

Torre Refuse & Recycling
 Custer Priceout and Proposed Rate Calculation
 Test Year ended 12/31/2020

Row Labels	Annual Units	Annual Revenue	Current Rate	Pro Forma Revenue	Pro Forma Adjustment	Lbs/PU	Monthly Pus	Projected Annual Lbs	Actual Lbs	Current Disposal Cost 0.07350	Current Operating Cost	Ferry Co Increase 0.00091	Op Cost Increase 14%	Projected Rate	Proposed Tariff	Proposed Rate	Proposed Revenue	
1 CAN EOW	557	10,149	18.25	10,172	23	34	2.17	41,061	24,281	3.20	15.05	0.04	2.11	20.40		20.40	11,371	
1 CAN MO	105	1,242	11.85	1,244	3	34	1.00	3,570	2,111	1.48	10.37	0.02	1.45	13.32		13.30	1,397	
1 CAN WK	1,521	39,374	25.95	39,467	93	34	4.33	224,076	132,503	6.40	19.55	0.08	2.74	28.77		28.80	43,801	
2 CANS WK	713	24,190	34.03	24,253	63	51	4.33	157,507	93,139	9.61	24.42	0.12	3.42	37.57		37.60	26,798	
3 CANS WK	123	5,141	41.96	5,155	13	77	4.33	40,991	24,239	14.50	27.46	0.18	3.84	45.98		46.00	5,651	
4 CANS WK	28	1,392	50.57	1,396	4	97	4.33	11,605	6,863	18.27	32.30	0.23	4.52	55.32		55.30	1,527	
45/55 GAL CANS	39	700	17.97	701	1	40	1.00	1,559	922	1.74	16.23	0.02	2.27	20.26		20.25	789	
64 GAL 1XMO	24	442	18.44	443	1	47	1.00	1,128	667	2.04	16.40	0.03	2.30	20.76		20.75	498	
64 GAL 1XWK	485	18,069	37.37	18,107	38	47	4.33	98,681	58,353	8.85	28.52	0.11	3.99	41.47		41.45	20,083	
96 GAL 1XWK	373	15,418	41.43	15,457	39	68	4.33	109,938	65,010	12.81	28.62	0.16	4.01	45.60		45.60	17,013	
EOW 64 GAL CART	152	4,186	27.53	4,192	6	47	2.17	15,506	9,169	4.43	23.10	0.05	3.23	30.82		30.80	4,690	
Extra Bag	126	710	5.64	711	1	34	1.00	4,284	2,533	1.48	4.16	0.02	0.58	6.24		6.24	786	
Extra Can	326	1,835	5.64	1,839	3	34	1.00	11,084	6,554	1.48	4.16	0.02	0.58	6.24		6.24	2,034	
Lost Toter	(1)	(75)	75.00	(75)	-	-	-	-	-	-	75.00	-	10.50	85.50		80.00	(80)	
Overweight Can	1	6	5.85	6	0	34	1.00	34	20	1.48	4.37	0.02	0.61	6.48		6.48	6	
96 GAL CART EOW	79	2,569	32.77	2,576	7	68	2.17	11,580	6,847	6.40	26.37	0.08	3.69	36.54		36.55	2,873	
Residential Total	4,650	125,348		125,642	294												139,238	10.8%
1 YD BIN MONTHLY	12	344	28.68	344	1	175	1.00	2,100	1,242	7.61	21.07	0.09	2.95	31.72	31.72	31.72	381	
1YD RENT	12	226	18.80	226	-	-	-	-	-	-	18.80	-	2.63	21.43		21.43	257	
2 Yd Special PU	2	92	46.23	92	-	175	1.00	350	207	7.61	38.62	0.09	5.41	51.73		51.73	103	
2YD 2XWK	12	4,713	400.36	4,724	11	324	8.67	33,134	19,593	122.05	278.31	1.51	38.96	440.83		440.79	5,201	
2YD 1X MONTH	12	430	46.23	555	125	324	1.00	3,888	2,299	14.08	32.15	0.17	4.50	50.90	50.90	50.90	611	
2YD BIN 1XWK	31	6,094	200.18	6,105	12	324	4.33	42,822	25,322	61.02	139.16	0.75	19.48	220.41		220.40	6,722	
2YD BIN MONTHLY	146	6,735	46.23	6,750	14	324	1.00	47,304	27,972	14.08	32.15	0.17	4.50	50.90		50.90	7,431	
2YD EOW	83	8,229	100.32	8,276	47	324	2.17	57,915	34,247	30.51	69.81	0.38	9.77	110.47		110.45	9,112	
2YD MONTHLY RENT	196	5,220	26.63	5,220	-	-	-	-	-	-	26.63	-	3.73	30.36		30.36	5,951	
2-YD RENT	14	238	26.23	367	129	-	-	-	-	-	26.23	-	3.67	29.90		29.90	419	
3YD BIN MONTHLY	24	1,536	64.39	1,545	9	473	1.00	11,352	6,713	20.56	43.83	0.25	6.14	70.78	70.78	70.78	1,699	
3YD MONTHLY RENT	12	374	31.20	374	-	-	-	-	-	-	31.20	-	4.37	35.57		35.57	427	
4 Yd Special PU	3	256	85.39	256	(0)	613	1.00	1,837	1,086	26.64	58.75	0.33	8.22	93.94		93.94	281	
4YD 2XWK	2	1,177	721.29	1,177	(0)	613	8.67	8,672	5,128	230.92	490.37	2.85	68.65	792.79		792.82	1,294	
4YD BIN 1XWK	45	16,308	360.65	16,337	29	613	4.33	120,332	71,156	115.46	245.19	1.42	34.33	396.40		396.41	17,957	
4YD BIN MONTHLY	24	1,995	83.29	1,999	4	613	1.00	14,712	8,700	26.64	56.65	0.33	7.93	91.55	91.55	91.55	2,197	
4YD DAILY RENT	86	474	5.51	474	-	-	-	-	-	-	5.51	-	0.77	6.28		6.28	540	
4YD EOW	14	2,586	180.74	2,591	5	613	2.17	19,037	11,257	57.73	123.01	0.71	17.22	198.67		198.66	2,847	
4YD MONTHLY RENT	40	1,793	45.23	1,793	-	-	-	-	-	-	45.23	-	6.33	51.56		51.56	2,043	
6 Yd Special PU	6	678	113.06	678	1	840	1.00	5,040	2,980	36.51	76.55	0.45	10.72	124.23		124.23	745	
6YD 2XWK	23	21,454	955.11	21,495	41	840	8.67	163,839	96,883	316.43	638.69	3.90	89.42	1,048.43		1,048.47	23,596	
6YD BIN 1XWK	55	26,379	477.56	26,433	54	840	4.33	201,474	119,138	158.21	319.34	1.95	44.71	524.22		524.23	29,016	
6YD BIN MONTHLY	12	1,321	110.29	1,323	3	840	1.00	10,080	5,961	36.51	73.78	0.45	10.33	121.07	121.07	121.07	1,453	
6YD EOW	12	2,945	239.33	2,952	6	840	2.17	22,447	13,273	79.11	160.22	0.98	22.43	262.74		262.72	3,240	
6YD MONTHLY RENT	91	4,425	48.74	4,425	-	-	-	-	-	-	48.74	-	6.82	55.56		55.56	5,045	
Bulky Material/Yd	25	756	30.47	756	-	175	1.00	4,344	2,568	7.61	22.86	0.09	3.20	33.76		33.76	838	
DRIVE-IN	12	333	27.79	333	-	-	-	-	-	-	27.79	-	3.89	31.68		31.68	380	
GATE/OBSTRUCTION	50	777	15.54	777	-	-	-	-	-	-	15.54	-	2.18	17.72		17.72	886	
Loose Material/Yd	58	1,765	30.47	1,767	2	175	1.00	10,149	6,001	7.61	22.86	0.09	3.20	33.76		33.76	1,958	
Overfilled Can	6	35	5.85	35	-	34	1.00	204	121	1.48	4.37	0.02	0.61	6.48		6.48	39	
OVERWEIGHT FEE	54	2,069	38.46	2,073	4	125	1.00	6,737	3,984	5.43	33.03	0.07	4.62	43.15		43.15	2,326	
Restart	13	260	20.00	260	-	-	-	-	-	-	-	-	-	20.00		20.00	260	
Commercial Total	1,173	122,019		122,515	496												135,258	10.4%
10 Yd Temp Rent	19	73	3.94	73	-	-	-	-	-	-	3.94	-	0.55	4.49		4.49	83	
12YD DAILY RENT	7	28	3.94	28	-	-	-	-	-	-	3.94	-	0.55	4.49		4.49	31	
12YD HOURLY HAUL CHARGE	1	48	95.75	48	-	-	-	-	-	-	95.75	-	13.41	109.16		109.00	55	

