

## Disposal Fee Increases

Based on previous rate case (including disposal fee filing)

- Customer count/price out
- disposal tons

- Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

- container size or service offering not on Meeks list

Tariff Changes

- Tariff complies with tariff requirements

- only weight based rates are changed

- Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

- Commission's own motion or Company request

- order templates

Order language:

- no significant changes since the last rate case i.e. customer counts, tonnage, collection methods

- fees are set by the county and are expenses of the company...

- company's financial information supports the increase

- Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Pullman Disposal  
Disposal fee**

|                         | Monthly Factor |         |         |         |
|-------------------------|----------------|---------|---------|---------|
|                         | 1 unit         | 2 units | 3 units | 4 units |
| Twice Weekly Pickup     | 8.67           | 17.33   | 26.00   | 34.67   |
| Weekly Pickup (WG)      | 4.33           | 8.67    | 13.00   | 17.33   |
| Every Other Week (EOWG) | 2.17           | 4.33    | 6.50    | 8.67    |
| Monthly (MG)            | 1.00           | 2.00    | 3.00    | 4.00    |

|              |       |
|--------------|-------|
| Lbs. per ton | 2,000 |
| Yds. Per ton | n/a   |

| <b>Some County Disposal Fees</b> | Per Ton   | Per Pound |
|----------------------------------|-----------|-----------|
| Current Rate                     | \$ 110.00 | \$ 0.055  |
| New Rate                         | \$ 114.00 | \$ 0.057  |
| Increase                         | \$ 4.00   | \$ 0.002  |

| <b>Gross Up Factors</b> |          |
|-------------------------|----------|
| B&O tax                 | 0.015000 |
| Bad Debts               | 0.00115  |
| WUTC fees               | 0.0051   |
| Total                   | 0.021250 |
| Factor                  | 0.978750 |

|                                       |                     |       |
|---------------------------------------|---------------------|-------|
| Increase per ton                      | \$ 4.00             |       |
| Grossed Up Increase per ton           | \$ 4.09             |       |
| Tons Collected                        | 12,306.58           |       |
| <b>Disposal Fee Revenue Increase</b>  | <b>\$ 50,295.09</b> |       |
| Revenue from Company Rates            | \$ 50,338.72        |       |
| Collected Revenue Excess/(Deficiency) | \$ 43.63            |       |
| <b>Revenue from Revised Rates</b>     | <b>\$ 50,338.72</b> |       |
| Collected Revenue Excess/(Deficiency) | \$ 43.63            | 0.09% |

Note: Include bad debt if it was included in Lurito model

| <b>Rounding Factor</b> |      |
|------------------------|------|
|                        | 0.01 |

