

NOOKSACK VALLEY DISPOSAL  
 12-Oct-22  
 RECYCLING CREDIT - OVER REFUND

	CUSTOMERS	CREDIT OR (DEBIT) IN EFFECT	EXPECTED COMMODITY REV./COST	ACTUAL COMMODITY REV./COST	DIFFERENCE BETWEEN ACTUAL/EXP
September-21	2585	(0.7417)	\$ (1,917.29)	\$ (253.21)	\$ 1,664.08
October-21	2577	(0.7417)	\$ (1,911.36)	\$ (425.65)	\$ 1,485.71
November-21	2578	(0.7417)	\$ (1,912.10)	\$ (220.68)	\$ 1,691.42
December-21	2589	(0.4689)	\$ (1,213.98)	\$ (806.37)	\$ 407.61
January-22	2588	(0.4689)	\$ (1,213.51)	\$ (927.43)	\$ 286.08
February-22	2548	(0.4689)	\$ (1,194.76)	\$ (508.44)	\$ 686.32
March-22	2549	(0.4689)	\$ (1,195.23)	\$ (1,118.36)	\$ 76.87
April-22	2579	(0.4689)	\$ (1,209.29)	\$ (857.32)	\$ 351.97
May-22	2599	(0.4689)	\$ (1,218.67)	\$ (1,149.39)	\$ 69.28
June-22	2606	(0.4689)	\$ (1,221.95)	\$ (1,289.75)	\$ (67.80)
July-22	2616	(0.4689)	\$ (1,226.64)	\$ (1,102.54)	\$ 124.10
August-22	2620	(0.4689)	\$ (1,228.52)	\$ (1,283.59)	\$ (55.07)

TOTALS \$ (16,663.31) \$ (9,942.73) \$ 6,720.58

Deferred Adjustment per customer per month \$ 0.2166

LAST TWELVE MONTHS COMMODITY REVENUE (COST) \$ (9,942.73)

LAST TWELVE MONTHS CUSTOMERS 31,034

Estimated Commodity Revenue (Cost) per customer per month \$ (0.3204)

NEW COMMODITY CREDIT (DEBIT) \$ (0.10)