

Harbor Disposal and Eastern Grays Harbor Disposal
Dump Fee Calc References

INPUT CELLS

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2000
4 cans	97	Yds. Per ton n/a
5 cans	117	
6 cans	137	Annual 12
40 gallon Can	40 *	
Supercan 60	47	
Supercan 90	68	
Once a month	34	
Extras	34	
Com'l		
Cans	29	
Yards	125	
1 yd container	175	
1.5 yd container	250	
2 yd container	324	
3 yd container	473	
4 yd container	613	
6 yd container	840	
8 yd container	980	
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor	729 *	
4 yd packer/compactor	1,379 *	
6 yd packer/compactor	1,890 *	
Compaction Ratio: 3:1	3	
2 yd packer/compactor	972 *	
3 yd packer/compactor	1,419 *	
4 yd packer/compactor	1,839 *	
6 yd packer/compactor	2,520 *	
Compaction Ratio: 4:1	4	
3 yd packer/compactor	1,892 *	
4 yd packer/compactor	2,452 *	
6 yd packer/compactor	3,360 *	
Compaction Ratio: 5:1	5	
4 yd packer/compactor	3,065 *	
6 yd packer/compactor	4,200 *	

* not on meeks - for compactors
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 106.77	\$ 0.053	
New Rate per ton	\$ 109.50	\$ 0.055	
Increase	\$ 2.73	\$ 0.001365	2.56%
Disposal Fee Revenue Increase	\$ 27,534		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l	
Revenue Inc from Co Proposed Rates	\$ 27,506	
Collected Revenue Excess/(Deficiency)	\$ 27	Immaterial

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

	Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Company Current Tariff - Post COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Calculated Rate - Post COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
Residential	15	OVERFILL / OVERWEIGHT CAN	CAN OVERWEIGHT/OVERFILL		1	34	34	34	\$ 0	\$ 0	7.66	7.63	\$ 0.05	\$ 7.71	\$ 7.68	\$ 8	\$ 8	\$ 0	-
	20	20 GL 1X WK 1	Mini Can WG		4,401	20	88,020	86,817	\$ 119	\$ 121	\$ 12.76	\$ 12.71	\$ 0.12	\$ 12.88	\$ 12.83	\$ 12,959	\$ 13,081	\$ 121	-
	20	20 GL 1X WK NO RECY 1	Mini Can WG-NR		364	20	7,287	7,187	\$ 10	\$ 10	\$ 14.76	\$ 14.71	\$ 0.12	\$ 14.88	\$ 14.83	\$ 1,241	\$ 1,251	\$ 10	-
	20	32 GL 1X MO 1	32 Gal Can -1 MG		497	34	16,901	16,670	\$ 23	\$ 23	\$ 7.17	\$ 7.14	\$ 0.05	\$ 7.22	\$ 7.19	\$ 3,564	\$ 3,587	\$ 23	-
	20	32 GL 1X MO NO RECY 1	32 Gal Can -1 MG-NR		18	34	612	604	\$ 1	\$ 1	\$ 9.17	\$ 9.14	\$ 0.05	\$ 9.22	\$ 9.19	\$ 165	\$ 166	\$ 1	-
	20	32 GL 1X WK NO RECY 1	32 Gal Can -1 WG-NR		7,983	34	271,435	267,724	\$ 365	\$ 374	\$ 20.44	\$ 20.37	\$ 0.20	\$ 20.64	\$ 20.57	\$ 37,657	\$ 38,031	\$ 374	-
	20	32 GL 1X WK NO RECY 2	32 Gal Can -2 WG-NR		598	51	30,478	30,061	\$ 41	\$ 42	\$ 30.35	\$ 30.24	\$ 0.30	\$ 30.65	\$ 30.54	\$ 4,186	\$ 4,227	\$ 42	-
	20	32 GL 1X WK NO RECY 3	32 Gal Can -3 WG-NR		99	77	7,599	7,495	\$ 10	\$ 10	\$ 40.60	\$ 40.44	\$ 0.46	\$ 41.06	\$ 40.90	\$ 925	\$ 935	\$ 10	-
	20	32 GL 1X WK NO RECY 4	32 Gal Can -4 WG-NR		52	97	5,058	4,989	\$ 7	\$ 7	\$ 50.42	\$ 50.23	\$ 0.58	\$ 51.00	\$ 50.81	\$ 607	\$ 614	\$ 7	-
	20	32 GL 1X WK W/RECY 1	32 Gal Can -1 WG		15,223	34	517,595	510,518	\$ 697	\$ 713	\$ 18.44	\$ 18.37	\$ 0.20	\$ 18.64	\$ 18.57	\$ 64,781	\$ 65,494	\$ 713	-
	20	32 GL 1X WK W/RECY 2	32 Gal Can -2 WG		527	51	26,895	26,527	\$ 36	\$ 37	\$ 28.35	\$ 28.24	\$ 0.30	\$ 28.65	\$ 28.54	\$ 3,450	\$ 3,487	\$ 37	-
	20	32 GL 1X WK W/RECY 3	32 Gal Can -3 WG		104	77	8,016	7,906	\$ 11	\$ 11	\$ 38.60	\$ 38.44	\$ 0.46	\$ 39.06	\$ 38.90	\$ 927	\$ 938	\$ 11	-
	20	32 GL EOW NO RECY 1	32 Gal Can -1 EOW-NR		467	34	15,892	15,675	\$ 21	\$ 22	\$ 15.08	\$ 15.03	\$ 0.10	\$ 15.18	\$ 15.13	\$ 3,253	\$ 3,275	\$ 22	-
	20	32 GL EOW W/RECY 1	32 Gal Can -1 EOW		2,049	34	69,669	68,717	\$ 94	\$ 96	\$ 13.08	\$ 13.03	\$ 0.10	\$ 13.18	\$ 13.13	\$ 12,370	\$ 12,466	\$ 96	-
	20	35 GL 1X MO NO RECY 1	35 Gal Cart MG-NR		12	34	408	403	\$ 1	\$ 1	\$ 9.88	\$ 9.85	\$ 0.05	\$ 9.93	\$ 9.90	\$ 119	\$ 119	\$ 1	-
	20	35 GL 1X MO W/RECY 1	35 Gal Cart MG		263	34	8,953	8,831	\$ 12	\$ 12	\$ 7.88	\$ 7.85	\$ 0.05	\$ 7.93	\$ 7.90	\$ 2,075	\$ 2,087	\$ 12	-
	20	35 GL 1X WK NO RECY 1	35 Gal Cart WG-NR		814	34	27,661	27,283	\$ 37	\$ 38	\$ 21.72	\$ 21.64	\$ 0.20	\$ 21.92	\$ 21.84	\$ 4,078	\$ 4,116	\$ 38	-
	20	35 GL 1X WK W/RECY 1	35 Gal Cart WG		4,569	34	155,345	153,221	\$ 209	\$ 214	\$ 19.72	\$ 19.64	\$ 0.20	\$ 19.92	\$ 19.84	\$ 20,792	\$ 21,006	\$ 214	-
	20	35 GL EOW NO RECY 1	35 Gal Cart EOW-NR		145	34	4,940	4,873	\$ 7	\$ 7	\$ 16.00	\$ 15.94	\$ 0.10	\$ 16.10	\$ 16.04	\$ 1,073	\$ 1,080	\$ 7	-
	20	35 GL EOW W/RECY 1	35 Gal Cart EOW		1,399	34	47,550	46,900	\$ 64	\$ 65	\$ 14.00	\$ 13.94	\$ 0.10	\$ 14.10	\$ 14.04	\$ 9,037	\$ 9,102	\$ 65	-
	20	65 GL 1X MO 1	65 Gal Cart MG		6,508	47	305,881	301,699	\$ 412	\$ 421	\$ 10.75	\$ 10.70	\$ 0.06	\$ 10.81	\$ 10.76	\$ 69,962	\$ 70,384	\$ 421	-
	20	65 GL 1X MO NO RECY 1	65 Gal Cart MG-NR		614	47	28,865	28,471	\$ 39	\$ 40	\$ 12.75	\$ 12.70	\$ 0.06	\$ 12.81	\$ 12.76	\$ 7,830	\$ 7,870	\$ 40	-
	20	65 GL 1X WK 1	65 Gal Cart WG		73,396	47	3,449,611	3,402,449	\$ 4,644	\$ 4,752	\$ 28.95	\$ 28.84	\$ 0.28	\$ 29.23	\$ 29.12	\$ 490,342	\$ 495,093	\$ 4,752	-
	20	65 GL 1X WK NO RECY 1	65 Gal Cart WG-NR		7,441	47	349,709	344,928	\$ 471	\$ 482	\$ 30.95	\$ 30.84	\$ 0.28	\$ 31.23	\$ 31.12	\$ 53,143	\$ 53,625	\$ 482	-
	20	65 GL EOW 1	65 Gal Cart EOW		73,210	47	3,440,873	3,393,830	\$ 4,633	\$ 4,740	\$ 18.58	\$ 18.51	\$ 0.14	\$ 18.72	\$ 18.65	\$ 627,804	\$ 632,544	\$ 4,740	-
	20	65 GL EOW NO RECY 1	65 Gal Cart EOW-NR		4,995	47	234,754	231,545	\$ 316	\$ 323	\$ 20.58	\$ 20.51	\$ 0.14	\$ 20.72	\$ 20.65	\$ 47,443	\$ 47,766	\$ 323	-
	20	95 GL 1X MO 1	95 Gal Cart MG		967	68	65,732	64,833	\$ 88	\$ 91	\$ 14.39	\$ 14.33	\$ 0.09	\$ 14.48	\$ 14.42	\$ 13,910	\$ 14,001	\$ 91	-
	20	95 GL 1X MO NO RECY 1	95 Gal Cart MG-NR		74	68	5,038	4,969	\$ 7	\$ 7	\$ 16.39	\$ 16.33	\$ 0.09	\$ 16.48	\$ 16.42	\$ 1,214	\$ 1,221	\$ 7	-
20	95 GL 1X WK 1	95 Gal Cart WG		20,941	68	1,423,971	1,404,503	\$ 1,917	\$ 1,961	\$ 39.97	\$ 39.81	\$ 0.41	\$ 40.38	\$ 40.22	\$ 193,154	\$ 195,116	\$ 1,961	-	
20	95 GL 1X WK NO RECY 1	95 Gal Cart WG-NR		1,308	68	88,959	87,743	\$ 120	\$ 123	\$ 41.97	\$ 41.81	\$ 0.41	\$ 42.38	\$ 42.22	\$ 12,671	\$ 12,793	\$ 123	-	
20	95 GL EOW 1	95 Gal Cart EOW		11,893	68	808,738	797,681	\$ 1,089	\$ 1,114	\$ 24.21	\$ 24.11	\$ 0.20	\$ 24.41	\$ 24.31	\$ 132,893	\$ 134,007	\$ 1,114	-	
20	95 GL EOW NO RECY 1	95 Gal Cart EOW-NR		562	68	38,222	37,699	\$ 51	\$ 53	\$ 26.21	\$ 26.11	\$ 0.20	\$ 26.41	\$ 26.31	\$ 6,799	\$ 6,852	\$ 53	-	
21	ON CALL SERVICE - RES	CAN ON CALL		219	34	7,450	7,348	\$ 10	\$ 10	\$ 8.25	\$ 8.22	\$ 0.05	\$ 8.30	\$ 8.27	\$ 1,808	\$ 1,818	\$ 10	-	
21	SPECIAL 32 GL - RES	32 Gal Can EXTRA		3,095	34	105,216	103,778	\$ 142	\$ 145	\$ 5.18	\$ 5.16	\$ 0.05	\$ 5.23	\$ 5.21	\$ 16,030	\$ 16,175	\$ 145	-	
21	SPECIAL 95 GL - RES	95 Gal Toter SPECIAL		150	68	10,233	10,093	\$ 14	\$ 14	\$ 15.17	\$ 15.11	\$ 0.09	\$ 15.26	\$ 15.20	\$ 2,283	\$ 2,297	\$ 14	-	
21	SPECIAL PICK UP 65 GL - R	65 Gal Toter SPECIAL		631	47	29,668	29,262	\$ 40	\$ 41	\$ 10.13	\$ 10.09	\$ 0.06	\$ 10.19	\$ 10.15	\$ 6,394	\$ 6,435	\$ 41	-	
22	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards BULKY APPLIANCE REMOVAL EXTRA		40	125	4,984	4,916	\$ 7	\$ 7	\$ 15.25	\$ 15.19	\$ 0.17	\$ 15.42	\$ 15.36	\$ 608	\$ 615	\$ 7	-	
28	APPLIANCE REMOVAL			4	125	500	493	\$ 1	\$ 1	\$ 33.85	\$ 33.85	\$ 0.17	\$ 34.86	\$ 34.86	\$ 135	\$ 139	\$ 4	-	
Total					245,634		11,708,754	11,548,676	\$ 15,764	\$ 16,128						\$ 1,867,691	\$ 1,883,823	\$ 16,132	0.86%
Commercial	22	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards Loose		59	125	7,316	7,216	\$ 10	\$ 10	\$ 27.32	\$ 27.21	\$ 0.17	\$ 27.49	\$ 27.38	\$ 1,599	\$ 1,609	\$ 10	-
	28	APPLIANCE REMOVAL	APPLIANCE REMOVAL EXTRA		23	125	2,884	2,845	\$ 4	\$ 4	\$ 33.85	\$ 33.85	\$ 0.17	\$ 34.86	\$ 34.86	\$ 781	\$ 804	\$ 23	-
	29	1 YD 1X WK 1	1 yard Permanent	First Pickup	3,112	175	544,568	537,123	\$ 733	\$ 750	\$ 37.96	\$ 37.81	\$ 0.24	\$ 38.20	\$ 38.05	\$ 118,125	\$ 118,871	\$ 747	-
	29	1 YD 1X WK 1	1 yard Permanent	Additional Pickup	6,190	175	1,083,200	1,068,391	\$ 1,458	\$ 1,492	\$ 22.28	\$ 22.19	\$ 0.24	\$ 22.52	\$ 22.43	\$ 137,907	\$ 139,392	\$ 1,486	-
	29	1 YD TEMP	1 yard Temp Pickup		7	175	1,225	1,208	\$ 2	\$ 2	\$ 33.41	\$ 33.28	\$ 0.24	\$ 33.65	\$ 33.52	\$ 234	\$ 236	\$ 2	-
	29	SPECIAL PICK UP 1 YD - CO	1 yard Special		35	175	6,128	6,044	\$ 8	\$ 8	\$ 33.41	\$ 33.28	\$ 0.24	\$ 33.65	\$ 33.52	\$ 1,170	\$ 1,178	\$ 8	-
	29	1.5 YD 1X WK 1	1.5 yard Permanent	First Pickup	1,240	250	309,933	305,696	\$ 417	\$ 427	\$ 53.59	\$ 53.38	\$ 0.34	\$ 53.93	\$ 53.72	\$ 66,437	\$ 66,859	\$ 422	-
	29	1.5 YD 1X WK 1	1.5 yard Permanent	Additional Pickup	2,887	250	721,689	711,823	\$ 972	\$ 994	\$ 30.76	\$ 30.55	\$ 0.34	\$ 31.01	\$ 30.89	\$ 88,537	\$ 89,518	\$ 981	-
	29	1.5 YD TEMP	1.5 yard Temp Pickup		27	250	6,751	6,659	\$ 9	\$ 9	\$ 47.67	\$ 47.17	\$ 0.34	\$ 47.70	\$ 47.51	\$ 1,279	\$ 1,288	\$ 9	-
	29	SPECIAL PICK UP 1.5 YD -	1.5 yard Special		21	250	5,250	5,178	\$ 7	\$ 7	\$ 47.36	\$ 47.17	\$ 0.34	\$ 47.70	\$ 47.51	\$ 995	\$ 1,002	\$ 7	-
	29	2 YD 1X WK 1	2 yard Permanent	First Pickup	1,181	324	382,604	377,373	\$ 515	\$ 527	\$ 65.40	\$ 65.14	\$ 0.45	\$ 65.85	\$ 65.59	\$ 77,229	\$ 77,761	\$ 531	-
	29	2 YD 1X WK 1	2 yard Permanent	Additional Pickup	3,314	324	1,073,576	1,058,899	\$ 1,445	\$ 1,479	\$ 40.96	\$ 40.80	\$ 0.45	\$ 41.41	\$ 41.25	\$ 135,721	\$ 137,212	\$ 1,491	-
	29	2 YD TEMP	2 yard Temp Pickup		284	324	92,033	90,775	\$ 124	\$ 127	\$ 60.95	\$ 60.71	\$ 0.45	\$ 61.40	\$ 61.16	\$ 17,313	\$ 17,441	\$ 128	-
	29	SPECIAL PICK UP 2 YD - CO	2 yard Special		28	324	9,080	8,956	\$ 12	\$ 13	\$ 60.95	\$ 60.71	\$ 0.45	\$ 61.40	\$ 61.16	\$ 1,708	\$ 1,721	\$ 13	-
	29	3 YD 1X WK 1	3 yard Permanent	First Pickup	305	473	144,412	142,438	\$ 194	\$ 199	\$ 88.43	\$ 88.08	\$ 0.65	\$ 89.08	\$ 88.73	\$ 26,999	\$ 27,197	\$ 198	-
	29	3 YD 1X WK 1	3 yard Permanent	Additional Pickup	958	473	452,984	446,791	\$ 610	\$ 624	\$ 59.16	\$ 58.93	\$ 0.65	\$ 59.81	\$ 59.58	\$ 56,657	\$ 57,279	\$ 622	-
	29	SPECIAL PICK UP 3 YD - CO	3 yard Special		42	473	19,875	19,603	\$ 27	\$ 27	\$ 82.17	\$ 81.85	\$ 0.65	\$ 82.82	\$ 82.50	\$ 3,453	\$ 3,480	\$ 27	-
	29	4 YD 1X WK 1	4 yard Permanent	First Pickup	405	613	248,486	245,089	\$ 335	\$ 342	\$ 109.85	\$ 109.42	\$ 0.84	\$ 110.69	\$ 110.26	\$ 44,529	\$ 44,869	\$ 341	-
	29	4 YD 1X WK 1	4 yard Permanent	Additional Pickup	1,261	613	772,762	762,197	\$ 1,040	\$ 1,064	\$ 74.05	\$ 73.76	\$ 0.84	\$ 74.89	\$ 74.60	\$ 93,349	\$ 94,408	\$ 1,059	-
	29	SPECIAL PICK UP 4 YD - CO	4 yard Special		16	613	9,811	9,677	\$ 13	\$ 14	\$ 108.18	\$ 107.75	\$ 0.84	\$ 109.02	\$ 108.59	\$ 1,731	\$ 1,745	\$ 13	-
	29	6 YD 1X WK 1	6 yard Permanent	First Pickup	241	840	202,374	199,607	\$ 272	\$ 279	\$ 168.38	\$ 167.72	\$ 1.16	\$ 169.54	\$ 168.88	\$ 40,566	\$ 40,846	\$ 279	-
	29	6 YD 1X WK 1	6 yard Permanent	Additional Pickup	786	840	660,076	651,052	\$ 889	\$ 909	\$ 104.16	\$ 103.75	\$ 1.16	\$ 105.32	\$ 104.91	\$ 81,849	\$ 82,761	\$ 912	-
	29	SPECIAL PICK UP 6 YD - CO	6 yard Special		8	840	6,720	6,628	\$ 9	\$ 9	\$ 141.03	\$ 140.48	\$ 1.16	\$ 142.19	\$ 141.64	\$ 1,128	\$ 1,138	\$ 9	-
	29	8 YD 1X WK 1	8 yard Permanent	First Pickup	125	980	122,963	121,282	\$ 166	\$ 169	\$ 203.49	\$ 202.69	\$ 1.35	\$ 204.84	\$ 204.04	\$ 25,532	\$ 25,702	\$ 169	-
	29	8 YD 1X WK 1	8 yard Permanent	Additional Pickup	357	980	349,511	344,733	\$ 471	\$ 481	\$ 127.82	\$ 127.32	\$ 1.35	\$ 129.17	\$ 128.67	\$ 45,586	\$ 46,068	\$ 481	-

Harbor Disposal and Eastern Grays Harbor Disposal
Dump Fee Calculation
Effective 1/1/2022

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Company Current Tariff - Post COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Calculated Rate - Post COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
Totals				298,339		19,988,556	19,715,280	\$ 26,911	\$ 27,534						3,228,133	3,255,640	27,506	0.85%

Check to Mapping Tab

Adjustment Factor Calculation	
Total	9,858 TG-210449
Total Tonnage	19,715,280
Total Pounds	298,339
Total Pick Ups	98.63%
Adjustment factor	

	Summary		
	Current Revenue	Increase	Proposed Revenue
Resi	\$ 1,867,691	0.86%	\$ 1,883,823
Comm	\$ 1,360,442	0.84%	\$ 1,371,817
Total	3,228,133	0.85%	3,255,640

27,506

Pass Thru Tons **3,971 TG-210449**

Pass Thru Increase \$ **10,839.7**

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Company Current Tariff - Post COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Calculated Rate - Post COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
Resi	20 32 GL 1X WK W/RECY 4	32 Gal Can -4 WG		52	97	5,044	4,975	\$ 7	\$ 7	\$ 48.42	\$ 48.23	\$ 0.58	\$ 49.00	\$ 48.81			\$ -
	20 32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR		52	117	6,084	6,001	\$ 8	\$ 8	\$ 60.28	\$ 60.05	\$ 0.70	\$ 60.98	\$ 60.75			\$ -
	20 32 GL 1X WK W/RECY 5	32 Gal Can -5 WG		52	117	6,084	6,001	\$ 8	\$ 8	\$ 58.28	\$ 58.05	\$ 0.70	\$ 58.98	\$ 58.75			\$ -
	21 Prepaid Bag	Prepaid Bag		12	34	408	402	\$ 1	\$ 1	\$ 5.78	\$ 5.75	\$ 0.05	\$ 5.83	\$ 5.80			\$ -
	22 Bulky Additional Cubic Yards	Bulky Additional Cubic Yards		12	125	1,500	1,479	\$ 2	\$ 2	\$ 10.86	\$ 10.81	\$ 0.17	\$ 11.03	\$ 10.98			\$ -
	22 Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 2	\$ 2	\$ 15.25	\$ 15.19	\$ 0.17	\$ 15.42	\$ 15.36			\$ -
	22 Loose Additional Cubic Yards	Loose Additional Cubic Yards		12	125	1,500	1,479	\$ 2	\$ 2	\$ 20.00	\$ 19.92	\$ 0.17	\$ 20.17	\$ 20.09			\$ -
	22 Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 2	\$ 2	\$ 27.32	\$ 27.21	\$ 0.17	\$ 27.49	\$ 27.38			\$ -
	Total				216		23,620	23,297	\$ 32	\$ 33						0	0
Commercial	26 Overweight per pound	Overweight per pound		12	1	12	12	\$ 0	\$ 0	\$ 0.13	\$ 0.13	\$ 0.00	\$ 0.13	\$ 0.13			\$ -
	29 3 yard Temp Pickup	3 yard Temp Pickup		12	473	5,676	5,598	\$ 8	\$ 8	\$ 82.17	\$ 81.85	\$ 0.65	\$ 82.82	\$ 82.50			\$ -
	29 4 yard Temp Pickup	4 yard Temp Pickup		12	613	7,356	7,255	\$ 10	\$ 10	\$ 108.18	\$ 107.75	\$ 0.84	\$ 109.02	\$ 108.59			\$ -
	29 6 yard Temp Pickup	6 yard Temp Pickup		12	840	10,080	9,942	\$ 14	\$ 14	\$ 141.03	\$ 140.48	\$ 1.16	\$ 142.19	\$ 141.64			\$ -
	29 8 yard Temp Pickup	8 yard Temp Pickup		12	980	11,760	11,599	\$ 16	\$ 16	\$ 184.86	\$ 184.13	\$ 1.35	\$ 186.21	\$ 185.48			\$ -
	30 32 Gal One Unit	32 Gal One Unit - Special Pickup		12	34	408	402	\$ 1	\$ 1	\$ 14.02	\$ 13.96	\$ 0.05	\$ 14.07	\$ 14.01			\$ -
	30 65 Gal One Unit	65 Gal One Unit - Special Pickup		12	47	564	556	\$ 1	\$ 1	\$ 12.84	\$ 12.79	\$ 0.06	\$ 12.90	\$ 12.85			\$ -
	30 95 Gal One Unit	95 Gal One Unit - Special Pickup		12	68	816	805	\$ 1	\$ 1	\$ 16.09	\$ 16.02	\$ 0.09	\$ 16.18	\$ 16.11			\$ -
	30 32 Gal Over 5 Units	32 Gal Over 5 Units		12	29	348	343	\$ 0	\$ 0	\$ 3.46	\$ 3.44	\$ 0.04	\$ 3.50	\$ 3.48			\$ -
	30 65 Gal Can Extra	65 Gal Can Extra		12	47	564	556	\$ 1	\$ 1	\$ 7.38	\$ 7.35	\$ 0.06	\$ 7.44	\$ 7.41			\$ -
	30 95 Gal Can Extra	95 Gal Can Extra		12	68	816	805	\$ 1	\$ 1	\$ 10.63	\$ 10.59	\$ 0.09	\$ 10.72	\$ 10.68			\$ -
	30 32 Gal First 5 Grouped	32 Gal First 5 Grouped		12	68	816	805	\$ 1	\$ 1	\$ 3.70	\$ 3.68	\$ 0.09	\$ 3.79	\$ 3.77			\$ -
	Total				132		39,204	38,668	\$ 53	\$ 54						0	0

LOB	Item/Page	SERVICE CODE	STANDARD SERVICE CODE	SERVICE	DETAILS	TYPE	As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
RESIDENTIAL	Item 100, pg 20	20 GL 1X WK 1	20 GL 1X WK 1	Mini Can	WG		WG Mini Can WG	20 Gal	20	4.33	974	4,221
RESIDENTIAL	Item 100, pg 20	20 GL 1X WK NO RECY 1	20 GL 1X WK NO RECY 1	Mini Can	WG-NR		WG-NR Mini Can WG-NR	20 Gal	20	4.33	84	364
RESIDENTIAL	Item 100, pg 20	20 GL 1X WK W/RECY 1	20 GL 1X WK 1	Mini Can	WG		WG Mini Can WG	20 Gal	20	4.33	42	180
RESIDENTIAL	Item 100, pg 20	32 GL 1X MO NO RECY 1	32 GL 1X MO NO RECY 1	32 Gal Can -1	MG-NR		MG-NR 32 Gal Can -1 MG-NR	32 Gal	34	1.00	18	18
RESIDENTIAL	Item 100, pg 20	32 GL 1X MO W/RECY 1	32 GL 1X MO 1	32 Gal Can -1	MG		MG 32 Gal Can -1 MG	32 Gal	34	1.00	497	497
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK NO RECY 1	32 GL 1X WK NO RECY 1	32 Gal Can -1	WG-NR		WG-NR 32 Gal Can -1 WG-NR	32 Gal	34	4.33	1,842	7,983
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK NO RECY 2	32 GL 1X WK NO RECY 2	32 Gal Can -2	WG-NR		WG-NR 32 Gal Can -2 WG-NR	32 Gal	51	4.33	138	598
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK NO RECY 3	32 GL 1X WK NO RECY 3	32 Gal Can -3	WG-NR		WG-NR 32 Gal Can -3 WG-NR	32 Gal	77	4.33	23	99
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK NO RECY 4	32 GL 1X WK NO RECY 4	32 Gal Can -4	WG-NR		WG-NR 32 Gal Can -4 WG-NR	32 Gal	97	4.33	12	52
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK W/RECY 1	32 GL 1X WK W/RECY 1	32 Gal Can -1	WG		WG 32 Gal Can -1 WG	32 Gal	34	4.33	3,513	15,223
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK W/RECY 2	32 GL 1X WK W/RECY 2	32 Gal Can -2	WG		WG 32 Gal Can -2 WG	32 Gal	51	4.33	122	527
RESIDENTIAL	Item 100, pg 20	32 GL 1X WK W/RECY 3	32 GL 1X WK W/RECY 3	32 Gal Can -3	WG		WG 32 Gal Can -3 WG	32 Gal	77	4.33	24	104
RESIDENTIAL	Item 100, pg 20	32 GL EOW NO RECY 1	32 GL EOW NO RECY 1	32 Gal Can -1	EOW-NR		EOW-NR 32 Gal Can -1 EOW-NR	32 Gal	34	2.17	216	467
RESIDENTIAL	Item 100, pg 20	32 GL EOW W/RECY 1	32 GL EOW W/RECY 1	32 Gal Can -1	EOW		EOW 32 Gal Can -1 EOW	32 Gal	34	2.17	946	2,049
RESIDENTIAL	Item 100, pg 20	35 GL 1X MO NO RECY 1	35 GL 1X MO NO RECY 1	35 Gal Cart	MG-NR		MG-NR 35 Gal Cart MG-NR	35 Gal	34	1.00	12	12
RESIDENTIAL	Item 100, pg 20	35 GL 1X MO W/RECY 1	35 GL 1X MO W/RECY 1	35 Gal Cart	MG		MG 35 Gal Cart MG	35 Gal	34	1.00	263	263
RESIDENTIAL	Item 100, pg 20	35 GL 1X WK NO RECY 1	35 GL 1X WK NO RECY 1	35 Gal Cart	WG-NR		WG-NR 35 Gal Cart WG-NR	35 Gal	34	4.33	188	814
RESIDENTIAL	Item 100, pg 20	35 GL 1X WK W/RECY 1	35 GL 1X WK W/RECY 1	35 Gal Cart	WG		WG 35 Gal Cart WG	34	34	4.33	1,054	4,569
RESIDENTIAL	Item 100, pg 20	35 GL EOW NO RECY 1	35 GL EOW NO RECY 1	35 Gal Cart	EOW-NR		EOW-NR 35 Gal Cart EOW-NR	35 Gal	34	2.17	67	145
RESIDENTIAL	Item 100, pg 20	35 GL EOW W/RECY 1	35 GL EOW W/RECY 1	35 Gal Cart	EOW		EOW 35 Gal Cart EOW	35 Gal	34	2.17	645	1,399
RESIDENTIAL	Item 100, pg 20	65 GL 1X MO 1	65 GL 1X MO 1	65 Gal Cart	MG		MG 65 Gal Cart MG	65 Gal	47	1.00	20	20
RESIDENTIAL	Item 100, pg 20	65 GL 1X MO NO RECY 1	65 GL 1X MO NO RECY 1	65 Gal Cart	MG-NR		MG-NR 65 Gal Cart MG-NR	65 Gal	47	1.00	614	614
RESIDENTIAL	Item 100, pg 20	65 GL 1X MO W/RECY 1	65 GL 1X MO 1	65 Gal Cart	MG		MG 65 Gal Cart MG	65 Gal	47	1.00	6,488	6,488
RESIDENTIAL	Item 100, pg 20	65 GL 1X WK 1	65 GL 1X WK 1	65 Gal Cart	WG		WG 65 Gal Cart WG	65 Gal	47	4.33	108	469
RESIDENTIAL	Item 100, pg 20	65 GL 1X WK NO RECY 1	65 GL 1X WK NO RECY 1	65 Gal Cart	WG-NR		WG-NR 65 Gal Cart WG-NR	65 Gal	47	4.33	1,717	7,441
RESIDENTIAL	Item 100, pg 20	65 GL 1X WK W/RECY 1	65 GL 1X WK 1	65 Gal Cart	WG		WG 65 Gal Cart WG	65 Gal	47	4.33	16,829	72,927
RESIDENTIAL	Item 100, pg 20	65 GL EOW 1	65 GL EOW 1	65 Gal Cart	EOW		EOW 65 Gal Cart EOW	65 Gal	47	2.17	175	380
RESIDENTIAL	Item 100, pg 20	65 GL EOW NO RECY 1	65 GL EOW NO RECY 1	65 Gal Cart	EOW-NR		EOW-NR 65 Gal Cart EOW-NR	65 Gal	47	2.17	2,305	4,995
RESIDENTIAL	Item 100, pg 20	65 GL EOW W/RECY 1	65 GL EOW 1	65 Gal Cart	EOW		EOW 65 Gal Cart EOW	65 Gal	47	2.17	33,614	72,830
RESIDENTIAL	Item 100, pg 20	95 GL 1X MO 1	95 GL 1X MO 1	95 Gal Cart	MG		MG 95 Gal Cart MG	95 Gal	68	1.00	4	4
RESIDENTIAL	Item 100, pg 20	95 GL 1X MO NO RECY 1	95 GL 1X MO NO RECY 1	95 Gal Cart	MG-NR		MG-NR 95 Gal Cart MG-NR	95 Gal	68	1.00	74	74
RESIDENTIAL	Item 100, pg 20	95 GL 1X MO W/RECY 1	95 GL 1X MO 1	95 Gal Cart	MG		MG 95 Gal Cart MG	95 Gal	68	1.00	963	963
RESIDENTIAL	Item 100, pg 20	95 GL 1X WK 1	95 GL 1X WK 1	95 Gal Cart	WG		WG 95 Gal Cart WG	95 Gal	68	4.33	29	126
RESIDENTIAL	Item 100, pg 20	95 GL 1X WK NO RECY 1	95 GL 1X WK NO RECY 1	95 Gal Cart	WG-NR		WG-NR 95 Gal Cart WG-NR	95 Gal	68	4.33	302	1,308
RESIDENTIAL	Item 100, pg 20	95 GL 1X WK W/RECY 1	95 GL 1X WK 1	95 Gal Cart	WG		WG 95 Gal Cart WG	95 Gal	68	4.33	4,803	20,814
RESIDENTIAL	Item 100, pg 20	95 GL EOW 1	95 GL EOW 1	95 Gal Cart	EOW		EOW 95 Gal Cart EOW	95 Gal	68	2.17	6	14
RESIDENTIAL	Item 100, pg 20	95 GL EOW NO RECY 1	95 GL EOW NO RECY 1	95 Gal Cart	EOW-NR		EOW-NR 95 Gal Cart EOW-NR	95 Gal	68	2.17	259	562
RESIDENTIAL	Item 100, pg 20	95 GL EOW W/RECY 1	95 GL EOW 1	95 Gal Cart	EOW		EOW 95 Gal Cart EOW	95 Gal	68	2.17	5,483	11,880
RESIDENTIAL	Item 230, pg 28	APPLIANCE REMOVAL - RES	APPLIANCE REMOVAL	APPLIANCE REMOVAL	EACH		EXTRA APPLIANCE REMOVAL EXTRA	N/A	125	1.00	4	4
RESIDENTIAL	Item 150, pg 22	BULKY ITEM PICK UP - RES	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards	EACH		BULKY 1 - 4 Cubic Yards BULKY	YARD	125	1.00	40	40
RESIDENTIAL	Item 100, pg 21	EXTRA CAN, BAG, BOX - RES	SPECIAL 32 GL - RES	32 Gal Can	EACH		EXTRA 32 Gal Can EXTRA	32 Gal	34	1.00	3,085	3,085
RESIDENTIAL	Item 100, pg 21	ON CALL SERVICE - RES	ON CALL SERVICE - RES	CAN	EACH		ON CALL CAN ON CALL	32 Gal	34	1.00	213	213
RESIDENTIAL	Item 55, pg 100	OVERSIZE CAN - RES	OVERFILL / OVERWEIGHT CAN	CAN	EACH		OVERWEIGHT/OVERFILL CAN OVERWEIGHT/OVERFILL	32 Gal	34	1.00	1	1
RESIDENTIAL	Item 100, pg 21	SPECIAL 32 GL - RES	SPECIAL 32 GL - RES	32 Gal Can or Unit	EACH		SPECIAL 32 Gal Can or Unit SPECIAL	32 Gal	34	1.00	1	1
RESIDENTIAL	Item 100, pg 21	SPECIAL 95 GL - RES	SPECIAL 95 GL - RES	95 Gal Toter	EACH		SPECIAL 95 Gal Toter SPECIAL	95 Gal	68	1.00	3	3
RESIDENTIAL	Item 100, pg 21	SPECIAL PICK UP 32 GL - RES	SPECIAL 32 GL - RES	32 Gal Can or Unit	EACH		SPECIAL 32 Gal Can or Unit SPECIAL	32 Gal	34	1.00	9	9
RESIDENTIAL	Item 100, pg 21	SPECIAL PICK UP 65 GL - R	SPECIAL PICK UP 65 GL - R	65 Gal Toter	EACH		SPECIAL 65 Gal Toter SPECIAL	65 Gal	47	1.00	631	631
RESIDENTIAL	Item 100, pg 21	SPECIAL PICK UP 95 GL - R	SPECIAL 95 GL - RES	95 Gal Toter	EACH		SPECIAL 95 Gal Toter SPECIAL	95 Gal	68	1.00	147	147
RESIDENTIAL	Item 100, pg 21	SPECIAL PICKUP 35 GL - RES	ON CALL SERVICE - RES	CAN	EACH		ON CALL CAN ON CALL	35 Gal	34	1.00	6	6
COMMERCIAL	Item 240, pg 29	1 YD 1X WK 1	1 YD 1X WK 1	1 yard	EACH		Permanent 1 yard Permanent	1 YD	175	4.33	1,181	5,119
COMMERCIAL	Item 240, pg 29	1 YD EOW 1	1 YD 1X WK 1	1 yard	EACH		Permanent 1 yard Permanent	1 YD	175	2.17	1,931	4,183
COMMERCIAL	Item 240, pg 29	1 YD TEMP	1 YD TEMP	1 yard	EACH		Temp Pickup 1 yard Temp Pickup	1 YD	175	1.00	7	7
COMMERCIAL	Item 240, pg 29	1.5 YD 1X MO 1	1.5 YD 1X WK 1	1.5 yard	EACH		Permanent 1.5 yard Permanent	1.5 YD	250	1.00	7	7
COMMERCIAL	Item 240, pg 29	1.5 YD 1X WK 1	1.5 YD 1X WK 1	1.5 yard	EACH		Permanent 1.5 yard Permanent	1.5 YD	250	4.33	570	2,471
COMMERCIAL	Item 240, pg 29	1.5 YD 2X WK 1	1.5 YD 1X WK 1	1.5 yard	EACH		Permanent 1.5 yard Permanent	1.5 YD	250	8.67	33	283
COMMERCIAL	Item 240, pg 29	1.5 YD EOW 1	1.5 YD 1X WK 1	1.5 yard	EACH		Permanent 1.5 yard Permanent	1.5 YD	250	2.17	630	1,365
COMMERCIAL	Item 240, pg 29	1.5 YD TEMP	1.5 YD TEMP	1.5 yard	EACH		Temp Pickup 1.5 yard Temp Pickup	1.5 YD	250	1.00	27	27
COMMERCIAL	Item 240, pg 29	2 YD 1X WK 1	2 YD 1X WK 1	2 yard	EACH		Permanent 2 yard Permanent	2 YD	324	4.33	773	3,350
COMMERCIAL	Item 240, pg 29	2 YD 2X WK 1	2 YD 1X WK 1	2 yard	EACH		Permanent 2 yard Permanent	2 YD	324	8.67	40	348
COMMERCIAL	Item 240, pg 29	2 YD EOW 1	2 YD 1X WK 1	2 yard	EACH		Permanent 2 yard Permanent	2 YD	324	2.17	368	797
COMMERCIAL	Item 240, pg 29	2 YD TEMP	2 YD TEMP	2 yard	EACH		Temp Pickup 2 yard Temp Pickup	2 YD	324	1.00	284	284
COMMERCIAL	Item 240, pg 29	3 YD 1X WK 1	3 YD 1X WK 1	3 yard	EACH		Permanent 3 yard Permanent	3 YD	473	4.33	278	1,203
COMMERCIAL	Item 240, pg 29	3 YD EOW 1	3 YD 1X WK 1	3 yard	EACH		Permanent 3 yard Permanent	3 YD	473	2.17	28	60
COMMERCIAL	Item 245, pg 30	32 GL 1X WK COMM 1	32 GL 1X WK COMM 1	32 Gal Can	Monthly		Monthly Minimum 32 Gal Can Monthly Minimum	32 Gal	29	4.33	2,379	10,310
COMMERCIAL	Item 245, pg 30	32 GL 1X WK NO RECY COMM	32 GL 1X WK COMM 1	32 Gal Can	Monthly		Monthly Minimum 32 Gal Can Monthly Minimum	32 Gal	29	4.33	1	4
COMMERCIAL	Item 245, pg 30	32 GL 1X WK W/RECY COMM 1	32 GL 1X WK COMM 1	32 Gal Can	Monthly		Monthly Minimum 32 Gal Can Monthly Minimum	32 Gal	29	4.33	156	677
COMMERCIAL	Item 240, pg 29	4 YD 1X WK 1	4 YD 1X WK 1	4 yard	EACH		Permanent 4 yard Permanent	4 YD	613	4.33	315	1,364
COMMERCIAL	Item 240, pg 29	4 YD 2X WK 1	4 YD 1X WK 1	4 yard	EACH		Permanent 4 yard Permanent	4 YD	613	8.67	16	141
COMMERCIAL	Item 240, pg 29	4 YD EOW 1	4 YD 1X WK 1	4 yard	EACH		Permanent 4 yard Permanent	4 YD	613	2.17	74	161
COMMERCIAL	Item 240, pg 29	6 YD 1X WK 1	6 YD 1X WK 1	6 yard	EACH		Permanent 6 yard Permanent	6 YD	840	4.33	675	4,333
COMMERCIAL	Item 240, pg 29	6 YD 2X WK 1	6 YD 1X WK 1	6 yard	EACH		Permanent 6 yard Permanent	6 YD	840	8.67	18	156
COMMERCIAL	Item 240, pg 29	6 YD EOW 1	6 YD 1X WK 1	6 yard	EACH		Permanent 6 yard Permanent	6 YD	840	2.17	44	95
COMMERCIAL	Item 245, pg 30	65 GL 1X WK COMM 1	65 GL 1X WK COMM 1	65 Gal Cart	EACH		per PU 65 Gal Cart per PU	65 Gal	47	4.33	566	2,453
COMMERCIAL	Item 245, pg 30	65 GL EOW COMM 1	65 GL 1X WK COMM 1	65 Gal Cart	EACH		per PU 65 Gal Cart per PU	65 Gal	47	2.17	1,560	3,380
COMMERCIAL	Item 240, pg 29	8 YD 1X WK 1	8 YD 1X WK 1	8 yard	EACH		Permanent 8 yard Permanent	8 YD	980	4.33	97	421
COMMERCIAL	Item 240, pg 29	8 YD EOW 1	8 YD 1X WK 1	8 yard	EACH		Permanent 8 yard Permanent	8 YD	980	2.17	28	62
COMMERCIAL	Item 245, pg 30	95 GL 1X WK COMM 1	95 GL 1X WK COMM 1	95 Gal Cart	EACH		per PU 95 Gal Cart per PU	95 Gal	68	4.33	362	1,569
COMMERCIAL	Item 245, pg 30	95 GL EOW NO RECY COMM 1	95 GL 1X WK COMM 1	95 Gal Cart	EACH		per PU 95 Gal Cart per PU	95 Gal	68	2.17	66	142
COMMERCIAL	Item 245, pg 30	95 GL EOW W/RECY COMM 1	95 GL 1X WK COMM 1	95 Gal Cart	EACH		per PU 95 Gal Cart per PU	95 Gal	68	2.17	48	103
COMMERCIAL	Item 230, pg 28	APPLIANCE REMOVAL - COMM	APPLIANCE REMOVAL	APPLIANCE REMOVAL	EACH		EXTRA APPLIANCE REMOVAL EXTRA	N/A	125	1.00	23	23
COMMERCIAL	Item 245, pg 30	CAN COUNT - COMM	CAN COUNT - COMM	32 Gal	EACH		Single Not Grouped 32 Gal Single Not Grouped	32 Gal	29	1.00	10,411	10,411
COMMERCIAL	Item 245, pg 30	EXTRA CAN, BAG, BOX - COM	EXTRA CAN, BAG, BOX - COM	32 Gal Can	EACH		Extra 32 Gal Can Extra	32 Gal	29	1.00	742	742
COMMERCIAL	Item 240, pg 29	EXTRA YARDAGE - COMM	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards	EACH		Loose 1 - 4 Cubic Yards Loose	1 YARD	125	1.00	59	59
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 1 YD - CO	SPECIAL PICK UP 1 YD - CO	1 yard	EACH		Special 1 yard Special	1 YD	175	1.00	35	35
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 1.5 YD - CO	SPECIAL PICK UP 1.5 YD - CO	1.5 yard	EACH		Special 1.5 yard Special	1.5 YD	250	1.00	21	21
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 2 YD - CO	SPECIAL PICK UP 2 YD - CO	2 yard	EACH		Special 2 yard Special	2 YD	324	1.00	28	28
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 3 YD - CO	SPECIAL PICK UP 3 YD - CO	3 yard	EACH		Special 3 yard Special	3 YD	473	1.00	42	42
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 4 YD - CO	SPECIAL PICK UP 4 YD - CO	4 yard	EACH		Special 4 yard Special	4 YD	613	1.00	16	16
COMMERCIAL	Item 240, pg 29	SPECIAL PICK UP 6 YD - CO	SPECIAL PICK UP 6 YD - CO	6 yard	EACH		Special 6 yard Special	6 YD	840	1.00	8	8
COMMERCIAL	Item 240, pg 29	SPECIAL PICKUP 8 YD - COMM	SPECIAL PICKUP 8 YD - COMM	8 yard	EACH		Special 8 yard Special	8 YD	980	1.00	4	4

	Customers	Monthly
RESIDENTIAL	88,616	7,385
COMMERCIAL	23,454	1,955
Annual Cust	Price Out	Mapping
Resi	88,616	88,616
Comm	23,454	23,454

Total for check on DF Calc tab 298,339

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

2020	Month	MSW	RESI	COMM	UTC -										Total Tons
					ABERDEEN	COSMOPOLIS	ELMA	HARBOR	MCCLEARY	MONTESANO	OAKVILLE	OCEAN SHORES	SOUTH BEND	WESTPORT	
Apr	MSW	RESI	386.13	32.71	62.6	609.11	41.46	74.29	14.09	180.68	76.59	51.78	1,529.44		
	MSW	COMM	266.02	2.72	56.77	166.55	17.58	9.4	0.83	88.5		60.27	668.64		
May	MSW	RESI	381.01	43.80	63.38	570.31	45.84	110.07	14.98	179.32	92.01	1,541.48			
	MSW	COMM	277.52	2.86	50.50	167.45	15.84	10.55	0.82	120.61		65.96	712.11		
June	MSW	RESI	406.63	48.27	79.69	617.54	45.69	84.76	14.73	181.91	116.91	1,650.80			
	MSW	COMM	357.05	7.11	50.99	188.70	15.37	8.22	1.23	180.39		111.04	920.10		
July	MSW	RESI	410.78	47.02	95.10	628.52	55.49	92.10	17.01	217.09	96.59	1,725.02			
	MSW	COMM	361.99	3.29	58.62	237.34	20.73	8.24	1.31	244.48		118.06	1,054.06		
August	MSW	RESI	372.84	34.90	63.48	601.39	42.87	95.93	13.95	212.96	91.23	1,587.96			
	MSW	COMM	324.99	3.59	48.27	233.95	16.30	10.86	1.21	238.70		118.86	996.73		
Sept	MSW	RESI	848.59	43.57	80.49	674.81	43.22	86.39	16.99	199.59	98.19	71.57	2,163.41		
	MSW	COMM	368.46	3.70	47.68	233.20	17.14	7.65	1.31	203.08		129.06	1,011.28		
Oct	MSW	RESI	373.49	45.14	16.66	612.62	54.32	105.20	17.41	189.37	97.10	56.28	1,567.59		
	MSW	COMM	368.37	2.66	60.96	220.70	22.65	5.55	1.48	179.19		101.73	963.29		
Nov	MSW	RESI	374.87	47.26	61.57	592.38	57.82	79.30	14.71	194.71	87.36	54.47	1,564.45		
	MSW	COMM	343.95	3.59	46.82	205.68	15.93	8.84	1.68	156.63		88.16	871.28		
Dec	MSW	RESI	421.87	36.54	77.97	683.00	42.26	92.66	14.21	197.76	91.72	64.55	1,722.54		
	MSW	COMM	353.64	2.73	56.98	201.69	17.95	5.96	1.67	143.49		82.46	866.57		
2021 Jan	MSW	RESI	384.98	39.32	63.73	600.53	42.70	104.73	17.77	181.23	99.12	61.54	1,595.65		
	MSW	COMM	344.15	0.71	44.80	259.05	18.56	5.42	1.64	134.59		89.46	898.38		
FEB	MSW	RESI	344.10	36.58	56.99	533.92	40.06	83.10	13.21	168.76	82.17	50.17	1,409.06		
	MSW	COMM	327.58	1.04	43.27	154.93	16.09	7.28	1.10	141.47		79.47	772.23		
MAR	MSW	RESI	401.34	39.31	74.51	641.29	43.17	92.17	14.90	202.78	104.83	58.16	1,672.46		
	MSW	COMM	394.55	0.94	44.72	222.98	12.17	9.56	1.13	193.44		94.57	974.06		
Total	MSW	RESI	5,106.63	494.42	796.17	7,365.42	554.90	1,100.70	183.96	2,306.16	1,133.81	687.68	19,729.85		
	MSW	COMM	4,088.27	34.94	610.38	2,492.22	206.31	97.53	15.41	2,024.57	-	1,139.10	10,708.73		
	Total		9,194.90	529.36	1,406.55	9,857.64	761.21	1,198.23	199.37	4,330.73	1,133.81	1,826.78	30,438.58		
	%		30.21%	1.74%	4.62%	32.39%	2.50%	3.94%	0.65%	14.23%	3.72%	6.00%	100.00%		

Total Tons (except South Bend)						
Tons	Price/Ton	Comm/Resi Disposal	PT	GL 40139	Difference	
1,452.85	\$ 106.77	\$ 155,120.79	\$ 54,661.38	\$ 281,757.58		
668.64	\$ 106.77	\$ 71,390.69				
1,449.47	\$ 106.77	\$ 154,759.91	\$ 66,912.24	\$ 304,007.58		\$ (6,303.44)
712.11	\$ 106.77	\$ 76,031.98				
1,533.89	\$ 106.77	\$ 163,773.44	\$ 73,726.48	\$ 339,280.78		\$ (3,541.79)
920.10	\$ 106.77	\$ 98,239.08				
1,628.43	\$ 106.77	\$ 173,867.47	\$ 90,979.84	\$ 377,395.12		\$ (5.82)
1,054.06	\$ 106.77	\$ 112,541.99				
1,496.73	\$ 106.77	\$ 159,805.86	\$ 79,508.28	\$ 346,858.02		\$ (1,123.02)
996.73	\$ 106.77	\$ 106,420.86				
2,065.22	\$ 106.77	\$ 220,503.54	\$ 83,910.74	\$ 417,354.08		\$ (4,965.44)
1,011.28	\$ 106.77	\$ 107,974.37				
1,470.49	\$ 106.77	\$ 157,004.22	\$ 83,353.55	\$ 352,098.03		\$ (8,889.79)
963.29	\$ 106.77	\$ 102,850.47				
1,477.09	\$ 106.77	\$ 157,708.90	\$ 58,498.70	\$ 310,216.67		\$ (982.51)
871.28	\$ 106.77	\$ 93,026.57				
1,630.82	\$ 106.77	\$ 174,122.65	\$ 83,523.53	\$ 349,628.21		\$ 541.65
866.57	\$ 106.77	\$ 92,523.68				
1,496.53	\$ 106.77	\$ 159,784.51	\$ 67,808.44	\$ 319,267.02		\$ 4,245.96
898.38	\$ 106.77	\$ 95,920.03				
1,326.89	\$ 106.77	\$ 141,672.05	\$ 74,616.77	\$ 297,146.68		\$ 1,593.13
772.23	\$ 106.77	\$ 82,451.00				
1,567.63	\$ 106.77	\$ 167,375.86	\$ 97,187.18	\$ 367,671.04		\$ 892.38
974.06	\$ 106.77	\$ 104,000.39				
18,596.04	\$ 106.77	\$ 1,985,499.19	\$ 914,687.13	\$ 4,062,377.58		\$ (18,820.16)
10,708.73	\$ 106.77	\$ 1,143,371.10				-0.5%

South Bend Tons				
Tons	Price/Ton	Comm/Resi/R O Disposal	GL 40101	Difference
76.59	\$ 123.93	\$ 9,491.81	\$ 9,491.81	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
92.01	\$ 123.93	\$ 11,402.56	\$ 11,402.56	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
116.91	\$ 123.93	\$ 14,488.67	\$ 14,488.67	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
96.59	\$ 123.93	\$ 11,970.37	\$ 11,970.37	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
91.23	\$ 123.93	\$ 11,306.27	\$ 11,306.27	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
98.19	\$ 123.93	\$ 12,168.95	\$ 12,168.95	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
97.10	\$ 123.93	\$ 12,033.28	\$ 12,033.28	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
87.36	\$ 123.93	\$ 10,826.49	\$ 10,826.49	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
91.72	\$ 123.93	\$ 11,366.27	\$ 11,366.27	\$ -
-	\$ 123.93	\$ -	\$ -	\$ -
99.12	\$ 125.97	\$ 12,486.15	\$ 12,486.15	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -
82.17	\$ 125.97	\$ 10,351.58	\$ 10,351.58	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -
104.83	\$ 125.97	\$ 13,204.81	\$ 13,204.81	\$ -
-	\$ 125.97	\$ -	\$ -	\$ -
\$ 1,133.81		\$ 141,097.21	\$ 141,097.21	\$ -
		\$ -	\$ -	\$ -

Packer Tons		
Regulated	9,857.64	34%
Non-Regulated	19,447.13 A	66%
	29,304.77	

A Non-regulated tons exclude South Bend since that disposal is coded to 40101.

Tip Fee	2020	2021
Grays Harbor	\$ 106.77	\$ 106.77
Royal Heights	\$ 123.93	\$ 125.97

*Only South Bend tons go to RH TS

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula					
Service Code	Service Code Description						Cart Size	Can Size	Container Counts		Quantity	Count
TAKEN FROM MOST RECENT FILING - TG 210449												
RESIDENTIAL SERVICES												
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE											
RL020.0G1W001	20 GL 1X WK 1	11.68	11.71	11,384.08	974	81	20				1	81
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	1,150.80	84	7	20				1	7
SL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	-	-	-	20				1	-
SL020.0G1W001WREC	20 GL 1X WK W/RECY 1	11.68	11.71	485.95	42	3	20				1	3
RL020.0G1W003WREC	20 GL 1X WK W/RECY 3	35.04	35.13	-	-	-	20				3	-
RL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-		32			1	-
SL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-	-			32		1	-
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.56	8.58	154.28	18	2	32				1	2
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	6.56	6.58	3,263.35	497	41	32				1	41
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	18.87	18.92	34,787.40	1,842	154	32				1	154
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	27.94	28.01	3,855.52	138	11	32				2	23
RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	37.31	37.41	850.32	23	2	32				3	6
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	46.30	46.42	557.55	12	1	32				4	4
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	16.87	16.92	59,309.47	3,513	293	32				1	293
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	25.94	26.01	3,159.11	122	10	32				2	20
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	35.31	35.41	848.84	24	2	32				3	6
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	44.30	44.42	-	-	-	32				4	-
RL032.0GEO001NOREC	32 GL EOW NO RECY 1	13.97	14.00	3,015.35	216	18	32				1	18
RL032.0GEO001WREC	32 GL EOW W/RECY 1	11.97	12.00	11,327.65	946	79	32				1	79
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	9.21	9.23	110.66	12	1	35				1	1
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	7.21	7.23	1,900.00	263	22	35				1	22
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.04	20.09	3,764.77	188	16	35				1	16
SL035.0G1W001WREC	35 GL 1X WK W/RECY 1	18.04	18.09	19,034.42	1,054	88	35				1	88
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	14.81	14.84	993.61	67	6	35				1	6
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.81	12.84	8,273.26	645	54	35				1	54
SL065.0G1M001	65 GL 1X MO 1	9.83	9.86	197.29	20	2	65				1	2
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.83	11.86	7,269.94	614	51	65				1	51
SL065.0G1M002NOREC	65 GL 1X MO NO RECY 2	-	-	-	-	-	65				2	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.83	9.86	63,824.92	6,488	541	65				1	541
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-	65				2	-
SL065.0G1W001	65 GL 1X WK 1	26.49	26.56	2,868.68	108	9	65				1	9
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-	-	65				2	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.49	28.56	48,948.72	1,717	143	65				1	143
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.49	26.56	446,108.40	16,829	1,402	65				1	1,402
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-	65				2	-
SL065.0GEO001	65 GL EOW 1	17.00	17.05	2,983.75	175	15	65				1	15
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	19.00	19.05	43,828.84	2,305	192	65				1	192
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-	-	65				2	-
SL065.0GEO003NOREC	65 GL EOW NO RECY 3	-	-	-	-	-	65				3	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	17.00	17.05	571,855.73	33,614	2,801	65				1	2,801
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-	65				2	-
SL095.0G1M001	95 GL 1X MO 1	13.16	13.20	52.64	4	0	95				1	0
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.16	15.20	1,123.83	74	6	95				1	6
SL095.0G1M001WRECSPCL	95 GL 1X MO S/D W/RECY 1	-	-	-	-	-	95				1	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	13.16	13.20	12,678.21	963	80	95				1	80
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-	95				2	-
SL095.0G1W001	95 GL 1X WK 1	36.57	36.67	1,065.75	29	2	95				1	2
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.57	38.67	11,651.70	302	25	95				1	25
SL095.0G1W002NOREC	95 GL 1X WK NO RECY 2	-	-	-	-	-	95				2	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	36.57	36.67	175,781.48	4,803	400	95				1	400
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-	-	95				2	-
SL095.0GEO001	95 GL EOW 1	22.15	22.21	139.52	6	1	95				1	1
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.15	24.21	6,268.94	259	22	95				1	22
SL095.0GEO001WREC	95 GL EOW W/RECY 1	22.15	22.21	121,527.76	5,483	457	95				1	457
SL095.0GEO002WREC	95 GL EOW W/RECY 12	-	-	-	-	-	95				12	-
ACCESSEOW-RES	ACCESS EOW - RES	4.41	4.43	342.89	78	6						
ACCESS-RES	ACCESS FEE - RES	8.79	8.84	1,411.58	160	13						
ACCESSSMTH-RES	ACCESS FEE MONTHLY - RES	1.02	2.04	18.74	15	1						
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(157.93)	-	-						
APPLIANCER	APPLIANCE REMOVAL - RES	33.24	33.85	134.79	4	0						
BULKY-RES	BULKY ITEM PICK UP - RES	13.95	13.99	556.82	40	3						
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-						
CLEAN-RES	CONTAINER CLEANING FEE	10.13	10.16	-	-	-						
UNRETURN-RES	CONTAINER UNRETURNED FEE	75.00	75.00	300.00	4	0						
DISP-RES	DISPOSAL FEE - RES	-	-	-	-	-						
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-						
DRIVEINEOW-RES	DRIVE IN EOW - RES	4.07	4.09	633.57	155	13						
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.14	8.16	3,837.18	471	39						
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-						
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.74	4.75	14,628.94	3,085	257						
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-						
GFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-	-						

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$	4,562,891
COVID Expenses to be Recovered	\$	35,325
2-Year Reco very with B&O and WUTC Fee	\$	18,071
2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%

2020-2021

Service Code Description

TAKEN FROM MOST RECENT FILL

RESIDENTIAL SERVICES	Proposed Annual				COVID EXPENSE RECOVERY		
	Proposed Tariff Rate	Revenue	Change in Annual		Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual
RESIDENTIAL GARBAGE							
20 GL 1X WK 1	\$ 12.71	\$ 12,383	\$ 999	8.78%	\$ 12.76	\$ 12,432.38	\$ 49.04
20 GL 1X WK NO RECY 1	\$ 14.88	\$ 1,251	\$ 101	8.75%	\$ 14.94	\$ 1,256.42	\$ 4.96
20 GL 1X WK NO RECY 1	\$ 14.88	\$ -	\$ -	#DIV/0!	\$ 14.94	\$ -	\$ -
20 GL 1X WK W/RECY 1	\$ 12.71	\$ 529	\$ 43	8.78%	\$ 12.76	\$ 530.71	\$ 2.09
20 GL 1X WK W/RECY 3	\$ 38.14	\$ -	\$ -	#DIV/0!	\$ 38.29	\$ -	\$ -
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -
32 GL 1X MO NO RECY 1	\$ 9.32	\$ 168	\$ 14	8.77%	\$ 9.35	\$ 168.47	\$ 0.66
32 GL 1X MO W/RECY 1	\$ 7.14	\$ 3,551	\$ 288	8.82%	\$ 7.17	\$ 3,565.20	\$ 14.06
32 GL 1X WK NO RECY 1	\$ 20.54	\$ 37,843	\$ 3,056	8.78%	\$ 20.62	\$ 37,993.28	\$ 149.88
32 GL 1X WK NO RECY 2	\$ 30.41	\$ 4,194	\$ 338	8.77%	\$ 30.53	\$ 4,210.40	\$ 16.61
32 GL 1X WK NO RECY 3	\$ 40.62	\$ 925	\$ 75	8.78%	\$ 40.78	\$ 928.68	\$ 3.66
32 GL 1X WK NO RECY 4	\$ 50.40	\$ 607	\$ 49	8.78%	\$ 50.60	\$ 608.90	\$ 2.40
32 GL 1X WK W/RECY 1	\$ 18.37	\$ 64,535	\$ 5,225	8.81%	\$ 18.44	\$ 64,790.24	\$ 255.59
32 GL 1X WK W/RECY 2	\$ 28.24	\$ 3,437	\$ 277	8.78%	\$ 28.35	\$ 3,450.17	\$ 13.61
32 GL 1X WK W/RECY 3	\$ 38.44	\$ 924	\$ 75	8.80%	\$ 38.60	\$ 927.19	\$ 3.66
32 GL 1X WK W/RECY 4	\$ 48.23	\$ -	\$ -	#DIV/0!	\$ 48.42	\$ -	\$ -
32 GLEOW NO RECY 1	\$ 15.20	\$ 3,279	\$ 264	8.74%	\$ 15.26	\$ 3,291.96	\$ 12.99
32 GLEOW W/RECY 1	\$ 13.03	\$ 12,321	\$ 994	8.77%	\$ 13.08	\$ 12,370.06	\$ 48.80
35 GL 1X MO NO RECY 1	\$ 10.02	\$ 120	\$ 10	8.73%	\$ 10.06	\$ 120.79	\$ 0.48
35 GL 1X MO W/RECY 1	\$ 7.85	\$ 2,067	\$ 167	8.79%	\$ 7.88	\$ 2,075.22	\$ 8.19
35 GL 1X WK NO RECY 1	\$ 21.81	\$ 4,095	\$ 330	8.77%	\$ 21.90	\$ 4,111.26	\$ 16.22
35 GL 1X WK W/RECY 1	\$ 19.64	\$ 20,708	\$ 1,674	8.79%	\$ 19.72	\$ 20,789.99	\$ 82.01
35 GLEOW NO RECY 1	\$ 16.11	\$ 1,080	\$ 87	8.74%	\$ 16.18	\$ 1,084.71	\$ 4.28
35 GLEOW W/RECY 1	\$ 13.94	\$ 8,998	\$ 725	8.76%	\$ 14.00	\$ 9,033.75	\$ 35.64
65 GL 1X MO 1	\$ 10.70	\$ 215	\$ 18	8.90%	\$ 10.75	\$ 215.70	\$ 0.85
65 GL 1X MO NO RECY 1	\$ 12.88	\$ 7,908	\$ 638	8.78%	\$ 12.93	\$ 7,939.34	\$ 31.32
65 GL 1X MO NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X MO W/RECY 1	\$ 10.70	\$ 69,454	\$ 5,629	8.82%	\$ 10.75	\$ 69,728.64	\$ 275.07
65 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X WK 1	\$ 28.84	\$ 3,121	\$ 252	8.80%	\$ 28.95	\$ 3,133.52	\$ 12.36
65 GL 1X WK 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X WK NO RECY 1	\$ 31.01	\$ 53,241	\$ 4,293	8.77%	\$ 31.13	\$ 53,452.15	\$ 210.86
65 GL 1X WK W/RECY 1	\$ 28.84	\$ 485,286	\$ 39,178	8.78%	\$ 28.95	\$ 487,208.21	\$ 1,921.95
65 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GLEOW 1	\$ 18.51	\$ 3,248	\$ 264	8.86%	\$ 18.58	\$ 3,261.05	\$ 12.86
65 GLEOW NO RECY 1	\$ 20.68	\$ 47,679	\$ 3,850	8.78%	\$ 20.76	\$ 47,867.35	\$ 188.83
65 GLEOW NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GLEOW NO RECY 3	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GLEOW W/RECY 1	\$ 18.51	\$ 622,223	\$ 50,367	8.81%	\$ 18.58	\$ 624,686.86	\$ 2,464.28
65 GLEOW W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X MO 1	\$ 14.33	\$ 57	\$ 5	8.90%	\$ 14.39	\$ 57.55	\$ 0.23
95 GL 1X MO NO RECY 1	\$ 16.50	\$ 1,223	\$ 99	8.79%	\$ 16.57	\$ 1,227.51	\$ 4.84
95 GL 1X MO S/D W/RECY 1	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X MO W/RECY 1	\$ 14.33	\$ 13,796	\$ 1,118	8.81%	\$ 14.39	\$ 13,850.39	\$ 54.64
95 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X WK 1	\$ 39.81	\$ 1,160	\$ 94	8.84%	\$ 39.97	\$ 1,164.55	\$ 4.59
95 GL 1X WK NO RECY 1	\$ 41.98	\$ 12,675	\$ 1,023	8.78%	\$ 42.15	\$ 12,724.84	\$ 50.20
95 GL 1X WK NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY 1	\$ 39.81	\$ 191,231	\$ 15,450	8.79%	\$ 39.97	\$ 191,988.58	\$ 757.36
95 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GLEOW 1	\$ 24.11	\$ 152	\$ 12	8.86%	\$ 24.21	\$ 152.49	\$ 0.60
95 GLEOW NO RECY 1	\$ 26.28	\$ 6,819	\$ 550	8.77%	\$ 26.39	\$ 6,845.82	\$ 27.01
95 GLEOW W/RECY 1	\$ 24.11	\$ 132,209	\$ 10,681	8.79%	\$ 24.21	\$ 132,732.47	\$ 523.61
95 GLEOW W/RECY 12	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
ACCESS EOW - RES	\$ 4.80	\$ 374	\$ 31	8.99%	\$ 4.82	\$ 375.18	\$ 1.48
ACCESS FEE - RES	\$ 9.59	\$ 1,538	\$ 127	8.97%	\$ 9.63	\$ 1,544.26	\$ 6.09
ACCESS FEE MONTHLY - RES	\$ 2.21	\$ 34	\$ 15	82.40%	\$ 2.22	\$ 34.32	\$ 0.14
ADJUSTMENT SERVICE - RES	\$ -	\$ -	\$ 158	-100.00%	\$ -	\$ -	\$ -
APPLIANCE REMOVAL - RES	\$ 36.75	\$ 147	\$ 12	9.06%	\$ 36.90	\$ 147.58	\$ 0.58
BULKY ITEM PICK UP - RES	\$ 15.19	\$ 606	\$ 49	8.77%	\$ 15.25	\$ 608.05	\$ 2.40
CITY FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
CONTAINER CLEANING FEE	\$ 11.03	\$ -	\$ -	#DIV/0!	\$ 11.07	\$ -	\$ -
CONTAINER UNRETURNED FEE	\$ 81.43	\$ 326	\$ 26	8.57%	\$ 81.75	\$ 327.00	\$ 1.29
DISPOSAL FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
DONATED SERVICE RESIDENTIAL	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
DRIVE IN EOW - RES	\$ 4.44	\$ 690	\$ 57	8.96%	\$ 4.46	\$ 693.08	\$ 2.73
DRIVE IN SERVICE - RES	\$ 8.86	\$ 4,174	\$ 336	8.77%	\$ 8.89	\$ 4,190.18	\$ 16.53
EMPLOYEE SERVICE RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
EXTRA CAN, BAG, BOX - RES	\$ 5.16	\$ 15,907	\$ 1,278	8.74%	\$ 5.18	\$ 15,970.30	\$ 63.00
EXTRA YARDAGE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula					
Service Code	Service Code Description						Cart Size	Can Size	Container Size	Quantity	Count	
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-						
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-						
LOOSE-RES	LOOSE MATERIAL - RES	24.99	25.06	-	-	-						
OC-RES	ON CALL SERVICE - RES	7.55	7.57	1,609.70	213	18						
OW-RES	OVERFILL / OVERWEIGHT CAN	7.01	7.03	-	-	-						
OS-RES	OVERSIZE CAN - RES	7.01	7.03	7.03	1	0						
REDEL-RES	REDELIVER FEE - RES	20.25	20.30	-	-	-						
REINSTATE-RES	REINSTATE FEE - RES	11.44	11.47	2,635.85	230	19						
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	13.86	-	-						
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-						
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.82	13.86	843.94	61	5						
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	(13.82)	-	-						
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-						
SPCL32-RES	SPECIAL 32 GL - RES	7.55	7.57	7.55	1	0						
SPCL95-RES	SPECIAL 95 GL - RES	13.88	13.92	41.64	3	0						
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.55	7.57	67.97	9	1						
SP65-RES	SPECIAL PICK UP 65 GL - R	9.27	9.29	5,855.75	631	53						
SP95-RES	SPECIAL PICK UP 95 GL - R	13.88	13.92	2,048.49	147	12						
SP35-RES	SPECIAL PICKUP 35 GL - RES	7.55	7.57	45.34	6	1						
TIME-RES	TIME FEE 1 - RES	126.56	126.90	493.86	4	0						
TIMENP-RES	TIME FEE 1 - RES	93.15	93.40	537.18	6	0						
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.85	-	-	-						
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.82	-	-	-						
WI5-RES	WALK IN 101-125' - RES	8.93	8.94	214.30	24	2						
WI2-RES	WALK IN 26-50' - RES	4.13	4.14	640.79	155	13						
WI3-RES	WALK IN 51-75' - RES	5.73	5.74	360.08	63	5						
WI-RES	WALK IN 6-25' - RES	2.53	2.54	1,784.05	704	59						
WI1EOW-RES	WALK IN 6-25' EOW - RES	-	1.28	17.85	4	0						
WI1MTH-RES	WALK IN 6-25' MTH - RES	-	0.59	-	-	-						
WI4-RES	WALK IN 76-100' - RES	7.33	7.34	161.36	22	2						
TOTAL RESIDENTIAL GARBAGE				\$ 1,725,481.84	84,475	7,040						Total Carts 6,427
RESIDENTIAL RECYCLING												Total Cans 645
RESIDENTIAL RECYCLING												<i>Check -</i>
RECBINONLYR	RECYCLE SERVICE ONLY	9.98	10.00	8,629.72	864	72						
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	8.98	9.00	755,808.87	84,119	7,010						
TOTAL RESIDENTIAL RECYCLING				\$ 764,438.59	84,983	7,082						Total Carts 7,082
COMMERCIAL SERVICES												
COMMERCIAL SERVICES												
COMMERCIAL GARBAGE												
F001.0Y1W001	1YD 1X WK 1	102.64	102.90	64,971.25	633	53				1	1	53
RL001.0Y1W001	1YD 1X WK 1	102.64	102.90	56,344.46	549	46				1	1	46
F001.0Y2W001	1YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
RL001.0Y2W001	1YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
F001.0YEO001	1YD EOW 1	58.60	58.74	40,404.21	689	57				1	1	57
RL001.0YEO001	1YD EOW 1	58.60	58.74	72,798.68	1,242	103				1	1	103
RL001.OYXX001TEMPC	1YD TEMP	30.57	30.65	214.07	7	1				1	1	1
RL001.SY1M001	1.5YD 1X MO 1	49.04	49.17	334.20	7	1				1.5	1	1
F001.SY1W001	1.5YD 1X WK 1	142.48	142.88	47,848.71	336	28				1.5	1	28
RL001.SY1W001	1.5YD 1X WK 1	142.48	142.88	33,466.68	235	20				1.5	1	20
F001.SY2W001	1.5YD 2X WK 1	263.98	264.72	3,172.94	12	1				1.5	1	1
RL001.SY2W001	1.5YD 2X WK 1	263.98	264.72	5,470.37	21	2				1.5	1	2
F001.SYEO001	1.5YD EOW 1	81.87	82.09	22,837.00	279	23				1.5	1	23
RL001.SYEO001	1.5YD EOW 1	81.87	82.09	28,766.43	351	29				1.5	1	29
RL001.SYXX001TEMPC	1.5YD TEMP	43.33	43.45	1,170.99	27	2				1.5	1	2
F002.0Y1W001	2YD 1X WK 1	184.65	185.14	76,720.12	415	35				2	1	35
RL002.0Y1W001	2YD 1X WK 1	184.65	185.14	66,118.69	358	30				2	1	30
F002.0Y2W001	2YD 2X WK 1	346.94	347.86	3,592.31	10	1				2	1	1
RL002.0Y2W001	2YD 2X WK 1	346.94	347.86	10,343.98	30	2				2	1	2
F002.0YEO001	2YD EOW 1	103.69	103.97	15,128.63	146	12				2	1	12
RL002.0YEO001	2YD EOW 1	103.69	103.97	23,028.34	222	18				2	1	18
RL002.OYXX001TEMPC	2YD TEMP	55.77	55.92	15,853.38	284	24				2	1	24
F002.0YXX001TEMPC	2YD TEMP	55.77	55.92	-	-	-				2	1	-
F003.0Y1W001	3YD 1X WK 1	261.16	261.88	72,553.83	278	23				3	1	23
F003.0Y2W001	3YD 2X WK 1	495.55	496.91	-	-	-				3	1	-
F003.0YEO001	3YD EOW 1	144.24	144.64	3,999.04	28	2				3	1	2
RL003.OYXX001TEMPC	3YD TEMP	75.19	75.39	-	-	-				3	1	-
RL032.OG1W001COMM	32 GL 1X WK COMM 1	15.29	15.33	36,401.04	2,379	198			32			198
RL032.OG1W002COMM	32 GL 1X WK COMM 2	-	-	-	-	-			32			-
RL032.OG1W003COMM	32 GL 1X WK COMM 3	-	-	-	-	-			32			-
RL032.OG1W004COMM	32 GL 1X WK COMM 4	-	-	-	-	-			32			-
RL032.OG1W001NORECC	32 GL 1X WK NO RECY COMM	15.29	15.33	15.29	1	0			32			0
RL032.OG1W001WRECC	32 GL 1X WK W/RECY COMM 1	15.29	15.33	2,388.88	156	13			32			13
RL032.OG1W002WRECC	32 GL 1X WK W/RECY COMM 2	-	-	-	-	-			32			-
RL032.OG1W003WRECC	32 GL 1X WK W/RECY COMM 3	-	-	-	-	-			32			-

2020-2021

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$ 4,562,891
COVID Expenses to be Recovered	\$ 35,325
2-Year Recovery with B&O and WUTC Fee	\$ 18,071
2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%

(619) B&O Tax 1.75%
WUTC Fee 0.51%

Service Code Description

FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
GOODWILL CREDIT - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
LOOSE MATERIAL - RES	\$ 27.21	\$ -	\$ -	#DIV/0!	\$ 27.32	\$ -	\$ -	\$ -
ON CALL SERVICE - RES	\$ 8.22	\$ 1,751	\$ 142	8.81%	\$ 8.25	\$ 1,758.38	\$ 6.94	\$ -
OVERFILL / OVERWEIGHT CAN	\$ 7.63	\$ -	\$ -	#DIV/0!	\$ 7.66	\$ -	\$ -	\$ -
OVERSIZE CAN - RES	\$ 7.63	\$ 8	\$ 1	8.88%	\$ 7.66	\$ 7.68	\$ 0.03	\$ -
REDELIVER FEE - RES	\$ 22.04	\$ -	\$ -	#DIV/0!	\$ 22.13	\$ -	\$ -	\$ -
REINSTATE FEE - RES	\$ 12.45	\$ 2,867	\$ 231	8.75%	\$ 12.50	\$ 2,877.95	\$ 11.35	\$ -
RETURN TRIP 65 GL - RES	\$ -	\$ -	\$ (14)	-100.00%	\$ -	\$ -	\$ -	\$ -
RETURN TRIP 95 GL - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
RETURN TRIP FEE - RES	\$ 15.05	\$ 918	\$ 74	8.81%	\$ 15.11	\$ 921.89	\$ 3.64	\$ -
RETURN TRIP FEE CART - RE	\$ -	\$ -	\$ 14	-100.00%	\$ -	\$ -	\$ -	\$ -
ROLL OUT PART TIME RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
SPECIAL 32 GL - RES	\$ 8.22	\$ 8	\$ 1	8.86%	\$ 8.25	\$ 8.25	\$ 0.03	\$ -
SPECIAL 95 GL - RES	\$ 15.11	\$ 45	\$ 4	8.88%	\$ 15.17	\$ 45.52	\$ 0.18	\$ -
SPECIAL PICK UP 32 GL - RES	\$ 8.22	\$ 74	\$ 6	8.82%	\$ 8.25	\$ 74.26	\$ 0.29	\$ -
SPECIAL PICK UP 65 GL - R	\$ 10.09	\$ 6,367	\$ 511	8.72%	\$ 10.13	\$ 6,391.80	\$ 25.21	\$ -
SPECIAL PICK UP 95 GL - R	\$ 15.11	\$ 2,229	\$ 180	8.81%	\$ 15.17	\$ 2,237.77	\$ 8.83	\$ -
SPECIAL PICKUP 35 GL - RES	\$ 8.22	\$ 49	\$ 4	8.76%	\$ 8.25	\$ 49.51	\$ 0.20	\$ -
TIME FEE 1 - RES	\$ 137.77	\$ 537	\$ 43	8.80%	\$ 138.32	\$ 539.47	\$ 2.13	\$ -
TIME FEE 1 - RES	\$ 101.40	\$ 584	\$ 47	8.66%	\$ 101.80	\$ 586.00	\$ 2.31	\$ -
TIRE FEE LARGE - RES	\$ 12.87	\$ -	\$ -	#DIV/0!	\$ 12.92	\$ -	\$ -	\$ -
TIRE FEE SMALL - RES	\$ 3.06	\$ -	\$ -	#DIV/0!	\$ 3.07	\$ -	\$ -	\$ -
WALK IN 101-125' - RES	\$ 9.71	\$ 233	\$ 19	8.66%	\$ 9.74	\$ 233.78	\$ 0.92	\$ -
WALK IN 26-50' - RES	\$ 4.49	\$ 697	\$ 56	8.77%	\$ 4.51	\$ 699.72	\$ 2.76	\$ -
WALK IN 51-75' - RES	\$ 6.23	\$ 391	\$ 31	8.71%	\$ 6.26	\$ 393.00	\$ 1.55	\$ -
WALK IN 6-25' - RES	\$ 2.76	\$ 1,943	\$ 159	8.89%	\$ 2.77	\$ 1,950.33	\$ 7.69	\$ -
WALK IN 6-25' EOW - RES	\$ 1.38	\$ 6	\$ (12)	-68.98%	\$ 1.39	\$ 5.56	\$ 0.02	\$ -
WALK IN 6-25' MTH - RES	\$ 0.64	\$ -	\$ -	#DIV/0!	\$ 0.64	\$ -	\$ -	\$ -
WALK IN 76-100' - RES	\$ 7.97	\$ 175	\$ 14	8.68%	\$ 8.00	\$ 176.07	\$ 0.69	\$ -

TOTAL RESIDENTIAL GARBAGE	\$ 1,877,388	\$ 151,907	8.80%	\$ 1,884,824	\$ 7,435
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RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	\$ 9.59	\$ 8,286	\$ (343)	\$ 9.63	\$ 8,319.25	\$ 32.82
RECYCLING PROGRAM ADJUSTM	\$ 8.63	\$ 725,867	\$ (29,942)	\$ 8.66	\$ 728,741.59	\$ 2,874.76

TOTAL RESIDENTIAL RECYCLING	\$ 734,153	\$ (30,285)	-3.96%	\$ 737,061	\$ 2,908
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	\$ 111.72	\$ 70,672	\$ 5,701	\$ 112.16	\$ 70,951.80	\$ 279.89
1 YD 1X WK 1	\$ 111.72	\$ 61,288	\$ 4,944	\$ 112.16	\$ 61,530.76	\$ 242.73
1 YD 2X WK 1	\$ 207.80	\$ -	\$ -	\$ 208.62	\$ -	\$ -
1 YD 2X WK 1	\$ 207.80	\$ -	\$ -	\$ 208.62	\$ -	\$ -
1 YD EOW 1	\$ 63.77	\$ 43,945	\$ 3,540	\$ 64.03	\$ 44,118.67	\$ 174.04
1 YD EOW 1	\$ 63.77	\$ 79,177	\$ 6,378	\$ 64.03	\$ 79,490.54	\$ 313.58
1 YD TEMP	\$ 33.28	\$ 233	\$ 19	\$ 33.41	\$ 233.86	\$ 0.92
1.5 YD 1X MO 1	\$ 53.38	\$ 364	\$ 29	\$ 53.59	\$ 365.00	\$ 1.44
1.5 YD 1X WK 1	\$ 155.12	\$ 52,060	\$ 4,211	\$ 155.74	\$ 52,265.98	\$ 206.18
1.5 YD 1X WK 1	\$ 155.12	\$ 36,412	\$ 2,945	\$ 155.74	\$ 36,556.20	\$ 144.21
1.5 YD 2X WK 1	\$ 287.40	\$ 3,452	\$ 279	\$ 288.54	\$ 3,465.73	\$ 13.67
1.5 YD 2X WK 1	\$ 287.40	\$ 5,949	\$ 479	\$ 288.54	\$ 5,972.85	\$ 23.56
1.5 YD EOW 1	\$ 89.12	\$ 24,844	\$ 2,007	\$ 89.48	\$ 24,942.05	\$ 98.39
1.5 YD EOW 1	\$ 89.12	\$ 31,293	\$ 2,527	\$ 89.48	\$ 31,417.38	\$ 123.94
1.5 YD TEMP	\$ 47.17	\$ 1,274	\$ 103	\$ 47.36	\$ 1,278.98	\$ 5.05
2 YD 1X WK 1	\$ 201.00	\$ 83,459	\$ 6,739	\$ 201.80	\$ 83,789.58	\$ 330.53
2 YD 1X WK 1	\$ 201.00	\$ 71,920	\$ 5,802	\$ 201.80	\$ 72,205.04	\$ 284.84
2 YD 2X WK 1	\$ 377.67	\$ 3,908	\$ 315	\$ 379.16	\$ 3,923.15	\$ 15.48
2 YD 2X WK 1	\$ 377.67	\$ 11,254	\$ 910	\$ 379.16	\$ 11,298.65	\$ 44.57
2 YD EOW 1	\$ 112.88	\$ 16,457	\$ 1,329	\$ 113.33	\$ 16,522.37	\$ 65.18
2 YD EOW 1	\$ 112.88	\$ 25,050	\$ 2,022	\$ 113.33	\$ 25,149.10	\$ 99.21
2 YD TEMP	\$ 60.71	\$ 17,245	\$ 1,392	\$ 60.95	\$ 17,313.64	\$ 68.30
2 YD TEMP	\$ 60.71	\$ -	\$ -	\$ 60.95	\$ -	\$ -
3 YD 1X WK 1	\$ 284.32	\$ 78,930	\$ 6,376	\$ 285.45	\$ 79,242.43	\$ 312.60
3 YD 2X WK 1	\$ 539.49	\$ -	\$ -	\$ 541.62	\$ -	\$ -
3 YD EOW 1	\$ 157.03	\$ 4,350	\$ 351	\$ 157.66	\$ 4,367.19	\$ 17.23
3 YD TEMP	\$ 81.85	\$ -	\$ -	\$ 82.17	\$ -	\$ -
32 GL 1X WK COMM 1	\$ 16.64	\$ 39,597	\$ 3,196	\$ 16.71	\$ 39,754.16	\$ 156.82
32 GL 1X WK COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK COMM 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK NO RECY COMM	\$ 16.64	\$ 17	\$ 1	\$ 16.71	\$ 16.71	\$ 0.07
32 GL 1X WK W/RECY COMM 1	\$ 16.64	\$ 2,599	\$ 210	\$ 16.71	\$ 2,608.95	\$ 10.29
32 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK W/RECY COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021

Hardcoded/modified formula

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Container Counts					
							Cart Size	Can Size	Container Size	Quantity	Count	
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	-	-	-	-	-		32			6	-
RL032.0G1W009WRECC	32 GL 1X WK W/RECY COMM 9	-	-	-	-	-		32			9	-
FL004.0Y1W001	4 YD 1X WK 1	326.15	327.02	102,703.32	315	26				4	1	26
FL004.0Y2W001	4 YD 2X WK 1	619.55	621.20	10,102.69	16	1				4	1	1
FL004.0YEO001	4 YD EOW 1	179.79	180.27	13,382.33	74	6				4	1	6
RL004.0YXX001TEMPC	4 YD TEMP	-	-	-	-	-				4	1	-
FL004.0YXX001TEMPC	4 YD TEMP 1	98.98	99.25	-	-	-				4	1	-
FL006.0Y1W001	6 YD 1X WK 1	471.42	472.69	84,407.75	179	15				6	1	15
FL006.0Y2W001	6 YD 2X WK 1	884.07	886.47	15,919.39	18	2				6	1	2
FL006.0YEO001	6 YD EOW 1	265.57	266.29	11,685.76	44	4				6	1	4
FL006.0YXX001TEMPC	6 YD TEMP 1	129.04	129.39	-	-	-				6	1	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	29.62	29.70	16,777.64	566	47		65			1	47
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	29.62	29.70	-	-	-		65			1	-
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.62	29.70	-	-	-		65			1	-
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-	-		65			2	-
SL065.0G1W003COMM	65 GL 1X WK W/RECY COMM 3	-	-	-	-	-		65			3	-
SL065.0GEO001COMM	65 GL EOW COMM 1	14.84	14.89	23,171.40	1,560	130		65			1	130
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-		65			2	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	14.84	14.89	-	-	-		65			1	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	14.84	14.89	-	-	-		65			1	-
FL008.0Y1W001	8 YD 1X WK 1	575.67	577.20	51,798.55	90	7				8	1	7
FL008.0Y2W001	8 YD 1X WK 1	1,082.10	1,084.98	7,715.09	7	1				8	1	1
FL008.0YEO001	8 YD EOW 1	323.03	323.90	9,190.15	28	2				8	1	2
SL095.0G1W001COMM	95 GL 1X WK COMM 1	42.65	42.78	15,451.32	362	30		95			1	30
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-	-		95			2	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	42.65	42.78	-	-	-		95			1	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	42.65	42.78	-	-	-		95			1	-
SL095.0G1W002WRECC	95 GL 1X WK W/RECY COMM 2	-	-	-	-	-		95			2	-
SL095.0G2W001WRECC	95 GL 2X WK W/RECY COMM 1	85.30	85.66	-	-	-		95			1	-
SL095.0GEO001COMM	95 GL EOW COMM 1	-	-	256.44	-	-		95			1	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	21.37	21.44	1,401.98	66	5		95			1	5
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	21.37	21.44	1,017.04	48	4		95			1	4
ACCESS-COMM	ACCESS FEE - COMM	8.79	8.83	4,153.34	472	39						
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	17.58	17.67	699.68	40	3						
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.41	4.43	579.21	131	11						
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-						
APPLIANCEC	APPLIANCE REMOVAL - COMM	33.24	33.85	769.40	23	2						
CANCOUNT-COMM	CAN COUNT - COMM	3.38	3.39	35,216.04	10,411	868		32			1	200.372
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	16.00	16.04	-	-	-						
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	16.00	16.04	-	-	-						
UNRETURN-COMM	CONTAINER UNRETURNED FEE	75.00	75.00	-	-	-						
CONTRACTEDC	CONTRACTED SERVICE	-	-	-	-	-						
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	46.37	46.49	278.46	6	1						
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	46.37	46.49	835.26	18	2						
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	46.37	46.49	4,362.38	94	8						
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	55.18	55.33	-	-	-						
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	55.18	55.33	-	-	-						
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	55.18	55.33	-	-	-						
DISP-COMM	DISPOSAL FEE - COMM	106.77	106.77	-	-	-						
DIST1CAN-COMM	DISTRIBUTED 1 CAN - COMM	15.29	15.33	-	-	-						
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-						
DRIVEINEOW-COMM	DRIVE IN EOW - COMM	4.08	4.10	1,884.49	461	38						
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	8.14	8.18	8,185.70	1,004	84						
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.87	4.88	3,617.09	742	62						
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	24.99	25.06	1,464.23	59	5						
GFUEL-COMM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-						
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-	-						
LCKC	LOCK CHARGE - COMM	8.79	8.83	105.48	12	1						
LCKCEOW	LOCK CHARGE EOW - COMM	4.41	4.43	-	-	-						
OC-COMM	ON CALL SERVICE - COMM	-	-	-	-	-						
OS-COMM	OVERSIZE CAN - COMM	-	-	-	-	-						
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.25	20.30	-	-	-						
REINSTATE-COMM	REINSTATE FEE - COMM	11.44	11.47	217.90	19	2						
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	126.27	253	21						
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.61	0.61	475.19	779	65						
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.61	0.61	3,047.80	4,996	416						
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.94	0.94	-	-	-						
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	1.10	1.10	-	-	-						
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.66	1.66	-	-	-						
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	27.64	27.71	-	-	-						
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.64	27.71	-	-	-						
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.64	27.71	27.71	1	0						
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	13.82	13.86	-	-	-						
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	13.82	13.86	13.82	1	0						
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-						
SPCL65-COMM	SPECIAL 65 GL - COMM	11.75	11.78	-	-	-						
SP-COMM	SPECIAL HAUL - COMM	126.56	126.90	31.64	0	0						
SP1-COMM	SPECIAL PICK UP 1 YD - CO	30.57	30.65	1,070.83	35	3						

2020-2021

	Increase per LG MSW	7.82%	0.75%	8.57%	Current Annual Revenue	\$ 4,562,891			
	Recycle	-4.12%	0.00%	-4.12%	COVID Expenses to be Recovered	\$ 35,325			
					2-Year Recovery with B&O and WUTC Fee	\$ 18,071	(\$ 619)	B&O Tax	1.75%
					2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%		WUTC Fee	0.51%
32 GL 1X WK W/RECY COMM 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK W/RECY COMM 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 YD 1X WK 1	\$ 355.04	\$ 111,725	\$ 9,022	\$ -	\$ 356.45	\$ 112,167.44	\$ 442.48	\$ -	\$ -
4 YD 2X WK 1	\$ 674.43	\$ 10,987	\$ 884	\$ -	\$ 677.10	\$ 11,030.49	\$ 43.51	\$ -	\$ -
4 YD EOW 1	\$ 195.72	\$ 14,559	\$ 1,177	\$ -	\$ 196.49	\$ 14,616.65	\$ 57.66	\$ -	\$ -
4 YD TEMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 YD TEMP 1	\$ 107.75	\$ -	\$ -	\$ -	\$ 108.18	\$ -	\$ -	\$ -	\$ -
6 YD 1X WK 1	\$ 513.19	\$ 91,832	\$ 7,425	\$ -	\$ 515.23	\$ 92,195.95	\$ 363.70	\$ -	\$ -
6 YD 2X WK 1	\$ 962.43	\$ 17,327	\$ 1,407	\$ -	\$ 966.24	\$ 17,395.22	\$ 68.62	\$ -	\$ -
6 YD EOW 1	\$ 289.11	\$ 12,714	\$ 1,028	\$ -	\$ 290.25	\$ 12,763.97	\$ 50.35	\$ -	\$ -
6 YD TEMP 1	\$ 140.48	\$ -	\$ -	\$ -	\$ 141.03	\$ -	\$ -	\$ -	\$ -
65 GL 1X WK COMM 1	\$ 32.24	\$ 18,252	\$ 1,475	\$ -	\$ 32.37	\$ 18,324.49	\$ 72.29	\$ -	\$ -
65 GL 1X WK NO RECY COMM	\$ 32.24	\$ -	\$ -	\$ -	\$ 32.37	\$ -	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 1	\$ 32.24	\$ -	\$ -	\$ -	\$ 32.37	\$ -	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL EOW COMM 1	\$ 16.17	\$ 25,220	\$ 2,049	\$ -	\$ 16.23	\$ 25,320.20	\$ 99.88	\$ -	\$ -
65 GL EOW NO REC COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL EOW NO RECY COMM 1	\$ 16.17	\$ -	\$ -	\$ -	\$ 16.23	\$ -	\$ -	\$ -	\$ -
65 GL EOW W/RECY COMM 1	\$ 16.17	\$ -	\$ -	\$ -	\$ 16.23	\$ -	\$ -	\$ -	\$ -
8 YD 1X WK 1	\$ 626.66	\$ 56,350	\$ 4,551	\$ -	\$ 629.14	\$ 56,572.92	\$ 223.17	\$ -	\$ -
8 YD 1X WK 1	\$ 1,177.95	\$ 8,389	\$ 674	\$ -	\$ 1,182.61	\$ 8,422.27	\$ 33.22	\$ -	\$ -
8 YD EOW 1	\$ 351.65	\$ 9,997	\$ 807	\$ -	\$ 353.05	\$ 10,036.97	\$ 39.59	\$ -	\$ -
95 GL 1X WK COMM 1	\$ 46.45	\$ 16,813	\$ 1,362	\$ -	\$ 46.63	\$ 16,879.53	\$ 66.59	\$ -	\$ -
95 GL 1X WK COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 GL 1X WK NO RECY COMM	\$ 46.45	\$ -	\$ -	\$ -	\$ 46.63	\$ -	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY COMM 1	\$ 46.45	\$ -	\$ -	\$ -	\$ 46.63	\$ -	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 GL 2X WK W/RECY COMM 1	\$ 93.00	\$ -	\$ -	\$ -	\$ 93.37	\$ -	\$ -	\$ -	\$ -
95 GL EOW COMM 1	\$ -	\$ -	\$ (256)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 GL EOW NO RECY COMM 1	\$ 23.28	\$ 1,526	\$ 124	\$ -	\$ 23.37	\$ 1,531.99	\$ 6.04	\$ -	\$ -
95 GL EOW W/RECY COMM 1	\$ 23.28	\$ 1,107	\$ 90	\$ -	\$ 23.37	\$ 1,111.27	\$ 4.38	\$ -	\$ -
ACCESS FEE - COMM	\$ 9.59	\$ 4,524	\$ 371	\$ -	\$ 9.62	\$ 4,542.17	\$ 17.92	\$ -	\$ -
ACCESS FEE 2X WK - COMM	\$ 19.18	\$ 762	\$ 63	\$ -	\$ 19.26	\$ 765.46	\$ 3.02	\$ -	\$ -
ACCESS FEE EOW - COMM	\$ 4.81	\$ 631	\$ 52	\$ -	\$ 4.83	\$ 633.46	\$ 2.50	\$ -	\$ -
ADJUSTMENT SERVICE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APPLIANSE REMOVAL - COMM	\$ 36.75	\$ 848	\$ 79	\$ -	\$ 36.90	\$ 851.32	\$ 3.36	\$ -	\$ -
CAN COUNT - COMM	\$ 3.68	\$ 38,319	\$ 3,103	\$ -	\$ 3.70	\$ 38,470.40	\$ 151.76	\$ -	\$ -
CLEANING FEE 1.5 YD - COM	\$ 17.41	\$ -	\$ -	\$ -	\$ 17.48	\$ -	\$ -	\$ -	\$ -
CLEANING FEE 2 YD - COMM	\$ 17.41	\$ -	\$ -	\$ -	\$ 17.48	\$ -	\$ -	\$ -	\$ -
CONTAINER UNRETURNED FEE	\$ 81.43	\$ -	\$ -	\$ -	\$ 81.75	\$ -	\$ -	\$ -	\$ -
CONTRACTED SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 1 YD TEMP -	\$ 50.47	\$ 303	\$ 25	\$ -	\$ 50.67	\$ 304.30	\$ 1.20	\$ -	\$ -
DELIVERY FEE 1.5 YD TEMP	\$ 50.47	\$ 909	\$ 74	\$ -	\$ 50.67	\$ 912.65	\$ 3.60	\$ -	\$ -
DELIVERY FEE 2 YD TEMP -	\$ 50.47	\$ 4,746	\$ 384	\$ -	\$ 50.67	\$ 4,765.14	\$ 18.80	\$ -	\$ -
DELIVERY FEE 3 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 4 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 6 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -	\$ -
DISPOSAL FEE - COMM	\$ 115.92	\$ -	\$ -	\$ -	\$ 116.38	\$ -	\$ -	\$ -	\$ -
DISTRIBUTED 1 CAN - COMM	\$ 16.64	\$ -	\$ -	\$ -	\$ 16.71	\$ -	\$ -	\$ -	\$ -
DONATED SERVICE COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DRIVE IN EOW - COMM	\$ 4.45	\$ 2,053	\$ 169	\$ -	\$ 4.47	\$ 2,061.44	\$ 8.13	\$ -	\$ -
DRIVE IN SERVICE - COMM	\$ 8.88	\$ 8,920	\$ 734	\$ -	\$ 8.92	\$ 8,955.27	\$ 35.33	\$ -	\$ -
EXTRA CAN, BAG, BOX - COM	\$ 5.30	\$ 3,933	\$ 316	\$ -	\$ 5.32	\$ 3,948.50	\$ 15.58	\$ -	\$ -
EXTRA YARDAGE - COMM	\$ 27.21	\$ 1,592	\$ 128	\$ -	\$ 27.32	\$ 1,598.78	\$ 6.31	\$ -	\$ -
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GOODWILL CREDIT - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCK CHARGE - COMM	\$ 9.59	\$ 115	\$ 10	\$ -	\$ 9.62	\$ 115.49	\$ 0.46	\$ -	\$ -
LOCK CHARGE EOW - COMM	\$ 4.81	\$ -	\$ -	\$ -	\$ 4.83	\$ -	\$ -	\$ -	\$ -
ON CALL SERVICE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OVERSIZE CAN - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REDELIVER FEE LVL 1 - COM	\$ 22.04	\$ -	\$ -	\$ -	\$ 22.13	\$ -	\$ -	\$ -	\$ -
REINSTATE FEE - COMM	\$ 12.45	\$ 237	\$ 19	\$ -	\$ 12.50	\$ 237.87	\$ 0.94	\$ -	\$ -
RENT 1 YD TEMP - COMM	\$ 0.54	\$ 137	\$ 11	\$ -	\$ 0.54	\$ 137.63	\$ 0.54	\$ -	\$ -
RENT 1.5 YD TEMP - COMM	\$ 0.66	\$ 516	\$ 41	\$ -	\$ 0.66	\$ 517.95	\$ 2.04	\$ -	\$ -
RENT 2 YD TEMP - COMM	\$ 0.66	\$ 3,309	\$ 261	\$ -	\$ 0.66	\$ 3,322.06	\$ 13.10	\$ -	\$ -
RENT 3 YD TEMP - COMM	\$ 1.02	\$ -	\$ -	\$ -	\$ 1.02	\$ -	\$ -	\$ -	\$ -
RENT 4 YD TEMP - COMM	\$ 1.19	\$ -	\$ -	\$ -	\$ 1.20	\$ -	\$ -	\$ -	\$ -
RENT 6 YD TEMP - COMM	\$ 1.80	\$ -	\$ -	\$ -	\$ 1.81	\$ -	\$ -	\$ -	\$ -
RETURN TRIP 1 YD - COMM	\$ 30.08	\$ -	\$ -	\$ -	\$ 30.20	\$ -	\$ -	\$ -	\$ -
RETURN TRIP 1.5 YD - COMM	\$ 30.08	\$ -	\$ -	\$ -	\$ 30.20	\$ -	\$ -	\$ -	\$ -
RETURN TRIP 2 YD - COMM	\$ 30.08	\$ 30	\$ 2	\$ -	\$ 30.20	\$ 30.20	\$ 0.12	\$ -	\$ -
RETURN TRIP 65 GL - COMM	\$ 15.05	\$ -	\$ -	\$ -	\$ 15.11	\$ -	\$ -	\$ -	\$ -
RETURN TRIP FEE - COMM	\$ 15.05	\$ 15	\$ 1	\$ -	\$ 15.11	\$ 15.11	\$ 0.06	\$ -	\$ -
ROLL OUT CHARGE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL 65 GL - COMM	\$ 12.79	\$ -	\$ -	\$ -	\$ 12.84	\$ -	\$ -	\$ -	\$ -
SPECIAL HAUL - COMM	\$ 137.77	\$ 34	\$ 3	\$ -	\$ 138.32	\$ 34.58	\$ 0.14	\$ -	\$ -
SPECIAL PICK UP 1 YD - CO	\$ 33.28	\$ 1,165	\$ 94	\$ -	\$ 33.41	\$ 1,169.89	\$ 4.62	\$ -	\$ -

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

Hardcoded/modified formula

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers
SP15-COMM	SPECIAL PICK UP 1.5 YD -	43.33	43.45	910.29	21	2
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.77	55.92	1,564.86	28	2
SP3-COMM	SPECIAL PICK UP 3 YD - CO	75.19	75.39	3,162.38	42	4
SP4-COMM	SPECIAL PICK UP 4 YD - CO	98.98	99.25	1,584.22	16	1
SP6-COMM	SPECIAL PICK UP 6 YD - CO	129.04	129.39	1,032.32	8	1
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	169.14	169.60	676.56	4	0
SPCL95-COMM	SPECIAL PICKUP 96GAL - COMM	14.72	14.76	-	-	-
TIME-COMM	TIME FEE 1 - COMM	126.56	126.90	949.46	8	1
TIRE-COMM	TIRE FEE - COMM	4.00	2.82	-	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	4.00	2.82	-	-	-
W11-COMM	WALK IN 6-25' - COMM	2.55	2.55	150.45	59	5
TOTAL COMMERCIAL GARBAGE		-	-	\$ 1,146,116.83	22,476	1,206
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-	-
HAUL10-RO	HAUL 10 YD - RO	-	-	-	-	-
HAUL10CUST-RO	HAUL 10 YD CUST - RO	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	141.75	142.13	17,600.56	124	10
HAUL20CUST-RO	HAUL 20 YD CUST - RO	141.75	142.13	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	147.83	148.23	3,849.18	26	2
HAUL30-RO	HAUL 30 YD - RO	168.08	168.53	75,576.37	449	37
HAUL30CUST-RO	HAUL 30 YD CUST - RO	168.08	168.53	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	182.76	183.25	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	182.76	183.25	4,391.14	24	2
HAUL40-RO	HAUL 40 YD - RO	202.50	203.05	22,712.45	112	9
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	231.26	231.88	6,600.20	29	2
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	131.60	132.00	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	243.00	243.65	21,420.40	88	7
HAUL24-CP	COMPACTOR HAUL 24 YD - RO	251.10	251.78	2,515.08	10	1
HAUL30-CP	COMPACTOR HAUL 30 YD	260.21	260.91	5,213.30	20	2
HAUL40-CP	COMPACTOR HAUL 40 YD	301.73	302.54	35,196.33	117	10
DEL-RO	DELIVERY FEE - RO	-	-	-	-	-
DEL15TEMP-RO	DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	140.94	141.32	140.94	1	0
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	140.94	141.32	12,818.36	91	8
DEL30-RO	DELIVERY FEE 30 YD - RO	140.94	141.32	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	140.94	141.32	8,608.74	61	5
DEL40-RO	DELIVERY FEE 40 YD - RO	140.94	141.32	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	140.94	141.32	5,246.29	37	3
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	141.75	142.13	568.14	4	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	147.83	148.23	12,384.89	84	7
FINAL30-RO	FINAL PULL 30 YD - RO	168.08	168.53	1,345.99	8	1
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	182.76	183.25	9,333.01	51	4
FINAL40-RO	FINAL PULL 40 YD - RO	202.50	203.05	811.10	4	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	231.26	231.88	6,541.77	28	2
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	126.56	126.90	-	-	-
LIDRO	LID CHARGE - RO	19.85	19.90	11,562.03	582	49
LOCK-RO	LOCK CHARGE - RO	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.70	3.71	107,536.86	29,045	2,420
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	126.56	126.56	19,618.96	155	13
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	238.77	238.77	12,326.92	52	4
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	149.85	149.85	42,209.44	282	23
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	294.13	294.13	10,576.48	36	3
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	149.85	149.85	16,333.65	109	9
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	330.93	330.93	6,410.48	19	2
RENTMO-CP	RENTAL FEE MONTHLY - COMP	375.00	480.94	5,241.58	13	1
TIME-RO	TIME FEE - RO	126.56	126.90	18,343.37	145	12
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.85	81.69	7	1
TIRESM-RO	TIRE FEE SMALL - RO	4.44	2.82	345.08	83	7
TOTAL DROP BOX HAULS/RENTAL		-	-	\$ 503,460.78	666	55
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	423,393.07	-	-
DISPPULP-RO	-	-	-	-	-	-
DISPPLSTC-RO	-	-	-	-	-	-
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-

Cart Size	Can Size	Container Counts	Quantity	Count
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Total Containers	577
Total Carts	217
Total Cans	412
Check	-

20	1	13
20	1	4
30	1	23
30	1	3
40	1	9
40	1	2
Compactor	1	1

Total RO	55
Check	-

Gray's Harbor
 Regulated Areas Price Out
 April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021

Hardcoded/modified formula

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Container Counts				
							Cart Size	Can Size	Container Size	Quantity	Count
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 423,393.07							
	<u>Service Charges</u>										
	FINCHG FINANCE CHARGE	-	-	4,884.51							
	C19-ADJFIN FINANCE CHARGE ADJUSTMENT	-	-	(989.73)							
	ADJ-FIN ADJUSTMENT FINANCE CHARGE	-	-	(152.15)							
	COLLFEE COLLECTION AGENCY FEE	-	-	(271.21)							
	RETCKC RETURN CHECK CHARGE	22.07	22.13	506.08							
	COLLINT COLLECTION INTEREST	-	-	-							
	TOTAL SERVICE CHARGES			\$ 3,977.50							
	TOTAL REVENUE			\$ 4,566,868.61							

TOTAL	15,415
Check	-

2020-2021	Increase per LG MSW	7.82%	0.75%	8.57%	Current Annual Revenue	\$	4,562,891			
	Recycle	-4.12%	0.00%	-4.12%	COVID Expenses to be Recovered	\$	35,325			
					2-Year Recovery with B&O and WUTC Fee	\$	18,071	\$	(619)	B&O Tax 1.75%
					2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%			WUTC Fee 0.51%
Service Code Description										
TOTAL PASSTHROUGH DISPOSAL	\$	423,393	\$	-	\$	423,393	\$	-		

Service Charges
 FINANCE CHARGE
 FINANCE CHARGE ADJUSTMENT
 ADJUSTMENT FINANCE CHARGE
 COLLECTION AGENCY FEE
 RETURN CHECK CHARGE
 COLLECTION INTEREST
TOTAL SERVICE CHARGES

TOTAL REVENUE	\$	4,830,007	\$	267,115	\$	4,847,459	\$	17,452
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	Increase Per LG	Per Price Out	Difference
MSW	\$ 297,548	\$ 297,401	\$ (148)
Recycle	\$ (31,578)	\$ (30,285)	\$ 1,293

Tariff Page	Standard Service Code	As Shown In Tariff	Current COVID Rate	Increase	Proposed COVID Rate	Check	Current Normal Rate	Increase	Proposed Normal Rate	Check
15	OVERFILL / OVERWEIGHT CAN	CAN OVERWEIGHT/OVERFILL	7.66	0.05	7.71	OK	7.63	0.05	7.68	OK
20	20 GL 1X WK 1	Mini Can WG	12.76	0.12	12.88	OK	12.71	0.12	12.83	OK
20	20 GL 1X WK NO RECY 1	Mini Can WG-NR	14.76	0.12	14.88	OK	14.71	0.12	14.83	OK
20	32 GL 1X MO 1	32 Gal Can -1 MG	7.17	0.05	7.22	OK	7.14	0.05	7.19	OK
20	32 GL 1X MO NO RECY 1	32 Gal Can -1 MG-NR	9.17	0.05	9.22	OK	9.14	0.05	9.19	OK
20	32 GL 1X WK NO RECY 1	32 Gal Can -1 WG-NR	20.44	0.20	20.64	OK	20.37	0.20	20.57	OK
20	32 GL 1X WK NO RECY 2	32 Gal Can -2 WG-NR	30.35	0.30	30.65	OK	30.24	0.30	30.54	OK
20	32 GL 1X WK NO RECY 3	32 Gal Can -3 WG-NR	40.60	0.46	41.06	OK	40.44	0.46	40.90	OK
20	32 GL 1X WK NO RECY 4	32 Gal Can -4 WG-NR	50.42	0.58	51.00	OK	50.23	0.58	50.81	OK
20	32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR	60.28	0.70	60.98	OK	60.05	0.70	60.75	OK
20	32 GL 1X WK W/RECY 1	32 Gal Can -1 WG	18.44	0.20	18.64	OK	18.37	0.20	18.57	OK
20	32 GL 1X WK W/RECY 2	32 Gal Can -2 WG	28.35	0.30	28.65	OK	28.24	0.30	28.54	OK
20	32 GL 1X WK W/RECY 3	32 Gal Can -3 WG	38.60	0.46	39.06	OK	38.44	0.46	38.90	OK
20	32 GL 1X WK W/RECY 4	32 Gal Can -4 WG	48.42	0.58	49.00	OK	48.23	0.58	48.81	OK
20	32 GL 1X WK W/RECY 5	32 Gal Can -5 WG	58.28	0.70	58.98	OK	58.05	0.70	58.75	OK
20	32 GL EOW NO RECY 1	32 Gal Can -1 EOW-NR	15.08	0.10	15.18	OK	15.03	0.10	15.13	OK
20	32 GL EOW W/RECY 1	32 Gal Can -1 EOW	13.08	0.10	13.18	OK	13.03	0.10	13.13	OK
20	35 GL 1X MO NO RECY 1	35 Gal Cart MG-NR	9.88	0.05	9.93	OK	9.85	0.05	9.90	OK
20	35 GL 1X MO W/RECY 1	35 Gal Cart MG	7.88	0.05	7.93	OK	7.85	0.05	7.90	OK
20	35 GL 1X WK NO RECY 1	35 Gal Cart WG-NR	21.72	0.20	21.92	OK	21.64	0.20	21.84	OK
20	35 GL 1X WK W/ RECY 1	35 Gal Cart WG	19.72	0.20	19.92	OK	19.64	0.20	19.84	OK
20	35 GL EOW NO RECY 1	35 Gal Cart EOW-NR	16.00	0.10	16.10	OK	15.94	0.10	16.04	OK
20	35 GL EOW W/RECY 1	35 Gal Cart EOW	14.00	0.10	14.10	OK	13.94	0.10	14.04	OK
20	65 GL 1X MO 1	65 Gal Cart MG	10.75	0.06	10.81	OK	10.70	0.06	10.76	OK
20	65 GL 1X MO NO RECY 1	65 Gal Cart MG-NR	12.75	0.06	12.81	OK	12.70	0.06	12.76	OK
20	65 GL 1X WK 1	65 Gal Cart WG	28.95	0.28	29.23	OK	28.84	0.28	29.12	OK
20	65 GL 1X WK NO RECY 1	65 Gal Cart WG-NR	30.95	0.28	31.23	OK	30.84	0.28	31.12	OK
20	65 GL EOW 1	65 Gal Cart EOW	18.58	0.14	18.72	OK	18.51	0.14	18.65	OK
20	65 GL EOW NO RECY 1	65 Gal Cart EOW-NR	20.58	0.14	20.72	OK	20.51	0.14	20.65	OK
20	95 GL 1X MO 1	95 Gal Cart MG	14.39	0.09	14.48	OK	14.33	0.09	14.42	OK
20	95 GL 1X MO NO RECY 1	95 Gal Cart MG-NR	16.39	0.09	16.48	OK	16.33	0.09	16.42	OK
20	95 GL 1X WK 1	95 Gal Cart WG	39.97	0.41	40.38	OK	39.81	0.41	40.22	OK
20	95 GL 1X WK NO RECY 1	95 Gal Cart WG-NR	41.97	0.41	42.38	OK	41.81	0.41	42.22	OK
20	95 GL EOW 1	95 Gal Cart EOW	24.21	0.20	24.41	OK	24.11	0.20	24.31	OK
20	95 GL EOW NO RECY 1	95 Gal Cart EOW-NR	26.21	0.20	26.41	OK	26.11	0.20	26.31	OK
21	ON CALL SERVICE - RES	CAN ON CALL	8.25	0.05	8.30	OK	8.22	0.05	8.27	OK
21	SPECIAL 32 GL - RES	32 Gal Can EXTRA	5.18	0.05	5.23	OK	5.16	0.05	5.21	OK
21	SPECIAL PICK UP 65 GL - R	65 Gal Toter SPECIAL	10.13	0.06	10.19	OK	10.09	0.06	10.15	OK
21	SPECIAL 95 GL - RES	95 Gal Toter SPECIAL	15.17	0.09	15.26	OK	15.11	0.09	15.20	OK
21	Prepaid Bag	Prepaid Bag	5.78	0.05	5.83	OK	5.75	0.05	5.80	OK
22	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards Loose	27.32	0.17	27.49	OK	27.21	0.17	27.38	OK
22	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards BULKY	15.25	0.17	15.42	OK	15.19	0.17	15.36	OK
22	Bulky Additional Cubic Yards	Bulky Additional Cubic Yards	10.86	0.17	11.03	OK	10.81	0.17	10.98	OK
22	Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup	15.25	0.17	15.42	OK	15.19	0.17	15.36	OK
22	Loose Additional Cubic Yards	Loose Additional Cubic Yards	20.00	0.17	20.17	OK	19.92	0.17	20.09	OK
22	Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup	27.32	0.17	27.49	OK	27.21	0.17	27.38	OK

Unique Formula

No customers

No customers

No customers

No customers

No customers

No customers

No customers

No customers

26	Overweight per pound	Overweight per pound	0.13	0.00	0.13	OK	0.13	0.00	0.13	OK	
28	APPLIANCE REMOVAL	APPLIANCE REMOVAL EXTRA	33.85	1.01	34.86	OK	33.85	1.01	34.86	OK	
29	1 YD 1X WK 1 - First PU	1 yard Permanent	37.96	0.24	38.20	OK	37.81	0.24	38.05	OK	
29	1 YD 1X WK 1 - Addl PU	1 yard Permanent	22.28	0.24	22.52	OK	22.19	0.24	22.43	OK	
29	1 YD TEMP	1 yard Temp Pickup	33.41	0.24	33.65	OK	33.28	0.24	33.52	OK	
29	SPECIAL PICK UP 1 YD - CO	1 yard Special	33.41	0.24	33.65	OK	33.28	0.24	33.52	OK	
29	1.5 YD 1X WK 1 - First PU	1.5 yard Permanent	53.59	0.34	53.93	OK	53.38	0.34	53.72	OK	
29	1.5 YD 1X WK 1 - Addl PU	1.5 yard Permanent	30.67	0.34	31.01	OK	30.55	0.34	30.89	OK	
29	1.5 YD TEMP	1.5 yard Temp Pickup	47.36	0.34	47.70	OK	47.17	0.34	47.51	OK	
29	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	47.36	0.34	47.70	OK	47.17	0.34	47.51	OK	
29	2 YD 1X WK 1 - First PU	2 yard Permanent	65.40	0.45	65.85	OK	65.14	0.45	65.59	OK	
29	2 YD 1X WK 1 - Addl PU	2 yard Permanent	40.96	0.45	41.41	OK	40.80	0.45	41.25	OK	
29	2 YD TEMP	2 yard Temp Pickup	60.95	0.45	61.40	OK	60.71	0.45	61.16	OK	
29	SPECIAL PICK UP 2 YD - CO	2 yard Special	60.95	0.45	61.40	OK	60.71	0.45	61.16	OK	
29	3 YD 1X WK 1 - First PU	3 yard Permanent	88.43	0.65	89.08	OK	88.08	0.65	88.73	OK	
29	3 YD 1X WK 1 - Addl PU	3 yard Permanent	59.16	0.65	59.81	OK	58.93	0.65	59.58	OK	
29	3 yard Temp Pickup	3 yard Temp Pickup	82.17	0.65	82.82	OK	81.85	0.65	82.50	OK	No customers
29	SPECIAL PICK UP 3 YD - CO	3 yard Special	82.17	0.65	82.82	OK	81.85	0.65	82.50	OK	
29	4 YD 1X WK 1 - First PU	4 yard Permanent	109.85	0.84	110.69	OK	109.42	0.84	110.26	OK	
29	4 YD 1X WK 1 - Addl PU	4 yard Permanent	74.05	0.84	74.89	OK	73.76	0.84	74.60	OK	
29	4 yard Temp Pickup	4 yard Temp Pickup	108.18	0.84	109.02	OK	107.75	0.84	108.59	OK	No customers
29	SPECIAL PICK UP 4 YD - CO	4 yard Special	108.18	0.84	109.02	OK	107.75	0.84	108.59	OK	
29	6 YD 1X WK 1 - First PU	6 yard Permanent	168.38	1.16	169.54	OK	167.72	1.16	168.88	OK	
29	6 YD 1X WK 1 - Addl PU	6 yard Permanent	104.16	1.16	105.32	OK	103.75	1.16	104.91	OK	
29	6 yard Temp Pickup	6 yard Temp Pickup	141.03	1.16	142.19	OK	140.48	1.16	141.64	OK	No customers
29	SPECIAL PICK UP 6 YD - CO	6 yard Special	141.03	1.16	142.19	OK	140.48	1.16	141.64	OK	
29	8 YD 1X WK 1 - First PU	8 yard Permanent	203.49	1.35	204.84	OK	202.69	1.35	204.04	OK	
29	8 YD 1X WK 1 - Addl PU	8 yard Permanent	127.82	1.35	129.17	OK	127.32	1.35	128.67	OK	
29	8 yard Temp Pickup	8 yard Temp Pickup	184.86	1.35	186.21	OK	184.13	1.35	185.48	OK	No customers
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special	184.86	1.35	186.21	OK	184.13	1.35	185.48	OK	
30	32 Gal First 5 Grouped	32 Gal First 5 Grouped	3.70	0.09	3.79	OK	3.68	0.09	3.77	OK	No customers
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum	16.71	0.04	16.75	OK	16.64	0.04	16.68	OK	
30	32 Gal Over 5 Units	32 Gal Over 5 Units	3.46	0.04	3.50	OK	3.44	0.04	3.48	OK	No customers
30	CAN COUNT - COMM	32 Gal Single Not Grouped	3.70	0.04	3.74	OK	3.68	0.04	3.72	OK	
30	65 GL 1X WK COMM 1	65 Gal Cart per PU	7.48	0.06	7.54	OK	7.45	0.06	7.51	OK	
30	95 GL 1X WK COMM 1	95 Gal Cart per PU	10.77	0.09	10.86	OK	10.73	0.09	10.82	OK	
30	32 Gal One Unit	32 Gal One Unit - Special Pickup	14.02	0.05	14.07	OK	13.96	0.05	14.01	OK	No customers
30	65 Gal One Unit	65 Gal One Unit- Special Pickup	12.84	0.06	12.90	OK	12.79	0.06	12.85	OK	No customers
30	95 Gal One Unit	95 Gal One Unit - Special Pickup	16.09	0.09	16.18	OK	16.02	0.09	16.11	OK	No customers
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra	5.32	0.04	5.36	0.01	5.30	0.04	5.34	0.01	
30	65 Gal Can Extra	65 Gal Can Extra	7.38	0.06	7.44	OK	7.35	0.06	7.41	OK	No customers
30	95 Gal Can Extra	95 Gal Can Extra	10.63	0.09	10.72	OK	10.59	0.09	10.68	OK	No customers

Laura/Austin

Below you will find current pricing and proposed increased pricing at the Transfer Station, also you will find the current UTC pricing. I am going to plead covid brain on this, but don't we submit for a rate increase with the UTC for these items?

Help Please

Roger Swalander
Site Manager
LeMays of Grays Harbor



Desk # 360-533-8286
Cell # 360-310-0907
fax # 360-533-2507

Make a Team so Strong No one can Identify the Leader

From: Tracy Elders
Sent: Tuesday, November 02, 2021 10:00 AM
To: Roger Swalander
Subject: Scale Increase

	Scale Current Rate	2.97% increase	UTC
car tire	\$ 2.82	\$ 2.90	\$ 2.82
truck tire	\$ 11.85	\$ 12.20	\$ 11.85
rims	\$ 1.70	\$ 1.75	\$ 1.70
refrigerators	\$ 33.85	\$ 34.86	\$ 33.85
asbestos	\$ 95.31	\$ 98.14	\$ 95.31

Car Tire	\$ 2.82	\$ 2.90
Truck Tire	\$ 11.85	\$ 12.20
Rims	\$ 1.70	\$ 1.75
Refridgerators	\$ 33.85	\$ 34.86
Asbestos	\$ 95.31	\$ 98.14