

Murrey's Disposal Co, Inc.
American Disposal Co., Inc.
Dump Fee Increase Reference Page

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						
Note: Temporary container	4.00						

Meeks Weights		
Res'l		Pounds per Pickup
20 gal minican		20
1 can		34
2 cans		51
3 cans		77
4 cans		97
5 cans		117
6 cans		137
40 gallon Can		40 *
Supercan 60		47
Supercan 90		68
Once a month		34
Extras		34
Com'l		
Cans		29
Yards		125
1 yd container		175
1.5 yd container		250
2 yd container		324
3 yd container		473
4 yd container		613
6 yd container		840
8 yd container		980
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor		729 *
4 yd packer/compactor		1,379 *
6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
2 yd packer/compactor		1,620 *
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

* not on meeks - calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound
Current Rate	\$ 154.02	\$ 0.077
New Rate per ton	\$ 168.68	\$ 0.084
Increase	\$ 14.66	\$ 0.007330

9.52%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

Transfer Station	
Increase per ton	\$ 14.66
Grossed Up Increase per ton	\$ 15.00
Tons Collected	2,370
Disposal Fee Revenue Increase	\$ 35,544

Factor 0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 35,544
Collected Revenue Excess/(Deficiency)	\$ -
Difference	0.00%

**Vashon Disposal
Dump Fee Calculation**

Tariff Page	Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Calculated Rate		
Residential	22	EXTRA UNITS	6,169	1.00	6,169	34	209,732	143,138	\$ 1,049.20	\$ 1,073.46	\$ 0.17	\$ 4.27	\$ 4.44	
	21	1-20 GAL CAN WEEKLY	1,329	4.33	5,759	20	115,177	78,606	\$ 576.18	\$ 589.50	\$ 0.44	\$ 13.80	\$ 14.24	
	21	1-32 GAL CAN MONTHLY	618	1.00	618	34	21,025	14,349	\$ 105.18	\$ 107.61	\$ 0.17	\$ 6.19	\$ 6.36	
	21	1-32 GAL EOW	2,832	2.17	6,136	34	208,608	142,371	\$ 1,043.58	\$ 1,067.71	\$ 0.38	\$ 15.26	\$ 15.64	
	21	1-32 GAL CAN WEEKLY	16,304	4.33	70,651	34	2,402,139	1,639,410	\$ 12,016.88	\$ 12,294.74	\$ 0.75	\$ 19.65	\$ 20.40	
	21	2-32 GAL CANS WEEKLY	2,989	4.33	12,950	51	660,467	450,755	\$ 3,304.04	\$ 3,380.43	\$ 1.13	\$ 27.57	\$ 28.70	
	21	3-32 GAL CANS WEEKLY	166	4.33	720	77	55,472	37,859	\$ 277.50	\$ 283.92	\$ 1.71	\$ 37.40	\$ 39.11	
	21	4-32 GAL CANS WEEKLY	24	4.33	105	97	10,193	6,957	\$ 50.99	\$ 52.17	\$ 2.15	\$ 46.83	\$ 48.98	
	22	1-32 GAL CAN-ON CALL	10	1.00	10	34	340	232	\$ 1.70	\$ 1.74	\$ 0.17	\$ 6.29	\$ 6.46	
	16	OVERSIZE UNIT	1,536	1.00	1,536	34	52,225	35,642	\$ 261.26	\$ 267.30	\$ 0.17	\$ 2.94	\$ 3.11	
	16	OVERWEIGHT UNIT	876	1.00	876	34	29,801	20,338	\$ 149.08	\$ 152.53	\$ 0.17	\$ 2.94	\$ 3.11	
	Total Residential		32,853		105,531		3,765,178	2,569,656	\$ 18,835.58	\$ 19,271.11				
	Commercial	36	COMMERICAL EXTRA CAN	1,624	1.00	1,624	29	47,102	32,146	\$ 235.63	\$ 241.08	\$ 0.15	\$ 4.21	\$ 4.36
		28	COMMERICAL EXTRA YARD	20	1.00	20	125	2,438	1,664	\$ 12.19	\$ 12.48	\$ 0.64	\$ 18.20	\$ 18.84
36		32 GAL CAN COMM EOW	36	2.17	78	29	2,262	1,544	\$ 11.32	\$ 11.58	\$ 0.15	\$ 3.73	\$ 3.88	
36		1-32 GAL CAN WEEKLY	125	4.33	543	29	15,740	10,742	\$ 78.74	\$ 80.56	\$ 0.15	\$ 3.73	\$ 3.88	
36		2-32 GAL CANS WKLY	55	8.67	481	29	13,949	9,520	\$ 69.78	\$ 71.39	\$ 0.15	\$ 3.73	\$ 3.88	
36		3-32 GAL CANS WKLY	36	13.00	468	29	13,572	9,263	\$ 67.89	\$ 69.46	\$ 0.15	\$ 3.73	\$ 3.88	
36		4-32 GAL CANS WKLY	12	17.33	208	29	6,032	4,117	\$ 30.18	\$ 30.87	\$ 0.15	\$ 3.73	\$ 3.88	
35		1YD CONT 1X WEEKLY (FMC)	617	4.33	2,672	175	467,513	319,068	\$ 2,338.77	\$ 2,392.85	\$ 0.90	\$ 20.30	\$ 21.20	
35		1.5YD CONT 1X WEEKLY (FMC)	186	4.33	806	250	201,500	137,520	\$ 1,008.02	\$ 1,031.33	\$ 1.28	\$ 25.89	\$ 27.17	
35		1.5YD CONT 2X WEEKLY	34	8.67	294	250	73,396	50,091	\$ 367.17	\$ 375.66	\$ 1.28	\$ 25.89	\$ 27.17	
35		2YD CONT 1X WEEKLY (FMC)	639	4.33	2,767	324	896,454	611,812	\$ 4,484.58	\$ 4,588.27	\$ 1.66	\$ 35.84	\$ 37.50	
35		2YD CONT 2X WEEKLY	268	8.67	2,322	324	752,193	513,356	\$ 3,762.90	\$ 3,849.91	\$ 1.66	\$ 35.84	\$ 37.50	
35		2YD CONT 3X WEEKLY	74	13.00	962	324	311,688	212,721	\$ 1,559.24	\$ 1,595.30	\$ 1.66	\$ 35.84	\$ 37.50	
35		2YD CONT 4X WEEKLY	16	17.33	273	324	88,452	60,367	\$ 442.49	\$ 452.72	\$ 1.66	\$ 35.84	\$ 37.50	
35		1YD CONT 1xWEEKLY Temp	3	4.00	12	175	2,100	1,433	\$ 10.51	\$ 10.75	\$ 0.90	\$ 22.42	\$ 23.32	
35		2YD CONT 1xWEEKLY Temp	8	4.00	31	324	10,044	6,855	\$ 50.25	\$ 51.41	\$ 1.66	\$ 37.95	\$ 39.61	
35		1YD EXTRA	8	1.00	8	175	1,444	985	\$ 7.22	\$ 7.39	\$ 0.90	\$ 20.30	\$ 21.20	
35		1.5YD EXTRA	3	1.00	3	250	750	512	\$ 3.75	\$ 3.84	\$ 1.28	\$ 25.89	\$ 27.17	
35		2YD EXTRA	4	1.00	4	324	1,279	873	\$ 6.40	\$ 6.55	\$ 1.66	\$ 35.84	\$ 37.50	
35		1YD CONT EOW	490	2.17	1,061	175	185,697	126,734	\$ 928.96	\$ 950.44	\$ 0.90	\$ 20.30	\$ 21.20	
35		1.5YD CONT EOW	34	2.17	74	250	18,417	12,569	\$ 92.13	\$ 94.26	\$ 1.28	\$ 25.89	\$ 27.17	
35		2YD CONT EOW	96	2.17	208	324	67,392	45,994	\$ 337.13	\$ 344.93	\$ 1.66	\$ 35.84	\$ 37.50	
Total Commercial		4,387		14,917		3,179,413	2,169,884	\$ 15,905.25	\$ 16,273.02					
Total Company		37,240		120,448		6,944,592	4,739,540	\$ 34,740.83	\$ 35,544.13					
No Current Customers														
28	Bulky	0	1.00	12	125	1,500	1,024	\$ 7.50	\$ 7.68	\$ 0.64	\$ 16.25	\$ 16.89		
28	Bulky/Loose Minimum	0	1.00	12	125	1,500	1,024	\$ 7.50	\$ 7.68	\$ 0.64	\$ 18.20	\$ 18.84		
28	Bulky/Loose Additional	0	1.00	12	125	1,500	1,024	\$ 7.50	\$ 7.68	\$ 0.64	\$ 16.25	\$ 16.89		
32	Excess Weight	0	1.00	12	125	1,500	1,024	\$ 7.50	\$ 7.68	\$ 0.64	\$ 19.71	\$ 20.35		
35	1.5YD TEMP CONTAINER	0	4.00	12	250	3,000	2,047	\$ 15.01	\$ 15.35	\$ 1.28	\$ 28.00	\$ 29.28		
36	1-32 GAL CAN WEEKLY MINIMUM	0	4.33	12	29	348	238	\$ 1.74	\$ 1.78	\$ 0.64	\$ 16.17	\$ 16.81		
36	32 GAL SPECIAL PICKUP	0	1.00	12	29	348	238	\$ 1.74	\$ 1.78	\$ 0.15	\$ 6.60	\$ 6.75		
38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	7,960	\$ 58.35	\$ 59.70	\$ 4.97	\$ 94.69	\$ 99.66		
38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	13,267	\$ 97.25	\$ 99.50	\$ 8.29	\$ 146.60	\$ 154.89		

**Vashon Disposal
Dump Fee Calculation**

Scheduled Service	Company Proposed Tariff	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
EXTRA UNITS	\$ 4.44	\$ 26,339.86	\$ 27,413.32	1,073.46
1-20 GAL CAN WEEKLY	\$ 14.24	\$ 18,339.66	\$ 18,929.16	589.50
1-32 GAL CAN MONTHLY	\$ 6.36	\$ 3,827.77	\$ 3,935.38	107.61
1-32 GAL EOW	\$ 15.64	\$ 43,212.99	\$ 44,280.69	1,067.71
1-32 GAL CAN WEEKLY	\$ 20.40	\$ 320,375.81	\$ 332,670.54	12,294.74
2-32 GAL CANS WEEKLY	\$ 28.70	\$ 82,394.02	\$ 85,774.46	3,380.43
3-32 GAL CANS WEEKLY	\$ 39.11	\$ 6,217.78	\$ 6,501.70	283.92
4-32 GAL CANS WEEKLY	\$ 48.98	\$ 1,135.63	\$ 1,187.80	52.17
1-32 GAL CAN-ON CALL	\$ 6.46	\$ 62.90	\$ 64.64	1.74
OVERSIZE UNIT	\$ 3.11	\$ 4,515.89	\$ 4,783.18	267.30
OVERWEIGHT UNIT	\$ 3.11	\$ 2,576.89	\$ 2,729.41	152.53
Total Residential		\$ 508,999.18	\$ 528,270.29	\$ 19,271.11
COMMERICAL EXTRA CAN	\$ 4.36	\$ 6,837.89	\$ 7,078.97	241.08
COMMERICAL EXTRA YARD	\$ 18.84	\$ 354.91	\$ 367.38	12.48
32 GAL CAN COMM EOW	\$ 3.88	\$ 290.94	\$ 302.52	11.58
1-32 GAL CAN WEEKLY	\$ 3.88	\$ 2,024.45	\$ 2,105.01	80.56
2-32 GAL CANS WKLY	\$ 3.88	\$ 1,794.12	\$ 1,865.52	71.39
3-32 GAL CANS WKLY	\$ 3.88	\$ 1,745.64	\$ 1,815.10	69.46
4-32 GAL CANS WKLY	\$ 3.88	\$ 775.84	\$ 806.71	30.87
1YD CONT 1X WEEKLY (FMC)	\$ 21.20	\$ 54,231.48	\$ 56,624.32	2,392.85
1.5YD CONT 1X WEEKLY (FMC)	\$ 27.17	\$ 20,867.39	\$ 21,898.71	1,031.33
1.5YD CONT 2X WEEKLY	\$ 27.17	\$ 7,600.88	\$ 7,976.54	375.66
2YD CONT 1X WEEKLY (FMC)	\$ 37.50	\$ 99,163.35	\$ 103,751.62	4,588.27
2YD CONT 2X WEEKLY	\$ 37.50	\$ 83,205.56	\$ 87,055.47	3,849.91
2YD CONT 3X WEEKLY	\$ 37.50	\$ 34,478.08	\$ 36,073.38	1,595.30
2YD CONT 4X WEEKLY	\$ 37.50	\$ 9,784.32	\$ 10,237.04	452.72
1YD CONT 1xWEEKLY Temp	\$ 23.32	\$ 269.04	\$ 279.79	10.75
2YD CONT 1xWEEKLY Temp	\$ 39.61	\$ 1,176.45	\$ 1,227.86	51.41
1YD EXTRA	\$ 21.20	\$ 167.45	\$ 174.84	7.39
1.5YD EXTRA	\$ 27.17	\$ 77.67	\$ 81.51	3.84
2YD EXTRA	\$ 37.50	\$ 141.51	\$ 148.06	6.55
1YD CONT EOW	\$ 21.20	\$ 21,540.85	\$ 22,491.30	950.44
1.5YD CONT EOW	\$ 27.17	\$ 1,907.23	\$ 2,001.49	94.26
2YD CONT EOW	\$ 37.50	\$ 7,454.72	\$ 7,799.65	344.93
Total Commercial		\$ 355,889.77	\$ 372,162.79	\$ 16,273.02
Total Company		\$ 864,888.95	\$ 900,433.08	\$ 35,544.13

No Current Customers		RO Tons - 2020 Annual Report	333.29
Bulky	\$ 16.89	Increase per Ton	\$ 14.66
Bulky/Loose Minimum	\$ 18.84	RO Increase for TL	\$ 4,886.04
Bulky/Loose Additional	\$ 16.89		
Excess Weight	\$ 20.35		
1.5YD TEMP CONTAINER	\$ 29.28		
1-32 GAL CAN WEEKLY MINIMUM	\$ 16.81		
32 GAL SPECIAL PICKUP	\$ 6.75	Residential	19,271 54.22%
2YD COMP 1X WEEK 3:1	\$ 99.66	Commerical	16,273 45.78%
2YD COMP 1X WEEK 5:1	\$ 154.89		35,544
		Roll-off	1,272 9.52%

Vashon Disposal
Dump Fee Calculation

Adjustment Factor Calculation	
	<u>Total</u>
Total Tonnage	2,370
Total Pounds	4,739,540
Total Pick Ups	120,448
Adjustment factor	68.25%

Vashon Disposal
Dump Fee Calculation

36,816

2021 Customer counts:

Resi	2,307
Comm	230
RO	8

Adjustment Factor Calculation

Total Tonnage
Total Pounds
Total Pick Ups
Adjustment factor

American Disposal Co., Inc. G-87
dba Vashon Disposal
DF Effective 1/1/2023

		Current Tariff Rate	Proposed Increase	New 1/1/2023 Rate
Item 55, Pg 16				
Over size	WG-R	2.94	0.17	3.11
Item 100, pg 21				
One can	MG	6.19	0.17	6.36
One can	EOWG	15.26	0.38	15.64
Mini can	WG-R	13.80	0.44	14.24
One can	WG-R	19.65	0.75	20.40
Two cans	WG-R	27.57	1.13	28.70
Three cans	WG-R	37.40	1.71	39.11
Four cans	WG-R	46.83	2.15	48.98
Item 100, pg 22				
Extra Units	Each	4.27	0.17	4.44
On Call	Each	6.29	0.17	6.46 no revenue
Item 150, pg 28				
Bulky	Each	16.25	0.64	16.89 no revenue
Loose material	Each	16.25	0.64	16.89 no revenue
Additional	Each	16.25	0.64	16.89 no revenue
Additional	Each	16.25	0.64	16.89 no revenue
Minimum	Each	18.20	0.64	18.84
Minimum	Each	18.20	0.64	18.84 no revenue
Item 207, pg 32				
Overfilled	Each	19.71	0.64	20.35 no revenue
Item 230, pg 34				
Garbage	Ton	154.02	14.66	168.68
Item 240, pg 35				
First/Additional				
1 yard	Each	20.30	0.90	21.20
1.5 yard	Each	25.89	1.28	27.17
2 yard	Each	35.84	1.66	37.50

		Current Tariff Rate	Proposed Increase	New 1/1/2023 Rate	
Temporary Service					
1 yard	Each	22.42	0.90	23.32	
1.5 yard	Each	28.00	1.28	29.28	no revenue
2 yard	Each	37.95	1.66	39.61	
Item 245, pg 36					
1 32 gal can (grouped)	Each	3.73	0.15	3.88	
Special pickups, p/can	Each	6.60	0.15	6.75	no revenue
Monthly minimum	M	16.17	0.64	16.81	no revenue
Occasional extra	Each	4.21	0.15	4.36	
Item 255, pg 38 3:1 compaction					
2 yard	3	94.69	4.97	99.66	no revenue
Item 255, pg 38 5:1 compaction					
2 yard	5	146.60	8.29	154.89	no revenue

**Vashon Disposal
Dump Fee Calculation**

Tariff Page	Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	
Residential	22	EXTRA UNITS	6,169	1.00	6,169	34	209,732	144,808	\$ 451.08	\$ 460.33	\$ 0.07	\$ 4.03	\$ 4.10
	21	1-20 GAL CAN WEEKLY	1,329	4.33	5,759	20	115,177	79,523	\$ 247.71	\$ 252.80	\$ 0.19	\$ 13.17	\$ 13.36
	21	1-32 GAL CAN MONTHLY	618	1.00	618	34	21,025	14,516	\$ 45.22	\$ 46.15	\$ 0.07	\$ 5.94	\$ 6.01
	21	1-32 GAL EOW	2,832	2.17	6,136	34	208,608	144,032	\$ 448.66	\$ 457.86	\$ 0.16	\$ 14.72	\$ 14.88
	21	1-32 GAL CAN WEEKLY	16,304	4.33	70,651	34	2,402,139	1,658,541	\$ 5,166.36	\$ 5,272.33	\$ 0.32	\$ 18.60	\$ 18.92
	21	2-32 GAL CANS WEEKLY	2,989	4.33	12,950	51	660,467	456,015	\$ 1,420.49	\$ 1,449.62	\$ 0.49	\$ 25.99	\$ 26.48
	21	3-32 GAL CANS WEEKLY	166	4.33	720	77	55,472	38,300	\$ 119.31	\$ 121.75	\$ 0.73	\$ 35.03	\$ 35.76
	21	4-32 GAL CANS WEEKLY	24	4.33	105	97	10,193	7,038	\$ 21.92	\$ 22.37	\$ 0.92	\$ 43.85	\$ 44.77
Total Residential		30,431		103,108		3,682,813	2,542,774	\$ 7,920.74	\$ 8,083.21				
Commercial	36	COMMERCIAL EXTRA CAN	1,624	1.00	1,624	29	47,102	32,521	\$ 101.30	\$ 103.38	\$ 0.06	\$ 4.01	\$ 4.07
	28	COMMERCIAL EXTRA YARD	20	1.00	20	125	2,438	1,683	\$ 5.24	\$ 5.35	\$ 0.27	\$ 17.30	\$ 17.57
	36	1-32 GAL CAN WEEKLY MINIMUM	36	4.33	156	29	4,524	3,124	\$ 9.73	\$ 9.93	\$ 0.29	\$ 15.28	\$ 15.57
	36	1-32 GAL CAN WEEKLY	125	4.33	543	29	15,740	10,867	\$ 33.85	\$ 34.55	\$ 0.06	\$ 3.53	\$ 3.59
	na	2-32 GAL CANS WKLY	55	8.67	481	29	13,949	9,631	\$ 30.00	\$ 30.62	\$ 0.06	\$ 3.53	\$ 3.59
	na	3-32 GAL CANS WKLY	36	13.00	468	29	13,572	9,371	\$ 29.19	\$ 29.79	\$ 0.06	\$ 3.53	\$ 3.59
	na	4-32 GAL CANS WKLY	12	17.33	208	29	6,032	4,165	\$ 12.97	\$ 13.24	\$ 0.06	\$ 3.53	\$ 3.59
	35	1YD CONT 1X WEEKLY (FMC)	617	4.33	2,672	175	467,513	322,791	\$ 1,005.49	\$ 1,026.12	\$ 1.66	\$ 82.59	\$ 84.26
	35	1.5YD CONT 1X WEEKLY (FMC)	186	4.33	806	250	201,500	139,125	\$ 433.37	\$ 442.26	\$ 2.38	\$ 104.52	\$ 106.90
	na	1.5YD CONT 2X WEEKLY	34	8.67	294	250	73,396	50,676	\$ 157.85	\$ 161.09	\$ 0.55	\$ 24.12	\$ 24.67
	35	2YD CONT 1X WEEKLY (FMC)	639	4.33	2,767	324	896,454	618,951	\$ 1,928.03	\$ 1,967.58	\$ 3.08	\$ 145.38	\$ 148.46
	na	2YD CONT 2X WEEKLY	268	8.67	2,322	324	752,193	519,347	\$ 1,617.76	\$ 1,650.95	\$ 0.71	\$ 33.55	\$ 34.26
	na	2YD CONT 3X WEEKLY	74	13.00	962	324	311,688	215,203	\$ 670.36	\$ 684.11	\$ 0.71	\$ 33.55	\$ 34.26
	na	2YD CONT 4X WEEKLY	16	17.33	273	324	88,452	61,071	\$ 190.24	\$ 194.14	\$ 0.71	\$ 33.55	\$ 34.26
	35	1YD CONT 1xWEEKLY Temp	3	4.00	12	175	2,100	1,450	\$ 4.52	\$ 4.61	\$ 0.38	\$ 21.17	\$ 21.55
	35	2YD CONT 1xWEEKLY Temp	8	4.00	31	324	10,044	6,935	\$ 21.60	\$ 22.05	\$ 0.71	\$ 35.65	\$ 36.36
	35	1YD EXTRA	8	1.00	8	175	1,444	997	\$ 3.10	\$ 3.17	\$ 0.38	\$ 19.06	\$ 19.44
	35	1.5YD EXTRA	3	1.00	3	250	750	518	\$ 1.61	\$ 1.65	\$ 0.55	\$ 24.12	\$ 24.67
	35	2YD EXTRA	4	1.00	4	324	1,279	883	\$ 2.75	\$ 2.81	\$ 0.71	\$ 33.55	\$ 34.26
	35	1YD CONT EOW (Minimum)	490	2.17	1,061	175	185,697	128,213	\$ 399.38	\$ 407.58	\$ 0.83	\$ 41.36	\$ 42.19
	35	1.5YD CONT EOW	34	2.17	74	250	18,417	12,716	\$ 39.61	\$ 40.42	\$ 1.19	\$ 52.34	\$ 53.53
	35	2YD CONT EOW	96	2.17	208	324	67,392	46,530	\$ 144.94	\$ 147.92	\$ 1.54	\$ 72.80	\$ 74.34
	Total Commercial		4,387		14,995		3,181,675	2,196,766	\$ 6,842.93	\$ 6,983.29			
Total Company		34,818		118,103		6,864,488	4,739,540	\$ 14,763.67	\$ 15,066.50				
No Current Customers													
Commercial	16	Oversize	0	1.00	12	34	408	282	\$ 0.88	\$ 0.90	\$ 0.07	\$ 2.56	\$ 2.63
	28	Bulky	0	1.00	12	125	1,500	1,036	\$ 3.23	\$ 3.29	\$ 0.27	\$ 14.57	\$ 14.84
	35	1.5YD TEMP CONTAINER	0	4.00	12	250	3,000	2,071	\$ 6.45	\$ 6.58	\$ 0.55	\$ 24.88	\$ 25.43
	38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	8,053	\$ 25.09	\$ 25.60	\$ 2.13	\$ 83.32	\$ 85.45
	38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	13,422	\$ 41.81	\$ 42.67	\$ 3.56	\$ 128.25	\$ 131.81

**Vashon Disposal
Dump Fee Calculation**

Scheduled Service	Company Proposed Tariff	Company Current Revenue	Staff Proposed Revenue	Revised Revenue Increase
EXTRA UNITS	\$ 3.89	\$ 24,859.40	\$ 25,319.73	460.33
1-20 GAL CAN WEEKLY	\$ 12.68	\$ 17,502.41	\$ 17,755.21	252.80
1-32 GAL CAN MONTHLY	\$ 5.70	\$ 3,673.17	\$ 3,719.32	46.15
1-32 GAL EOW	\$ 14.12	\$ 41,683.82	\$ 42,141.69	457.86
1-32 GAL CAN WEEKLY	\$ 17.96	\$ 303,256.49	\$ 308,528.82	5,272.33
2-32 GAL CANS WEEKLY	\$ 25.13	\$ 77,672.13	\$ 79,121.76	1,449.62
3-32 GAL CANS WEEKLY	\$ 33.96	\$ 5,823.76	\$ 5,945.51	121.75
4-32 GAL CANS WEEKLY	\$ 42.51	\$ 1,063.37	\$ 1,085.74	22.37
Total Residential		\$ 475,534.56	\$ 483,617.77	\$ 8,083.21
COMMERICAL EXTRA CAN	\$ 3.86	\$ 6,513.05	\$ 6,616.43	103.38
COMMERICAL EXTRA YARD	\$ 16.68	\$ 337.36	\$ 342.71	5.35
1-32 GAL CAN WEEKLY MINIMUM	\$ 14.76	\$ 550.08	\$ 560.61	10.53
1-32 GAL CAN WEEKLY	\$ 3.46	\$ 1,915.90	\$ 1,950.45	34.55
2-32 GAL CANS WKLY	\$ 3.46	\$ 1,697.92	\$ 1,728.54	30.62
3-32 GAL CANS WKLY	\$ 3.46	\$ 1,652.04	\$ 1,681.83	29.79
4-32 GAL CANS WKLY	\$ 3.46	\$ 734.24	\$ 747.48	13.24
1YD CONT 1X WEEKLY (FMC)	\$ 79.92	\$ 50,918.82	\$ 51,944.94	1,026.12
1.5YD CONT 1X WEEKLY (FMC)	\$ 101.46	\$ 19,440.76	\$ 19,883.02	442.26
1.5YD CONT 2X WEEKLY	\$ 23.43	\$ 7,081.24	\$ 7,242.33	161.09
2YD CONT 1X WEEKLY (FMC)	\$ 140.85	\$ 92,827.30	\$ 94,794.88	1,967.58
2YD CONT 2X WEEKLY	\$ 32.53	\$ 77,889.13	\$ 79,540.08	1,650.95
2YD CONT 3X WEEKLY	\$ 32.53	\$ 32,275.10	\$ 32,959.21	684.11
2YD CONT 4X WEEKLY	\$ 32.53	\$ 9,159.15	\$ 9,353.29	194.14
1YD CONT 1xWEEKLY Temp	\$ 20.46	\$ 254.04	\$ 258.65	4.61
2YD CONT 1xWEEKLY Temp	\$ 34.53	\$ 1,105.15	\$ 1,127.20	22.05
1YD EXTRA	\$ 18.46	\$ 157.22	\$ 160.39	3.17
1.5YD EXTRA	\$ 23.43	\$ 72.36	\$ 74.01	1.65
2YD EXTRA	\$ 32.53	\$ 132.47	\$ 135.28	2.81
1YD CONT EOW (Minimum)	\$ 40.05	\$ 20,256.17	\$ 20,663.75	407.58
1.5YD CONT EOW	\$ 50.84	\$ 1,779.57	\$ 1,820.00	40.42
2YD CONT EOW	\$ 70.58	\$ 6,989.14	\$ 7,137.05	147.92
Total Commercial		\$ 333,738.21	\$ 340,722.10	\$ 6,983.89
Total Company		\$ 809,272.77	\$ 824,339.88	\$ 15,067.10

No Current Customers		Residential	Commerical	
Oversize	\$ 2.63	8,083	6,984	1.70%
Bulky	\$ 14.84		<u>15,067</u>	2.09%
1.5YD TEMP CONTAINER	\$ 25.43			
2YD COMP 1X WEEK 3:1	\$ 85.45	Roll-off	1,272	4.63%
2YD COMP 1X WEEK 5:1	\$ 131.79			
			16,339	

Vashon Disposal
Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

Note: Customer count and disposal/weight related figures were a

	From LG	Plug to Balance	Increase %	Vashon	Per LG	Difference	
Garbage	5.02%	0.41%	5.42%	43,678	43,657	20	0.05%
Recycling	49.02%	0.15%	49.17%		50,814		
					94,471		

Service Code	Service Code Description	Rates as of 07/25/17				Tariff Increase		Annual Increase	
			Total Revenue	Average Monthly Customer Count	Annual Customer Count				
RESIDENTIAL SERVICES									
RESIDENTIAL GARBAGE									
20RW1	1-20 GAL CAN WEEKLY	12.49	16,599	111	1,329	\$ 0.68	900		
20RW1R	1-20 GL CART WKLY W/ RECY	-	(16)	-	-	\$ -	-		
32RE1	1-32 GAL CAN EOW	13.96	39,532	236	2,832	\$ 0.76	2,144		
32RM1	1-32 GAL CAN MONTHLY	11.26	6,963	52	618	\$ 0.61	378		
32ROCPU	1-32 GAL CAN-ON CALL	5.73	57	1	10	\$ 0.31	3		
32RW1	1-32 GAL CAN WEEKLY	17.64	287,605	1,359	16,304	\$ 0.96	15,596		
32RW2	2-32 GAL CANS WEEKLY	24.65	73,667	249	2,989	\$ 1.34	3,995		
32RW3	3-32 GAL CANS WEEKLY	33.23	5,525	14	166	\$ 1.80	300		
32RW4	4-32 GAL CANS WEEKLY	41.59	1,009	2	24	\$ 2.26	55		
35RW1R	1-35 GAL CART WKLY W/REC	-	(426)	-	-	\$ -	-		
ADJRES	SERVICE ADJ-RESIDENTIAL	-	(4)	-	-	\$ -	-		
CARRY-RES	CARRY OUT -RES	2.29	414	15	181	\$ 0.12	22		
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	5.31	388	6	73	\$ 0.29	21		
DRVNR1	DRIVE IN UP TO 125'-EOW	2.66	459	14	173	\$ 0.14	25		
DRVNRW1	DRIVE IN UP TO 125'-WKLY	2.66	1,439	45	541	\$ 0.14	78		
DRVNRW2	DRIVE IN OVER 125'-WKLY	2.66	206	6	77	\$ 0.14	11		
GWCR	GOOD WILL CREDIT - RESI	-	(65)	-	-	\$ -	-		
OBSR	OBSTRUCTION	1.06	59	5	55	\$ 0.06	3		
OS	OVERSIZE UNIT	2.56	3,932	128	1,536	\$ 0.14	213		
OSOW	OVERSIZE/OVERWEIGHT	2.56	-	-	-	\$ 0.14	-		
OW	OVERWEIGHT UNIT	2.56	2,244	73	876	\$ 0.14	122		
PACKR	CARRY-OUT RESIDENTIAL	-	894	-	-	\$ -	-		
RESTART FEE	RESTART FEE	15.00	1,447	8	96	\$ 0.81	78		
REXTRA	EXTRA UNITS	3.82	23,564	514	6,169	\$ 0.21	1,278		
SUNKENR	SUNKEN CAN CHARGE - RESI	1.06	-	-	-	\$ 0.06	-		
TRIPRCANS	RETURN TRIP CHARGE - CANS	2.66	90	3	34	\$ 0.14	5		
	TOTAL RESIDENTIAL GARBAGE		465,580	2,023		11	25,227		
COMMERCIAL SERVICES									
COMMERCIAL GARBAGE									
32CE1	32 GAL CAN COMM EOW	14.49	522	3	36	\$ 0.79	28		
32CW1	1-32 GAL CAN WEEKLY	14.73	1,845	10	125	\$ 0.80	100		
32CW2	2-32 GAL CANS WKLY	29.03	1,611	5	55	\$ 1.57	87		
32CW3	3-32 GAL CANS WKLY	43.55	1,568	3	36	\$ 2.36	85		
32CW4	4-32 GAL CANS WKLY	58.07	697	1	12	\$ 3.15	38		
PACKC	CARRY-OUT COMMERCIAL	-	50	-	-	\$ -	-		
R1.5YD1W	1.5YD CONT 1xWEEKLY	99.15	18,442	16	186	\$ 5.38	1,000		
R1.5YD2W	1.5YD CONT 2xWEEKLY	198.29	6,717	3	34	\$ 10.75	364		
R1.5YD3W	1.5YD CONT 3xWEEKLY	297.44	-	-	-	\$ 16.13	-		
R1.5YDEOW	1.5YD CONT EOW	49.66	1,688	3	34	\$ 2.69	92		
R1.5YDEX	1.5YD CONTAINER EXTRA	22.88	69	0	3	\$ 1.24	4		
R1.5YDTPU	1.5YD TEMP CONTAINER	99.52	50	0	1	\$ 5.40	3		
R1YD1W	1YD CONT 1xWEEKLY	78.35	48,303	51	617	\$ 4.25	2,619		
R1YD2W	1YD CONT 2xWEEKLY	156.69	-	-	-	\$ 8.50	-		
R1YD3W	1YD CONT 3xWEEKLY	235.04	-	-	-	\$ 12.75	-		
R1YDEOW	1YD CONT EOW	39.22	19,208	41	490	\$ 2.13	1,042		
R1YDEX	1YD CONTAINER EXTRA	18.08	149	1	8	\$ 0.98	8		
R1YDTPU	1YD TEMP CONT	80.32	241	0	3	\$ 4.36	13		
R2YD1W	2YD CONT 1xWEEKLY	137.89	88,043	53	639	\$ 7.48	4,774		
R2YD2W	2YD CONT 2xWEEKLY	275.77	73,872	22	268	\$ 14.95	4,006		
R2YD3W	2YD CONT 3xWEEKLY	413.66	30,611	6	74	\$ 22.43	1,660		
R2YD4W	2YD CONT 4xWEEKLY	551.55	8,687	1	16	\$ 29.91	471		
R2YD5W	2YD CONT 5xWEEKLY	689.43	-	-	-	\$ 37.39	-		
R2YDEOW	2YD CONT EOW	69.04	6,628	8	96	\$ 3.74	359		
R2YDEX	2YD CONTAINER EXTRA	31.82	126	0	4	\$ 1.73	7		
R2YDTPU	2YD TEMP CONTAINER	135.28	1,048	1	8	\$ 7.34	57		
CDEL	CONTAINER DELIVERY CHARGE	-	39	-	-	\$ -	-		
CEX	EXTRA CANS	3.82	6,204	135	1,624	\$ 0.21	336		
CEXYD	CMML EXTRA YARDAGE	16.41	320	2	20	\$ 0.89	17		
CLOCK	LOCK CHARGE-CONTAINER	4.59	227	4	49	\$ 0.25	12		

Vashon Disposal
Revenue Price Out by Service Level and Line of Business
Oct. 1, 2017 - Sept. 30, 2018

Note: Customer count and disposal/weight related figures were a

Garbage	5.02%	0.41%	5.42%	43,678	43,657	20	0.05%
Recycling	49.02%	0.15%	49.17%		50,814		
					94,471		

Service Code	Service Code Description	Rates as of 07/25/17	07/25/17			Tariff Increase		Annual Increase	
			Total Revenue	Average Monthly Customer Count	Annual Customer Count				
CROLL	ROLLOUT CHARGE - CMMML	22.99	-	-	-	\$ 1.25	-		
CTDEL	TEMP CONTAINER DELIVERY	26.56	425	1	16	\$ 1.44	23		
CTRIP	RETURN TRIP CHARGE - CONT	5.31	34	1	6	\$ 0.29	2		
CUNLOCK	COMM UNLOCK GATE OR CONT	-	48	-	-	\$ -	-		
DRIVEDWAY-COMM	DRIVE IN DRIVEWAY - COMM	2.77	103	3	37	\$ 0.15	6		
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	5.76	69	1	12	\$ 0.31	4		
						\$ -	-		
	TOTAL COMMERCIAL GARBAGE		317,643	376		\$ 212.96	17,218		
	SUBTOTAL COMMERCIAL								
	DROP BOX SERVICES								
	DROP BOX HAULS/RENTAL								
ROHAUL20	20YD ROLL OFF-HAUL	137.58	-	-	-	\$ 7.46	-		
ROHAUL20A	ADDTL 20YD ROLL OFF HAUL	114.65	-	-	-	\$ 6.22	-		
ROHAUL20T	20YD ROLL OFF TEMP HAUL	114.65	688	1	37	\$ 6.22	37		
ROHAUL25	25YD ROLL OFF - HAUL	137.58	-	-	-	\$ 7.46	-		
ROHAUL25A	ADDTL 25YD ROLL OFF HAUL	114.65	-	-	-	\$ 6.22	-		
ROHAUL25T	25YD ROLL OFF TEMP HAUL	114.65	2,981	2	162	\$ 6.22	162		
ROHAUL30	30YD ROLL OFF-HAUL	137.58	550	0	30	\$ 7.46	30		
ROHAUL30A	ADDTL 30YD ROLL OFF HAUL	114.65	-	-	-	\$ 6.22	-		
ROHAUL30T	30YD ROLL OFF TEMP HAUL	114.65	6,994	5	379	\$ 6.22	379		
CPHAUL20	20YD COMPACTOR-HAUL	137.58	-	-	-	\$ 7.46	-		
CPHAUL25	25YD COMPACTOR-HAUL	143.32	-	-	-	\$ 7.77	-		
CPHAUL30	30YD COMPACTOR-HAUL	149.04	-	-	-	\$ 8.08	-		
RORENT20D	20YD ROLL OFF-DAILY RENT	11.47	-	-	-	\$ 0.62	-		
RORENT20T	20YD ROLL OFF-TEMP RENT	114.70	490	0	27	\$ 6.22	27		
RORENT25D	25YD ROLL OFF -DAILY RENT	14.33	-	-	-	\$ 0.78	-		
RORENT25T	25YD ROLL OFF-TEMP RENT	114.70	2,347	2	127	\$ 6.22	127		
RORENT30D	30YD ROLL OFF-DAILY RENT	17.20	-	-	-	\$ 0.93	-		
RORENT30T	30YD ROLL OFF-TEMP RENT	114.70	4,811	3	261	\$ 6.22	261		
ROTA	TANDEM AXLE	17.84	553	3	30	\$ 0.97	30		
ROWAIT	STANDBY CHARGE	-	81	-	-	\$ -	-		
RTRIP-RO	RETURN TRIP - RO	57.33	-	-	-	\$ 3.11	-		
CPCONNECT	COMP CONNECT/RECONNECT	4.28	-	-	-	\$ 0.23	-		
ROCLEAN	ROLLOFF CLEANING	3.19	-	-	-	\$ 0.17	-		
RODEL	ROLL OFF-DELIVERY	77.39	3,328	4	180	\$ 4.20	180		
						\$ -	-		
	TOTAL DROP BOX HAULS/RENTAL		22,823	20		\$ 112.67	1,233		
	PASSTHROUGH DISPOSAL								
DISP	DISPOSAL FEE PER TON	134.59	46,115	29					
	TOTAL PASSTHROUGH DISPOSAL		46,115			-	-		

31000
31002
31005
31010
32000
32001
33000
33001
33011
38000
STORAGE
SURC
Check Figure

Vashon Disposal
 Revenue Price Out by Service Level and Line of Business
 Oct. 1, 2017 - Sept. 30, 2018

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					94,471		

Service Code	Service Code Description	Rates as of 07/25/17	Rates as of 07/25/17			Tariff Increase	
			Total Revenue	Average Monthly Customer Count	Annual Customer Count	Tariff Increase	Annual Increase
COMMODITY CREDIT							
RECYCLECR	VALUE OF RECYCLABLES	-		0			
MRECYRCANS	VALUE OF RECYCLABLES	-		0			
MRECYRCRCONT	VALUE OF RECYCLABLES	-		0			
TOTAL COMMODITY CREDIT							