

Disposal Fee Increases

Based on previous rate case (including disposal fee filing)

Customer count/price out

disposal tons

Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

container size or service offering not on Meeks list

Tariff Changes

Tariff complies with tariff requirements

only weight based rates are changed

Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

Commission's own motion or Company request

order templates

Order language:

no significant changes since the last rate case i.e. customer counts, tonnage, collection methods

fees are set by the county and are expenses of the company...

company's financial information supports the increase

Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Sound Disposal
Disposal Fee - Residential Yard Waste
Cedar Grove Composting**

	Monthly Factor			
	1 unit	2 units	3 units	4 units
Twice Weekly Pickup	8.67	17.33	26.00	34.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67
Monthly (MG)	1.00	2.00	3.00	4.00

Lbs. per ton 2000
Yds. Per ton n/a

Olympic View Transfer Station	Per Ton	Per Pound
Current Rate	\$ 60.56	\$ 0.030
New Rate	\$ 65.00	\$ 0.033
Increase	\$ 4.44	\$ 0.002

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.0051
Bad debt	0.004
Total	0.026600
Factor	0.973400

note: Include bad debt if it was included in Lurito mode

Increase per ton	\$ 4.44
Grossed Up Increase per ton	\$ 4.56
Tons Collected	829.15
Disposal Fee Revenue Increase	\$ 3,782.03

Revenue from Company Rates	\$ 3,709.44
Collected Revenue Excess/(Deficiency)	\$ (72.59)

Revenue from Revised Rates	\$ 3,709.44
Collected Revenue Excess/(Deficiency)	\$ (72.59) -1.92%

Rounding Factor
0.01

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 Summary of Invoices

	2019												Total	2020					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun
	6.51	2.93	1.54	6.03	8.38	9.64	4.3	5.92	4.57	6.3	5.54	5	2.21	2.15	4.21	6.23	8.04	3.69	
	3.96	2.02	2.29	4.92	10.42	6.84	7.03	5.33	3.31	5.81	5.76	3.23	4.01	4.14	2.63	8.47	7.58	2.13	
	5.02	3.29	3.42	4.48	8.43	6.91	3.58	4.97	3.27	4.06	4.78	5.12	3.96	4.42	3.74	6.28	7.8	5.2	
	3.28	2.05	3.23	3.18	7.05	5.34	4.97	4.42	3.08	6.92	3.42	5.51	3.7	4.35	3.5	7.46	5.32	3.81	
	4.64	3.47	1.76	4.52	8.71	8.26	4.31	4.35	2.22	4.92	4.83	3.81	2.04	4.43	2.62	3.21	2.51	4.86	
	5.84	2.02	1.89	3.06	8.15	3.3	6.41	5.61	4.23	6.42	2.83	3.63	3.61	6.23	1.72	2.55	2.46	3.12	
	3.27	2.6	3.06	4.52	6.05	8.8	4.52	6.03	4.94	3.35	4.53	2.51	2.2	5.07	2.5	4.06	3.95	3.4	
	6.42	1.03	2.81	3.33	5.48	5.98	4.14	4.14	3.2	6.3	2.7	2.66	5.09		2.57	2.35	5.03	3.71	
			2.89	4.82	6.32	5.55	5.13	2.68	4.56	3.28	6.1				3.83	1.9	1.63	9.07	
			4.26	5.34	5.68	6.96	4.2	4.39	4.25	4.19	5.4				3.28	4.71	3.68	5.16	
			4.82	3.31	5.88	5.81	4.01	4.22	3.81	3.65	3.75				2.83	4.39	3.69	8.01	
			3.86	3.87	6.96	4.04	4.6	5.15	3.75	2.03	5				3.34	2.6	3.32	5.67	
			1.63	6.9	4.28	5.86	5.34	3.13	4.93	4.8	6.42				6.09	3.27	3.72	8.08	
			5.15	7.46	6.82	5.36	4.63	3.76	2.18	3.65	3.45				4.36	3.22	3.29	7.82	
			5.04	5.59	4.9	3.09	2.96	5.52	4.9	3.05	6.79				5.02	4.3	4.73	5.04	
			3.09		4.14	3.96	3.97	3.31	3.4	3.7	4.51				3.66	2.74	3.03	7.2	
																3.86	4.36	6.27	
																2.23	4.08	6.79	
																4.12	4.29	4.84	
																3.77	2.99	5.22	
																7.39	8.18		
																4.68	4.23		
																7.82	7.8		
																5.68	6.21		
Total Regulated Tons	38.94	19.41	50.74	71.33	107.65	95.7	74.1	72.93	60.6	72.43	75.81	31.47	771.11	26.82	30.79	55.9	107.29	111.92	109.09
Total Charge	2077.46	1192.93	3449.06	4681.79	6774.42	6022.42	4663.12	4676.68	3813.55	4558.03	4770.71	1980.38	48660.55	1687.78	1937.6	3517.82	6889.08	7186.4	7004.63
Less nonregulated			-141.82	-174.84				-81.13					-397.79						
			-188.77	-18.13				-6.08					-212.98						
Total Regulated	2077.46	1192.93	3118.47	4488.82	6774.42	6022.42	4663.12	4589.47	3813.55	4558.03	4770.71	1980.38	48049.78	1687.78	1937.6	3517.82	6889.08	7186.4	7004.63
\$/Ton	53.35	61.46	61.46	62.93	62.93	62.93	62.93	62.93	62.93	62.93	62.93	62.93	61.89	62.93	62.93	62.93	64.21	64.21	64.21

Total tons in a rolling 12 month period: 829.15

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Item No.	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Staff Revenue Increase
100	21	Yardwaste Service EOW	1,344	2.17	34,998	68.00	2,379,847.68	1,658,300.00	\$ 3,681.43	\$ 3,782.03	\$ 0.23	\$ 8.15	\$ 8.38	\$ 8.38	\$ 131,443	\$ 135,153	\$ 3,709	\$ 135,153	\$ 3,709
Total			1,344		34,998		2,379,848	1,658,300							131,443	135,153	3,709	\$ -	3,709

Residential

Commercial/Mult-fam

Total			0		-		0	0							\$ -	\$ -	\$ -	\$ -	\$ -
Extras																			
Total					-		-	-							\$ -	\$ -	\$ -	\$ -	\$ -
Totals			1,344		34,998		2,379,848	1,658,300							\$ 131,443	\$ 135,153	\$ 3,709	\$ -	\$ 3,709

Residential

Commercial

No Current Customers																			
100	21	Yardwaste Only EOW	0	2.17	-	68.00	-	-	\$ -	\$ -	\$ -	#DIV/0!	\$ 9.15	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	#DIV/0!	#DIV/0!

Total Tonnage 829
 Total Pounds 1,658,300.00
 Total Pick Ups 34,997.76
 Adjustment factor 69.68%