

June 1, 2022

Ms. Amanda Maxwell, Executive Director & Secretary Washington Utilities & Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

RE: Docket UT-220004 & WC Docket No. 10-90: Administration of Connect America Fund Intercarrier Compensation Replacement §54.304(d)(1).

Pursuant to 47 C.F.R. §54.304(d)(1) of the Federal Communications Commission's rules, enclosed please find the projected eligibility for CAF ICC funding for July 1, 2021 through June 30, 2022 for Mashell Telecom, Inc., Study Area Code 522431. This projection includes any identified true-ups associated with earlier filing periods. This projection has also been filed with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund.

We are requesting confidentiality under WAC 480-07-160 for the attached information due to the fact that disclosure could cause financial harm to the Company.

Should you have any questions regarding this filing, please contact me via electronic mail at Danielle.clausen@rainierconnect.net or by telephone at (360) 832-4130.

Sincerely,

Danielle Clausen
Senior VP of Finance

Danielle Clausen

Enclosures

www.rainierconnect.com



Danielle Clausen

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Study Area: MASHELL TELECOM INC. (ID: 522431)



Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

Intrastate Revenues

View TRP report in Excel

Test Year 2022-2023 Expected Maximum Intrastate Revenue: **\$0.00**

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
						H*I			[(L/K)^(12/21)-1]*100	H*L
Rate Element Description	Unit of Demand	7/1/2022 Interstate Rate	Test Year 2021-2022 Current Intrastate Rate	7/1/2022 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated	Intrastate Price-out with 7/1/2022 proposed intrastate	FY 2021 Intrastate Units: Terminating for Non- Dedicated	Test Year 2022-2023 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2022-23 Forecasted Intrastate Revenue
					or Originating and Terminating for Dedicated Elements	rate and FY2011 Demand	and total for Dedicated Elements			
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	642,685.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.57	\$46.97	\$47.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.12	\$75.16	\$76.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$231.90	\$228.99	\$231.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,117.37	\$2,090.79	\$2,117.37	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,159.08	\$2,131.97	\$2,159.08	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,305.21	\$2,276.27	\$2,305.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$410.75	\$405.59	\$410.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$442.70	\$437.14	\$442.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Entrance Facility, Per	1									
Termination ESALT 50	Circuit	\$573.54	\$566.34	\$573.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Mbps Direct Trunked Transport										
· ·	Mile	\$3.39	\$3.35	\$3.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.89	\$15.69	\$15.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$138.41	\$136.67	\$138.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Optical Channel OC3	Mile	\$148.15	\$146.29	\$148.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Optical Channel OC12	Mile	\$185.93	\$183.60	\$185.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.79	\$46.20	\$46.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.20	\$30.81	\$31.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.59	\$79.58	\$80.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$134.93	\$133.24	\$134.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$118.66	\$117.17	\$118.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.20	\$70.31	\$71.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$202.85	\$200.30	\$202.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$416.06	\$410.84	\$416.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$332.24	\$328.07	\$332.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$221.51	\$218.73	\$221.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$662.50	\$654.18	\$662.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,180.67	\$1,165.85	\$1,180.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.06	\$33.63	\$34.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.43	\$81.40	\$82.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$529.32	\$522.67	\$529.32	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Termination	\$551.15	\$544.23	\$551.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Termination	\$1,200.03	\$1,184.96	\$1,200.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Circuit terms	\$109.20	\$107.83	\$109.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Circuit terms	\$133.50	\$131.82	\$133.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Circuit terms	\$163.15	\$161.10	\$163.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Termination	\$482.96	\$476.90	\$482.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Termination	\$186.46	\$184.12	\$186.46	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$501.35	\$495.06	\$501.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$1,448.36	\$1,430.18	\$1,448.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$164.52	\$162.45	\$164.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$197.52	\$195.04	\$197.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$197.52	\$195.04	\$197.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$50.61	\$49.97	\$50.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$40.51	\$40.00	\$40.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$164.52	\$162.45	\$164.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Port	\$101.29	\$100.02	\$101.29	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Call	\$0.01660000	\$0.01640000	\$0.01660000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Facility	\$8.94	\$8.83	\$8.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Facility	\$44.69	\$44.13	\$44.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Facility	\$139.10	\$137.35	\$139.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	Termination Circuit terms Circuit terms Circuit terms Circuit terms Termination Port Port Port Port Port Call Facility Facility Circuit	Termination \$1,200.03 Circuit \$109.20 Circuit \$133.50 Circuit \$163.15 Termination \$482.96 Termination \$186.46 Port \$501.35 Port \$1,448.36 Port \$197.52 Port \$197.52 Port \$50.61 Port \$40.51 Port \$40.51 Port \$164.52 Port \$101.29 Call \$0.01660000 Facility \$8.94 Facility \$44.69 Facility \$139.10 Circuit \$287.71	Termination \$1,200.03 \$1,184.96 Circuit terms \$109.20 \$107.83 Circuit \$133.50 \$131.82 Circuit \$163.15 \$161.10 Termination \$482.96 \$476.90 Termination \$186.46 \$184.12 Port \$501.35 \$495.06 Port \$1,448.36 \$1,430.18 Port \$197.52 \$162.45 Port \$197.52 \$195.04 Port \$40.51 \$40.00 Port \$40.51 \$40.00 Port \$101.29 \$100.02 Call \$0.01660000 \$0.01640000 Facility \$8.94 \$8.83 Facility \$44.69 \$44.13 Facility \$139.10 \$137.35 Circuit \$287.71 \$284.10	Termination \$1,200.03 \$1,184.96 \$1,200.03 Circuit terms 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Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.56	\$4.50	\$4.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.84	\$45.26	\$45.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$87.79	\$86.69	\$87.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$452.39	\$446.71	\$452.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020300	\$0.00020000	\$0.00020300	642,685.00	\$130.47	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00105900	\$0.00104600	\$0.00105900	642,685.00	\$680.60	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00267300	\$0.00263900	\$0.00267300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$357.16	\$352.68	\$357.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$481.61	\$475.56	\$481.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$238.10	\$235.11	\$238.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$478.36	\$472.35	\$478.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$496.75	\$490.51	\$496.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges										

Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC		\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$380.27	\$375.50	\$380.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$583.43	\$576.11	\$583.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$811.07				\$0.00

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Study Area: MASHELL TELECOM INC. (ID: 522431)



Access Recovery Charges

Recalculate ARC Rates & CAF Support rever



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Study Area: MASHELL TELECOM INC. (ID: 522431)



TY 2022-2023 Toll Free Originating End Office Access Service Rate Calculations

USOC	Intrastate and Interstate Toll-Free Usage-Based Originating End Office Access Service Rate Elements	Current Interstate Originating Toll- Free End Office Rate	Current Intrastate Originating Toll- Free End Office Rate	Proposed Interstate Originating Toll- Free End Office Rate (1/2 of Current Rates)	Proposed Intrastate Originating Toll- Free End Office Rate (1/2 of Current Rates)
	Originating Local Switching	\$ 0.03838	\$ 0.03838.	\$ 0 019194	\$ 0 01919,
	Information surcharge, per 100 originating access minutes	\$ 0.05280	\$ 0.05280	\$ 0.026400	\$ 0.02640
	Originating Carrier Common Line		\$ 0.00000		\$ 0.00000
	Originating Transport or Residual Interconnection Charges		\$ 0.00000		\$ 0.000001

Data previously submitted on 4/6/2022 1:15:23 PM (Eastern Time)

Data submitted by Danielle Clausen

[Records response entered/updated on the above part of the screen]

Note: Effective July 1, 2022 intrastate and interstate switched end office rates associated with 8YY traffic are reduced by 50 percent. NECA does not file intrastate rates. Please refer to intrastate access rate tariff filings to view final intrastate rates...

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Study Area: MASHELL TELECOM INC. (ID: 522431)

Study Area USAC Reports

[View printer-friendly report]

Select Report ->

Settlement Type: Cost [Data to be provided to USAC/FCC in June 2022 for CAF ICC Purposes]

View USAC report in Excel

Test Period 7/1/22-6/30/23 Post True-up (Filing) View

	Test Period 7/1/22-6/30/23 Post True-up (Filing) View	
Rate-of-Re	turn (ROR) Carrier Revenue Requirement	
	2011 Interstate Switched Access Revenue Requirement	
	FY 2011 Intrastate Terminating Switched Access Revenues	
	FY 2011 Net Reciprocal Compensation Revenues	
I	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
	ROR Carrier Baseline Adjustment Factor (0.95 ^ 11)	
	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
I	Pool Administration Expenses	
	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
evenues 1	rom Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	
	Interstate Allocated Switched Access Revenues#	
	Transitional Intrastate Access Service Revenues	
	Net Transitional Reciprocal Compensation Revenues	
	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
ligible Red	covery	
14	TRS Increment	
	Regulatory Fees Increment	
	NANPA Increment	
	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
	Adjustment for Double Recovery or Corrections	
	Test Period 20/21 Trueup - Net Impact on Total Eligible Recovery	
	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
evenues 1	rom Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
	Single Line Business ARC Revenues	
	Multi-Line Business ARC Revenues	

24	Total ARC Revenues (Line 21 + Line 22 + Line 23)							
Connect Ame	Connect America Fund (CAF) ICC Support**							
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)							
Revised CAF I	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops							
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13							
	Adjusted Test Period 2022-2023 CAFICC Support (Line 25 - Line 26)							

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants) **NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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