ 27.47	\$ 0.47	\$ 27.94
1.5 yard	\$ 39.05	\$ 0.67	\$ 39.72
2 yard	\$ 51.21	\$ 0.87	\$ 52.08

Island Disposal, Inc. G-154
Rate Sheet

	Current Rates	Dump Fee Increase	Proposed New Rates 1/1/2023
Item 245, Pg. 36			
Container Services			
Permanent Services			
35 gallon cart	\$ 5.03	\$ 0.08	\$ 5.11
65 gallon cart	\$ 7.29	\$ 0.14	\$ 7.43
95 gallon cart	\$ 10.53	\$ 0.21	\$ 10.74
Minimum			
35 gallon cart	\$ 21.77		\$ 22.12
65 gallon cart	\$ 31.57		\$ 32.16
95 gallon cart	\$ 45.58		\$ 46.49
Special Pickup			
35 gallon cart	\$ 8.66	\$ 0.08	\$ 8.74
65 gallon cart	\$ 10.98	\$ 0.14	\$ 11.12
95 gallon cart	\$ 14.33	\$ 0.21	\$ 14.54
Additional Unit			
32 gallon can/unit (additional units)	\$ 5.03	\$ 0.08	\$ 5.11
Flat Monthly Charge (Multiple Units)			
Occasional Units (32 Gal equivalent)	\$ 4.57	\$ 0.08	\$ 4.65

Island Disposal, Inc. G-154
Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Cust Counts After Automation	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
20RW1	1-20 GAL CART WEEKLY SVC	15.63	14,296	76	-		20		1	76
32RW1	1-32 GAL CAN-WEEKLY SVC	20.32	1,282,606	5,260	0		32		1	5,260
32RW2	2-32 GAL CANS-WEEKLY SVC	29.54	603,250	1,702	0		32		2	3,404
32RW3	3-32 GAL CANS-WEEKLY SVC	42.90	84,022	163	0		32		3	490
32RW4	4-32 GAL CANS-WEEKLY SVC	53.28	19,447	30	0		32		4	122
32RW5	5-32 GAL CANS-WEEKLY SVC	67.30	2,557	3	0		32		5	16
32RW6	6-32 GAL CANS-WEEKLY SVC	80.76	2,241	2	0		32		6	14
32RE1	1-32 GAL CAN-EOW SVC	15.05	91,267	505	0		32		1	505
32RE1LIRD	1-32 GL EOWVC ROAD	17.38	604	3	0		32		1	3
32RM1	1-32 GAL CAN-MONTHLY SVC	8.01	18,650	194	0		32		1	194
32CM1RD	1-32 GL/MONTH SVC ROAD	8.01	54	1	0		32		1	1
32ROCPU	1-32 GAL CAN-ON CALL SVC	8.37	7,835	78	0		32		1	78
32RW1LI	1-32 GAL CAN WEEKLY SVC	20.32	39	0	0		32		1	0
35RE1	1-35 GAL CART EOW SVC	15.54	29,353	157	742	35			1	157
35RM1	1-35 GAL MONTHLY	8.50	3,400	33	246	35			1	33
35RW1	1-35 GAL CART WEEKLY SVC	20.81	431,147	1,727	6,987	35			1	1,727
64RE1	1-64 GAL EOW	23.33	3,794	14	14	64			1	14
64RM1	1-64 GAL MONTHLY	12.77	524	3	3	64			1	3
64RW1	1-64 GAL CART WEEKLY SVC	30.10	635,709	1,760	3,462	64			1	1,760
64RW2	2-64 GAL CART WEEKLY SVC	60.20	24,870	34	34	64			2	69
64ROCC1	1-64 GAL ON CALL PICKUP	12.50	94	1	1	64			1	1
65ROCPU	1-65 GAL CART-ONCALL SVC	12.50	50	0	0	65			1	0
96RM1	1-96 GAL MONTHLY	19.24	192	1	1	96			1	1
96RE1	1-96 GAL EOW	35.14	422	1	1	96			1	1
96RW1	1-96 GAL CART WEEKLY SVC	43.51	188,675	361	560	96			1	361
96ROCPU	1-96 GAL CART-ONCALL SVC	18.92	123	1	1	96			1	1
96RW2	2-96 GAL CART WEEKLY SVC	87.02	7,810	7	7	96			2	15
SP96-RES	SPECIAL PICKUP 96GL RES	18.92	84	0	0					
CEXR	EXTRA CAN	4.44	103,717	1,947	973					
OFOWRCAN	OVERFILL/WEIGHT CHG CAN	4.83	-	-	-					
REDELIVER	DELIVERY CHARGE	28.37	3,472	10	10					
RDRIVEIN	DRIVE IN SERVICE	9.44	14,083	124	124					
DRVNRW2	DRIVE IN OVER 250	1.18	18	1	1	Cart		Count	4,143	
SUNKENR	SUNKEN CAN CHARGE	0.14	3	2	2	Can			10,162	
RESTART	SERVICE RESTART FEE	10.90	5,821	45	45					
RWALKIN	WALK IN SERVICE	4.76	6,768	118	118					
WLKNRM1	WALK IN 5-25-MTHLY	2.38	1	0	0					
WLKNRW1	WALK IN 5'-25'	0.55	12	2	2					
TRIPR	RETURN TRIP CHRNG CAN/CART	5.44	5	0	0					
TRIPRCANS	RETURN TRIP CHARGE - CANS	5.44	98	1	1					
TOTAL RESIDENTIAL GARBAGE			\$ 3,587,111	12,119	12,059					60
					DF Filing Check	156,390.23				
COMMERCIAL SERVICES										
COMMERCIAL GARBAGE										
R1YD1W	1YD CONT 1xWEEKLY SVC	114.27	287,609	210	210				1	1
R1YD1W	1YD CONT 1xWEEKLY SVC	114.27	515	1	0	Navy			1	1
R1YD2W	1YD CONT 2xWEEKLY SVC	214.20	23,769	9	9				1	9
R1YDCOPU	1 YD CUST OWNED ON CALL	23.08	11,178	1	40	State Park			1	1
R1YDEX	1YD CONTAINER EXTRA PU	23.08	46		0				1	1
R1YDRENTTD	1YD TEMP CONT RENT DAILY	0.48	48		8					-
R1YDTPU	1YD TEMP CONT PU	26.19	253		1					
R1.5YDPU	1.5YD CONTAINER PICKUP	34.11	307	1	1					
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	162.47	145,852	75	75			1.5	1	75
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	310.16	56,956	15	15			1.5	1	15
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	457.86	17,246	3	3			1.5	1	3
R1.5YDCOPU	1.5 YD CUST OWNED ON CALL	34.11	3,616	1	9	State Park		1.5	1	1

Island Disposal, Inc. G-154
Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Cust Counts After Automation	Cart Size	Can Size	Container Size	Quantity	Count
R1.5YDEX	1.5YD CONTAINER EXTRA PU	34.11	102		0					
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	0.49	58		10					
R1.5YDTPU	1.5YD TEMP CONTAINER PU	37.23	614		1					
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	0.49	30		5					
R1.5YDTPU	1.5YD TEMP CONTAINER PU	37.23	186	1	0					
R2YD1W	2YD CONT 1xWEEKLY SVC	211.81	240,511	95	95				2	1
R2YD2W	2YD CONT 2xWEEKLY SVC	405.23	240,401	49	49				2	1
R2YD3W	2YD CONT 3xWEEKLY SVC	598.65	95,191	13	13				2	1
R2YDCOPU	2 YD CUST OWNED ON CALL	44.67	30,867	1	58				2	1
R2YDEX	2YD CONTAINER EXTRA PU	44.67	625		1					
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	0.61	5		1					
R2YDTPU	2YD TEMP CONTAINER PU	48.83	321		1					
R2YDTPU	2YD TEMP CONTAINER PU	48.83	42	1	0					
32CMCNTRD	32 GL BY COUNT ROAD	3.94	10,272	50	-			32		1
32RE1LIRD	1-32 GL EOWVC ROAD	17.07	107	1	-			32		1
32CW1RD	1-32 GL WKLY SVC ROAD	17.07	205	1	-			32		1
32CW2RD	2-32 GL WKLY SVC ROAD	34.14	222	1	-			32		2
32CW4RD	4-32 GL WKLY SVC ROAD	68.28	205	0	-			32		4
32CW5RD	5-32 GL WKLY SVC ROAD	85.35	1,024	1	-			32		5
32CW6RD	6-32 GL WEEKLY SVC RD	102.42	102	0	-			32		6
32CW1	1-32 GAL CAN WEEKLY SVC	17.07	6,969	34	-			32		1
32CW2	2-32 GAL CANS WKLY SVC	34.14	7,035	17	-			32		2
32CW3	3-32 GAL CANS WKLY SVC	51.21	1,690	3	-			32		3
32CW4	4-32 GAL CANS WKLY SVC	68.28	3,277	4	-			32		4
32COCPU	1-32 GL CAN ON CALL	8.30	21	0	-			32		1
35CMCNT	35 GAL CART COUNT	4.10	11,471	4.10	54					1
35CW1	1-35 GAL CAN WEEKLY SVC	17.74	6,803	32	68			35		1
35ROCPU	1-35 GAL CART-ON CALL SVC	8.37	883	9	9			35		1
64CW1	1-64 GL CART WEEKLY SVC	27.38	4,983	15	33			64	0.66	1
96CW1	1-96 GL CART WEEKLY SVC	41.19	288	1	9			96	0.55	1
96ROCC1	1-96 GAL ON CALL PICKUP	13.66	(9)		-			96		1
C96RW1	1-96 GAL CART WEEKLY SVC	41.19	435	1	1			96		1

Island Disposal, Inc. G-154
Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Cust Counts After Automation	Cart Size	Can Size	Container Size	Quantity	Count
EXTRAPACK	EXTRA PACK	21.15	-	-	-					
CEX	EXTRA CANS	3.94	2,478	52	26					
CEXNAVY	NAVY EXTRA	3.52	147	3	3					
OFOWCCAN	OVERFILL/OVERWEIGHT CAN C	4.83	-	-	-					
CDRIVEIN	DRIVE IN SERVICE	6.11	1,107	15	15	Carts			111	
CWALKIN	WALK IN SERVICE	2.42	339	12	12	Containers			474	
TRIPCCAN	COMM RETURN TRIP	16.35	49	0	0	Cans			152	
CTRIP	RETURN TRIP CHARGE - CONT	16.35	16	0	0				-	
CEXYD	CMMML EXTRA YARDAGE	21.15	6,718	26	26					
CDEL	CONTAINER DELIVERY CHARGE	28.43	28	0	0					
RDELTO8	REDELIVERY FEE UP TO 8YDS	42.63	171	0	0					
RESTARTC	COMM RESTART FEE	10.90	294	2	2					
CCLEAN	CONTAINER CLEANING	30.11	30	0	0					
TOTAL COMMERCIAL GARBAGE			\$ 1,223,711	699	694					
					(5)					
DROP BOX SERVICES					DF Filing Check				14,172.76	
DROP BOX HAULS/RENTAL										
ROHAUL10LH	10 YD RO DAILY LONG HAUL	168.42	8,075							
ROHAUL10DSH	10 YD RO DAILY SHORT HAUL	122.74	5,888							
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	122.74	35,194							
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	127,072							
ROHAUL30LH	30YD RO DAILY LONG HAUL	202.11	11,915							
ROHAUL30DSH	30YD RO DAILY SHORT HAUL	155.76	5,132							
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	155.76	20,364							
ROHAUL40LH	40YD RO DAILY LONG HAUL	202.11	26,822							
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	17,338		Navy					
ROHAUL30LH	30YD RO DAILY LONG HAUL	202.11	202		Navy					
ROHAUL40LH	40YD RO DAILY LONG HAUL	202.11	5,044		Navy					
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	122.74	23,236		Coupeville					
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	337		Coupeville					
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	155.76	156		Coupeville					
CPHAUL25	25YD COMPACTOR-HAUL	133.53	5,464							
CPHAUL30	30YD COMPACTOR-HAUL	149.01	16,970							
CPHAUL35	35YD COMPACTOR-HAUL	183.68	48,080							
CPHAUL35	35YD COMPACTOR-HAUL	183.68	3,486		Coupeville					
RORENT10M	10YD ROLL OFF MTHLY RENT	143.16	5,169	3				10	1	3
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	6,079	4	Navy			20	1	4
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	12,025	7	Coupeville			20	1	7
RORENT10D	10YD ROLL OFF DAILY RENT	6.20	4,166	2				10	1	2
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	55,360	25				20	1	25
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	2,685	1	Navy			20	1	1
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	1,116	1	Coupeville			20	1	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	62,756	37				20	1	37
RORENT30D	30YD ROLL OFF-DAILY RENT	6.20	8,327	4				30	1	4
RORENT30D	30YD ROLL OFF-DAILY RENT	6.20	99	0	Navy			30	1	0
RORENT30M	30YD ROLL OFF-MNTHLY RENT	151.41	4,043	2				30	1	2
RORENT40M	40YD ROLL OFF-MNTHLY RENT	151.41	6,709	4				40	1	4
RORENT40M	40YD ROLL OFF-MNTHLY RENT	151.41	2,725	2	Navy			40	1	2
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	16,337	7				40	1	7
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	1,352	1	Navy			40	1	1
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	62	0	Coupeville			40	1	0
CDEL	CONTAINER DELIVERY CHARGE	28.43	967							
RORELOCATE	ROLL OFF RELOCATE	42.63	311							
RORELOCATE	ROLL OFF RELOCATE	42.63	-		Coupeville					
RODEL	ROLL OFF-DELIVERY	113.39	55,635							
RODEL	ROLL OFF-DELIVERY	113.39	1,018		Navy					
RODEL	ROLL OFF-DELIVERY	113.39	1,321		Coupeville					
OW-RO	OVERFILL/OVERWEIGHT BOX	27.30	2,374							
OFOWR	OVERFILL/OVERWEIGHT CHG	27.30	19							
ROAPPL	APPLIANCE FEE	22.58	2,590							
SP	SPECIAL PICKUP	8.30	1,993							
SP	SPECIAL PICKUP	8.30	161		Navy					
									Count	
									Container	98

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Cust Counts After Automation	Cart Size	Can Size	Container Size	Quantity	Count
			<u>\$ 616,176</u>	<u>98</u>						

Island Disposal, Inc. G-154
Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Cust Counts After Automation	Cart Size	Can Size	Container Size	Quantity	Count
PASSTHROUGH DISPOSAL										
DISP	Disposal Fee Per Ton	155.00	723							
DISP	Disposal Fee Per Ton	155.00	(0)		Navy					
DISP	Disposal Fee Per Ton	155.00	(1)		Coupeville					
DISPDEMO	DUMP FEE - REG TON	164.00	5,691		Navy					
DISPRO	DUMP FEE - MSW	155.00	30,662		Navy					
DISPCOMPACTEDMSW	DUMP FEE - COMPR/GROCERY	147.00	18,312		Coupeville					
DISPDEMO	DUMP FEE - REG TON	164.00	2,284		Coupeville					
DISPRO	DUMP FEE - MSW	155.00	58,653		Coupeville					
DISPDEMO	DUMP FEE - REG TON	164.00	123,151							
DISPRO	DUMP FEE - MSW	155.00	535,877							
DISPCOMPACTEDMSW	DUMP FEE - COMPR/GROCERY	147.00	191,833							
DISPYARD/GARDEN DEBRIS	DUMP FEE - WOOD	95.00	5,939							
DISPAPPL	DUMP FEE - APPLIANCE	22.58	203							
TIRE-RO	TIRE FEE - RO	7.53	2,228							
DISPHTH	DUMP FEE - HARD TO HANDLE	170.60	563							
TOTAL PASSTHROUGH DISPOSAL			\$ 976,116							
Service Charges										
FINCHG	LATE FEE	-	4,887							
NSF FEES	RETURNED CHECK FEE	10.87	11							
WO	SMALL BALANCE WRITE OFF	-	(79)							
TOTAL SERVICE CHARGES			\$ 4,818.51							
TOTAL REVENUE			\$ 6,407,933	TOTAL CUST	12,916	Company Owned Containers			4,825	
<i>Check</i>			\$ -			Total containers/cans			15,139	

**Island Disposal
Volume Breakout - UTC vs. Non-UTC**

Note: Disposal schedule taken from General Rate Filing TG-220100.

UTC													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	147.71	142.82	182.10	170.06	173.05	160.15	185.46	188.25	181.66	163.16	158.92	162.57	2,015.91
ROUTE B	194.56	171.82	208.64	222.71	212.68	228.49	222.31	230.68	226.80	191.88	223.73	215.44	2,549.74
ROUTE C	128.32	115.86	129.32	131.20	136.54	150.20	155.48	158.75	155.33	137.20	142.00	130.32	1,670.51
ROUTE D	166.33	134.37	158.48	160.12	138.48	191.05	203.78	201.63	171.21	154.66	170.71	153.92	2,004.74
ROUTE E	126.11	110.44	127.86	137.47	120.01	132.66	145.37	122.97	140.98	127.31	124.71	113.40	1,529.29
ROUTE F	105.43	100.01	121.21	121.73	98.41	117.08	149.36	140.22	135.10	114.74	117.05	142.46	1,462.81
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE I	138.95	125.55	138.99	145.57	136.82	149.97	144.72	132.59	130.22	143.31	144.17	145.18	1,676.04
	1,007.41	900.88	1,066.60	1,088.86	1,015.99	1,129.60	1,206.48	1,175.09	1,141.29	1,032.27	1,081.29	1,063.29	12,909.04

ASL
REARLOAD
ROLLOFF
RO RECYCLE
BAYVIEW
Oak Harbor

0

95.3%

Non-UTC													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE B	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE C	6.30	7.36	8.54	6.71	9.02	8.04	10.64	11.39	8.11	7.72	9.88	5.83	99.55
ROUTE D	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE E	-	5.28	-	-	-	-	-	-	-	11.15	-	-	16.43
ROUTE F	23.50	18.60	37.74	26.58	37.48	27.57	32.20	33.36	28.31	22.89	28.77	26.62	343.61
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE I	14.57	13.49	11.42	14.21	18.51	13.05	9.02	19.21	16.16	15.53	16.33	12.74	174.24
	44.37	44.72	57.70	47.50	65.01	48.66	51.86	63.96	52.59	57.28	54.98	45.19	633.83

4.7%

Total													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	147.71	142.82	182.10	170.06	173.05	160.15	185.46	188.25	181.66	163.16	158.92	162.57	2,015.91
ROUTE B	194.56	171.82	208.64	222.71	212.68	228.49	222.31	230.68	226.80	191.88	223.73	215.44	2,549.74
ROUTE C	134.62	123.22	137.86	137.91	145.56	158.24	166.12	170.14	163.44	144.92	151.88	136.15	1,770.06
ROUTE D	166.33	134.37	158.48	160.12	138.48	191.05	203.78	201.63	171.21	154.66	170.71	153.92	2,004.74
ROUTE E	126.11	115.72	127.86	137.47	120.01	132.66	145.37	122.97	140.98	138.46	124.71	113.40	1,545.72
ROUTE F	128.93	118.61	158.95	148.31	135.89	144.65	181.56	173.58	163.41	137.63	145.82	169.08	1,806.42
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE I	153.52	139.04	150.41	159.78	155.33	163.02	153.74	151.80	146.38	158.84	160.50	157.92	1,850.28
	1,051.78	945.60	1,124.30	1,136.36	1,081.00	1,178.26	1,258.34	1,239.05	1,193.88	1,089.55	1,136.27	1,108.48	13,542.87

100.0%