

American Disposal Co., Inc. G-87
DBA Vashon Disposal

Increase %'s	
Garbage	0.2692%
Resi. Recycling	0.3%

0.25% B&O Increase Percentage
99.75% Gross Up Factor
Grossed Up B&O Increase
0.2506% Percentage
Grossed Up for Operating
0.2692% Margin

	Current Tariff Rates	Proposed General Rate Increase	Proposed New Rates 09/01/2020	
Item 50, Pg. 14				
Returned check	\$ 28.00	\$ 0.08	\$ 28.08	x Filing
Item 51, Pg. 15				
Restart fee	\$ 15.81	\$ 0.04	\$ 15.85	x Filing
Item 52, Pg. 15				
Redelivery Fees				
Cart	\$ 15.81	\$ 0.04	\$ 15.85	x Filing
Up to 8 yards	\$ 41.64	\$ 0.11	\$ 41.75	x Filing
Over 8 yards	\$ 52.18	\$ 0.14	\$ 52.32	x Filing
Item 55, Pg. 16				
Over size can or unit	\$ 2.77	\$ 0.01	\$ 2.78	x
Item 60, Pg. 16				
Overtime				
Charge per hour	\$ 63.25	\$ 0.17	\$ 63.42	x Filing
Minimum	\$ 63.25	\$ 0.17	\$ 63.42	x Filing
Item 70, Pg. 17				
Return Trips				
Can	\$ 2.80	\$ 0.01	\$ 2.81	x Filing
Drop box	\$ 60.44	\$ 0.16	\$ 60.60	x Filing
Container	\$ 5.60	\$ 0.02	\$ 5.62	x Filing
Recycle cart	\$ 3.97	\$ 0.01	\$ 3.98	x Filing
Item 80, Pg. 19				
Carry-Out				
Residential				
5-25 feet	\$ 2.42	\$ 0.01	\$ 2.43	x Filing
25+ feet, add	\$ 2.42	\$ 0.01	\$ 2.43	x Filing
Commercial				
5-25 feet	\$ 0.17	\$ -	\$ 0.17	No Change
25+ feet, add	\$ 0.17	\$ -	\$ 0.17	No Change
Drive-In				
Residential				
Driveway 125-250 feet	\$ 2.80	\$ 0.01	\$ 2.81	x Filing
Private road 125-250 feet	\$ 5.60	\$ 0.02	\$ 5.62	x Filing
Anything 250+ feet, add	\$ 2.80	\$ 0.01	\$ 2.81	x Filing
Commercial				
Driveway 125-250 feet	\$ 0.67	\$ -	\$ 0.67	No Change
Private road 125-250 feet	\$ 1.40	\$ -	\$ 1.40	No Change
Anything 250+ feet, add	\$ 0.67	\$ -	\$ 0.67	No Change

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	Current Tariff Rates	Proposed General Rate Increase	Proposed New Rates 09/01/2020	
Item 90, Pg. 20				
Special Services				
Residential				
Stairs (each step up or down)	\$ 0.22	\$ -	\$ 0.22	x Filing
Overheard obstruction	\$ 1.12	\$ -	\$ 1.12	x Filing
Sunken/elevated	\$ 1.12	\$ -	\$ 1.12	x Filing
Commercial				
Stairs (each step up or down)	\$ 0.12	\$ -	\$ 0.12	x Filing
Overheard obstruction	\$ 0.28	\$ -	\$ 0.28	x Filing
Sunken/elevated	\$ 0.28	\$ -	\$ 0.28	x Filing
Item 100, Pg. 21				
Garbage				
One can monthly	\$ 6.01	\$ 0.02	\$ 6.03	x
One can every other week	\$ 14.88	\$ 0.04	\$ 14.92	x
Mini can weekly	\$ 13.36	\$ 0.04	\$ 13.40	x
One can weekly	\$ 18.92	\$ 0.05	\$ 18.97	x
Two cans weekly	\$ 26.48	\$ 0.07	\$ 26.55	x
Three cans weekly	\$ 35.76	\$ 0.10	\$ 35.86	x
Four cans weekly	\$ 44.77	\$ 0.12	\$ 44.89	x
Recycling				
With garbage	\$ 14.53	\$ 0.04	\$ 14.57	x Filing
Recycling only	\$ 16.03	\$ 4.79	\$ 20.82	x Filing
Item 100, Pg. 22				
Extras				
Extra mini can, can, or bag	\$ 4.10	\$ 0.01	\$ 4.11	x
On Call				
On call can/unit	\$ 6.11	\$ 0.02	\$ 6.13	x
Item 150, Pg. 28				
Bulky				
Rate per yard	\$ 15.63	\$ 0.04	\$ 15.67	x
Minimum	\$ 17.57	\$ 0.05	\$ 17.62	x
8+ feet carry	\$ 2.23	\$ 0.01	\$ 2.24	x Filing
Loose				
Rate per yard	\$ 15.63	\$ 0.04	\$ 15.67	x
Minimum	\$ 17.57	\$ 0.05	\$ 17.62	x
8+ feet carry	\$ 2.23	\$ 0.01	\$ 2.24	x Filing
Item 160, Pg. 29				
Single Rear Drive Axle				
Truck and driver	\$ 79.07	\$ 0.21	\$ 79.28	x Filing
Extra person	\$ 36.90	\$ 0.10	\$ 37.00	x Filing
Minimum	\$ 158.13	\$ 0.43	\$ 158.56	x Filing

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Item 205, Pg. 31				
Roll Out				
Container roll out 5-25 feet	\$ 5.60	\$ 0.02	\$ 5.62	x Filing
Cart roll out 5-25 feet	\$ 5.27	\$ 0.01	\$ 5.28	x Filing
Item 207, Pg. 32				
Overweight	\$ 19.08	\$ 0.05	\$ 19.13	x
Item 210, Pg. 33				
Washing				
Per yard	\$ 3.36	\$ 0.01	\$ 3.37	x Filing
Minimum	\$ 10.08	\$ 0.03	\$ 10.11	x Filing
Steam Cleaning				
Per yard	\$ 3.92	\$ 0.01	\$ 3.93	x Filing
Minimum	\$ 19.60	\$ 0.05	\$ 19.65	x Filing
Sanitizing				
Per yard	\$ 3.36	\$ 0.01	\$ 3.37	x Filing
Minimum	\$ 10.08	\$ 0.03	\$ 10.11	x Filing
Pickup and Redelivery				
Up to 8 yards	\$ 39.20	\$ 0.11	\$ 39.31	x Filing
Over 8 yards	\$ 51.38	\$ 0.14	\$ 51.52	x Filing
Item 230, Pg. 34				
MSW ton	\$ 134.59		\$ 134.59	No change
Item 240, Pg. 35				
Permanent Service				
First/Each Pickup				
1 yard	\$ 19.44	\$ 0.05	\$ 19.49	x
1.5 yard	\$ 24.67	\$ 0.07	\$ 24.74	x
2 yard	\$ 34.26	\$ 0.09	\$ 34.35	x
Temporary Service				
Initial Delivery				
1 yard	\$ 28.00	\$ 0.08	\$ 28.08	x Filing
1.5 yard	\$ 28.00	\$ 0.08	\$ 28.08	x Filing
2 yard	\$ 28.00	\$ 0.08	\$ 28.08	x Filing
Pickup				
1 yard	\$ 21.55	\$ 0.06	\$ 21.61	x
1.5 yard	\$ 26.78	\$ 0.07	\$ 26.85	x
2 yard	\$ 36.36	\$ 0.10	\$ 36.46	x
Lid, lock, unlock, unlatch	\$ 1.12	\$ -	\$ 1.12	No change

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Item 245, Pg. 36				
Permanent Service				
Each Pickup				
32 gallon can	\$ 3.59	\$ 0.01	\$ 3.60	x
Special Pickup				
32 gallon can	\$ 6.45	\$ 0.02	\$ 6.47	x
Minimum				
32 gallon can	\$ 15.55	\$ 0.04	\$ 15.59	x
Other Charges				
Extra unit	\$ 4.07	\$ 0.01	\$ 4.08	x
Item 255, Pg. 38 3:1 compaction				
Permanent Service				
Each Pickup				
2 yard	\$ 89.97	\$ 0.24	\$ 90.21	x
Other Charges				
Disconnect/reconnect	\$ 4.51	\$ 0.01	\$ 4.52	x Filing
Lid, lock, unlock, unlatch	\$ 1.12	\$ -	\$ 1.12	No change
Item 255, Pg. 38 5:1 compaction				
Permanent Service				
Each Pickup				
2 yard	\$ 138.76	\$ 0.37	\$ 139.13	x
Other Charges				
Disconnect/reconnect	\$ 4.51	\$ 0.01	\$ 4.52	x Filing
Lid, lock, unlock, unlatch	\$ 1.12	\$ -	\$ 1.12	No change
Item 260, Pg. 39				
Permanent Service				
Monthly Rent				
20 yard	\$ 24.17		\$ 24.17	No change
25 yard	\$ 24.17		\$ 24.17	No change
30 yard	\$ 24.17		\$ 24.17	No change
First Pickup				
20 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
25 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
30 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
Additional Pickup				
20 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
25 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
30 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing

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 0.2506% Percentage
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 0.2692% Margin

	Current Tariff Rates	Proposed General Rate Increase	Proposed New Rates 09/01/2020	
Temporary Service				
Initial Delivery				
20 yard	\$ 81.59	\$ 0.22	\$ 81.81	x Filing
25 yard	\$ 81.59	\$ 0.22	\$ 81.81	x Filing
30 yard	\$ 81.59	\$ 0.22	\$ 81.81	x Filing
Pickups				
20 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
25 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
30 yard	\$ 120.87	\$ 0.33	\$ 121.20	x Filing
Rent Per Month				
20 yard	\$ 120.92		\$ 120.92	No change
25 yard	\$ 120.92		\$ 120.92	No change
30 yard	\$ 120.92		\$ 120.92	No change
Other Charges				
Excess mileage	\$ 3.03	\$ 0.01	\$ 3.04	x Filing
Tarping	\$ 30.21	\$ 0.08	\$ 30.29	x Filing
Lid, lock, unlock, unlatch	\$ 1.12	\$ -	\$ 1.12	No change
Tandem axle	\$ 18.62	\$ 0.05	\$ 18.67	x Filing
Item 275, Pg. 42				
Permanent Service				
Pickups				
20 yard	\$ 145.04	\$ 0.39	\$ 145.43	x Filing
25 yard	\$ 151.09	\$ 0.41	\$ 151.50	x Filing
30 yard	\$ 157.12	\$ 0.42	\$ 157.54	x Filing
Other Charges				
Excess mileage	\$ 3.03	\$ 0.01	\$ 3.04	x Filing
Tarping	\$ 30.21	\$ 0.08	\$ 30.29	x Filing
Lid, lock, unlock, unlatch	\$ 1.12	\$ -	\$ 1.12	No change
Tandem axle	\$ 18.62	\$ 0.05	\$ 18.67	x Filing

Vashon
Revenue Price Out by Service Level and Line of Business
January 2019 - Present

Service Code	Service Code Description	Rates as of 01/01/2019	Total	Average	B&O Increase (with Gross Up) 0.2692% 2,783			Proposed Annual Revenue		
					Revised Rates with B&O Increase	Tariff Increase	Annual Increase			
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
10RW1N	1-10 GAL CART WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
10RW1R	1-10 GAL CART WKLY W/ REC	-	-	-	-	-	-	-	0.00%	0.00%
20RM1	1-20 GAL CART MONTHLY	-	-	-	-	-	-	-	0.00%	0.00%
20RW1	1-20 GAL CAN WEEKLY	13.36	21,629	135	13.40	0.04	58.23	21,687.41	0.27%	0.27%
20RW1N	1-20 GL CART WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
20RW1NR	1-20 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
20RW1R	1-20 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	0.00%	0.00%
24RW1N	1-24 GL CART WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
24RW1R	1-24 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	0.00%	0.00%
32RE1	1-32 GAL CAN EOW	14.88	47,985	269	14.92	0.04	129.19	48,114.35	0.27%	0.27%
32RM1	1-32 GAL CAN MONTHLY	12.02	8,423	58	12.05	0.03	22.68	8,445.65	0.27%	0.27%
32ROCPU	1-32 GAL CAN-ON CALL	6.11	55	1	6.13	0.02	0.15	55.14	0.27%	0.27%
32RW1	1-32 GAL CAN WEEKLY	18.92	317,765	1,400	18.97	0.05	855.52	318,620.05	0.27%	0.27%
32RW1N	1-32 GL CART WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW1NR	1-32 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW1R	1-32 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	0.00%	0.00%
32RW2	2-32 GAL CANS WEEKLY	26.48	78,816	248	26.55	0.07	212.20	79,027.96	0.27%	0.27%
32RW2R	2-32 GL CART WKLY W/ RECY	-	-	-	-	-	-	-	0.00%	0.00%
32RW2NR	2-32 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW3	3-32 GAL CANS WEEKLY	35.76	5,750	13	35.86	0.10	15.48	5,765.68	0.27%	0.27%
32RW3NR	3-32 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW4	4-32 GAL CANS WEEKLY	44.77	1,324	2	44.89	0.12	3.57	1,328.00	0.27%	0.27%
32RW4NR	4-32 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW5	5-32 GAL CANS WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
32RW5NR	5-32 GAL WKLY NON REC	-	-	-	-	-	-	-	0.00%	0.00%
32RW6	6-32 GAL CANS WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
35RM1	1-35 GAL CART MONTHLY	-	-	-	-	-	-	-	0.00%	0.00%
35RW1N	1-35 GAL CART WKLY NONREC	-	-	-	-	-	-	-	0.00%	0.00%
35RW1R	1-35 GAL CART WKLY W/REC	-	(59)	-	-	-	-	(59.13)	0.00%	0.00%
64RW1N	1-64 GAL CART WKLY NONREC	-	-	-	-	-	-	-	0.00%	0.00%
64RW1R	1-64 GAL CART WKLY W/REC	-	-	-	-	-	-	-	0.00%	0.00%
65RM1	1-65 GAL CART MONTHLY	-	-	-	-	-	-	-	0.00%	0.00%
65RW1N	1-65 GAL CART WKLY NONREC	-	-	-	-	-	-	-	0.00%	0.00%
65RW1R	1-65 GAL CART WKLY W/REC	-	-	-	-	-	-	-	0.00%	0.00%
95RM1	1-95 GAL CART MONTHLY	-	-	-	-	-	-	-	0.00%	0.00%
95RW1N	1-95 GAL CART WKLY NONREC	-	-	-	-	-	-	-	0.00%	0.00%
95RW1R	1-95 GAL CART WKLY W/REC	-	-	-	-	-	-	-	0.00%	0.00%
96RW1N	1-96 GAL CART WKLY NONREC	-	-	-	-	-	-	-	0.00%	0.00%
96RW1R	1-96 GAL CART WKLY W/REC	-	-	-	-	-	-	-	0.00%	0.00%
ADJRES	SERVICE ADJ-RESIDENTIAL	-	(1)	-	-	-	-	(1.20)	0.00%	0.00%
CARRY-RES	CARRY OUT -RES	-	164	-	-	-	-	163.55	0.00%	0.00%
DELTOT	GARB CART REDELIVERY	-	-	-	-	-	-	-	0.00%	0.00%
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	-	543	-	-	-	-	543.44	0.00%	0.00%
DRVNR1	DRIVE IN UP TO 125'-EOW	-	505	-	-	-	-	505.05	0.00%	0.00%
DRVNRW1	DRIVE IN UP TO 125'-WKLY	-	1,637	-	-	-	-	1,637.20	0.00%	0.00%
DRVNRW2	DRIVE IN OVER 125'-WKLY	-	303	-	-	-	-	302.62	0.00%	0.00%
GWCR	GOOD WILL CREDIT - RESI	-	(48)	-	-	-	-	(48.00)	0.00%	0.00%
IMPCNR1	1 IMPROPER CAN - RESI	-	-	-	-	-	-	-	0.00%	0.00%
IMPCNR2	2 IMPROPER CANS - RESI	-	-	-	-	-	-	-	0.00%	0.00%

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					Revised Rates with B&O Increase	Tariff Increase	Annual Increase			
OBSR	OBSTRUCTION	1.12	72	5	1.12	0.00	0.19	72.37	0.27%	0.27%
OS	OVERSIZE UNIT	2.77	3,311	100	2.78	0.01	8.91	3,320.10	0.27%	0.27%
OSOW	OVERSIZE/OVERWEIGHT	2.77	-	-	2.78	0.01	-	-	0.27%	0.00%
OW	OVERWEIGHT UNIT	2.77	2,365	71	2.78	0.01	6.37	2,371.53	0.27%	0.27%
PACKLC	CARRY-OUT LONG DISTANCE	-	-	-	-	-	-	-	0.00%	0.00%
PACKR	CARRY-OUT RESIDENTIAL	-	900	-	-	-	-	900.24	0.00%	0.00%
PACKSNR	CARRY-OUT SENIOR SERVICE	-	-	-	-	-	-	-	0.00%	0.00%
RESTART FEE	RESTART FEE	15.81	2,024	11	15.85	0.04	5.45	2,029.13	0.27%	0.27%
REXTRA	EXTRA UNITS	4.10	24,231	492	4.11	0.01	65.24	24,295.87	0.27%	0.27%
SUNKENR	SUNKEN CAN CHARGE - RESI	1.12	-	-	1.12	0.00	-	-	0.27%	0.00%
TRIPRCANS	RETURN TRIP CHARGE - CANS	2.80	109	3	2.81	0.01	0.29	109.49	0.27%	0.27%
TRIPRCARTS	RESI TRIP CHARGE - CARTS	3.97	36	1	3.98	0.01	0.10	35.83	0.27%	0.27%
TOTAL RESIDENTIAL GARBAGE			517,839	2,126			1,297	482,985		0.25%
RESIDENTIAL RECYCLING										
recyonly	RECYCLE SERVICE ONLY	16.03	2,534	13	16.07	0.04	6.82	2,541.14	0.27%	0.27%
RECYR	RECYCLE PROGRAM	14.53	186,934	1,072	14.57	0.04	503.28	187,437.54	0.27%	0.27%
RECYRNB	RECY PROGRAM-NO CART	-	-	-	-	-	-	-	0.00%	0.00%
DRVNR-RECYCLE	DRIVE IN RECYCLE	-	-	-	-	-	-	-	0.00%	0.00%
PACKR-RECYCLE	RECY ROLLOUT RESI <25'	-	24	-	-	-	-	23.74	0.00%	0.00%
TOTERDEL	RECYCLE TOTER REDELIVERY	-	-	-	-	-	-	-	0.00%	0.00%
RECYDEL	RECYCLE TOTER REDELIVERY	15.81	63	0	15.85	0.04	0.17	63.41	0.27%	0.27%
TOTAL RESIDENTIAL RECYCLING			189,556	1,085			510	189,979		0.27%
RESIDENTIAL YARD WASTE										
YDW90	90 GAL YARDWASTE	-	-	-	-	-	-	-	0.00%	0.00%
YDW90SNR	SENIOR YARD WASTE	-	-	-	-	-	-	-	0.00%	0.00%
YDWDEL	YARDWASTE REDELIVERY	-	-	-	-	-	-	-	0.00%	0.00%
YDWEX	EXTRA YARD WASTE	-	-	-	-	-	-	-	0.00%	0.00%
DRVNR-YARDWASTE	DRIVE IN YARDWASTE	-	-	-	-	-	-	-	0.00%	0.00%
PACKR-YARDWASTE	YRDWSTE ROLLOUT RES <25'	-	-	-	-	-	-	-	0.00%	0.00%
TRIPYCARTS	YDW TRIP CHARGE - RESI	-	-	-	-	-	-	-	0.00%	0.00%
TOTAL RESIDENTIAL YARD WASTE			-	-			-	-		
SUBTOTAL RESIDENTIAL			707,394				1,807	672,964		
COMMERCIAL SERVICES										
COMMERCIAL GARBAGE										
20CW1	1-20 GAL CART WKLY	-	-	-	-	-	-	-	0.00%	0.00%
32C2W2	2-32 GAL CANS 2X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
32CE1	32 GAL CAN COMM EOW	15.55	560	3	15.59	0.04	1.51	561.31	0.27%	0.27%
32CW1	1-32 GAL CAN WEEKLY	15.54	2,244	12	15.58	0.04	6.04	2,249.64	0.27%	0.27%
32CW2	2-32 GAL CANS WKLY	31.08	1,399	4	31.16	0.08	3.77	1,402.37	0.27%	0.27%
32CW3	3-32 GAL CANS WKLY	46.63	1,679	3	46.76	0.13	4.52	1,683.20	0.27%	0.27%
32CW4	4-32 GAL CANS WKLY	62.17	746	1	62.34	0.17	2.01	748.05	0.27%	0.27%
35CW1	1-35 GAL CART WKLY	-	-	-	-	-	-	-	0.00%	0.00%

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65CW1	1-65 GAL CART WKLY	-	-	-	-	-	-	-	0.00%	0.00%
95CW1	1-95 GAL CART WKLY	-	-	-	-	-	-	-	0.00%	0.00%
F1YD1W	1YD CONT 1X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
R1YD1W	1YD CONT 1xWEEKLY	84.17	51,389	51	84.40	0.23	138.35	51,527.36	0.27%	0.27%
R1YD2W	1YD CONT 2xWEEKLY	168.35	-	-	168.80	0.45	-	-	0.27%	0.00%
F1YD2W	1YD CONT 2X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
R1YD3W	1YD CONT 3xWEEKLY	252.52	-	-	253.20	0.68	-	-	0.27%	0.00%
R1YDEOW	1YD CONT EOW	42.18	20,772	41	42.29	0.11	55.92	20,827.93	0.27%	0.27%
R1YDTPU	1YD TEMP CONT	86.20	216	0	86.43	0.23	0.58	216.08	0.27%	0.27%
F1.5YD1W	1.5YD CONT 1X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
R1.5YD1W	1.5YD CONT 1xWEEKLY	106.82	22,646	18	107.11	0.29	60.97	22,706.83	0.27%	0.27%
R1.5YD2W	1.5YD CONT 2xWEEKLY	213.64	5,715	2	214.22	0.58	15.39	5,730.26	0.27%	0.27%
R1.5YD3W	1.5YD CONT 3xWEEKLY	320.46	-	-	321.32	0.86	-	-	0.27%	0.00%
R1.5YDEOW	1.5YD CONT EOW	53.53	1,445	2	53.67	0.14	3.89	1,449.21	0.27%	0.27%
R1.5YDTPU	1.5YD TEMP CONTAINER	107.12	-	-	107.41	0.29	-	-	0.27%	0.00%
F2YD1W	2YD CONT 1X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
R2YD1W	2YD CONT 1xWEEKLY	148.34	99,685	56	148.74	0.40	268.38	99,952.91	0.27%	0.27%
R2YD2W	2YD CONT 2xWEEKLY	296.69	77,852	22	297.49	0.80	209.60	78,061.88	0.27%	0.27%
F2YD2W	2YD CONT 2X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F2YD3W	2YD CONT 3X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
R2YD3W	2YD CONT 3xWEEKLY	445.03	39,088	7	446.23	1.20	105.24	39,193.71	0.27%	0.27%
R2YD4W	2YD CONT 4xWEEKLY	593.38	7,121	1	594.98	1.60	19.17	7,139.73	0.27%	0.27%
R2YD5W	2YD CONT 5xWEEKLY	741.72	-	-	743.72	2.00	-	-	0.27%	0.00%
R2YDEOW	2YD CONT EOW	74.34	9,293	10	74.54	0.20	25.02	9,317.52	0.27%	0.27%
R2YDTPU	2YD TEMP CONTAINER	145.44	2,145	1	145.83	0.39	5.78	2,151.02	0.27%	0.27%
F4YD1W	4YD CONT 1X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F4YD2W	4YD CONT 2X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F4YD3W	4YD CONT 3X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F4YD4W	4YD CONT 4X WEEKLY SVC	-	-	-	-	-	-	-	0.00%	0.00%
F6YD1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F6YD2W	6YD CONT 2X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F6YD3W	6YD CONT 3X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F6YD4W	6YD CONT 4X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F6YD5W	6YD CONT 5X WEEKLY	-	-	-	-	-	-	-	0.00%	0.00%
F8YD2W	8 YD CONT 2X WKLY	-	-	-	-	-	-	-	0.00%	0.00%
FCP2YD1W2.25-1	2 YD 2.25-1 COMP 1X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP2YD1W4-1	2 YD 4-1 COMP 1X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP2YD2W	2 YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	0.00%	0.00%
FCP4YD1W2.25-1	4 YD 2.25-1 COMP 1X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP4YD1W4-1	4YD 4-1 COMP 1X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP4YD1W5-1	4 YD 5-1 COMP 1X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP4YDEOW5-1	4 YD 5-1 COMP EOW	-	-	-	-	-	-	-	0.00%	0.00%
FCP4YDOC5-1	4 YD 5-1 COMP ON CALL	-	-	-	-	-	-	-	0.00%	0.00%
FCP6YD2W	6YD COMPACTOR 2X WKLY	-	-	-	-	-	-	-	0.00%	0.00%
FCP6YD2W3-1	6 YD 3-1 COMP 2X WK	-	-	-	-	-	-	-	0.00%	0.00%
FCP6YD2W4-1	6 YD 4-1 COMP 2X WK	-	-	-	-	-	-	-	0.00%	0.00%
F1YDEX	1YD CONT EXTRA	-	-	-	-	-	-	-	0.00%	0.00%
R1YDEX	1YD CONTAINER EXTRA	19.44	119	1	19.49	0.05	0.32	119.07	0.27%	0.27%
R1.5YDEX	1.5YD CONTAINER EXTRA	24.67	236	1	24.74	0.07	0.64	236.88	0.27%	0.27%
R2YDEX	2YD CONTAINER EXTRA	34.26	514	1	34.35	0.09	1.38	515.28	0.27%	0.27%
F2YDEX	2YD CONT EXTRA	-	-	-	-	-	-	-	0.00%	0.00%
F4YDEX	4YD CONT EXTRA PICKUP	-	-	-	-	-	-	-	0.00%	0.00%

Vashon
Revenue Price Out by Service Level and Line of Business
January 2019 - Present

					B&O Increase (with Gross Up)		0.2692%		2,783	
Service Code	Service Code Description	Rates as of 01/01/2019	Total	Average	Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue		
F6YDEX	GYD CONT EXTRA PICKUP	-	-	-	-	-	-	-	0.00%	0.00%
IMPCNC	1 IMPROPER CAN - CMML	-	-	-	-	-	-	-	0.00%	0.00%
PACKC	CARRY-OUT COMMERCIAL	-	48	-	-	-	-	48.02	0.00%	0.00%
ADJCOM	SERVICE ADJ-COMMERCIAL	-	(11)	-	-	-	-	(10.79)	0.00%	0.00%
CCONNECT	CMML CONNECT/RECONNECT	-	-	-	-	-	-	-	0.00%	0.00%
CDEL	CONTAINER DELIVERY CHARGE	-	-	-	-	-	-	-	0.00%	0.00%
CEX	EXTRA CANS	4.07	4,140	85	4.08	0.01	11.15	4,151.35	0.27%	0.27%
CEXYD	CMML EXTRA YARDAGE	14.57	337	2	14.61	0.04	0.91	337.73	0.27%	0.27%
CLOCK	LOCK CHARGE-CONTAINER	4.84	413	7	4.85	0.01	1.11	413.76	0.27%	0.27%
CROLL	ROLLOUT CHARGE - CMML	24.24	-	-	24.31	0.07	-	-	0.27%	0.00%
CTDEL	TEMP CONTAINER DELIVERY	28.00	547	2	28.08	0.08	1.47	547.98	0.27%	0.27%
CTRIP	RETURN TRIP CHARGE - CONT	5.60	50	1	5.62	0.02	0.14	50.54	0.27%	0.27%
CUNLOCK	COMM UNLOCK GATE OR CONT	-	48	-	-	-	-	48.00	0.00%	0.00%
DRIVEDWAY-COMM	DRIVE IN DRIVEWAY - COMM	2.90	111	3	2.91	0.01	0.30	111.24	0.27%	0.27%
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	6.06	73	1	6.08	0.02	0.20	72.92	0.27%	0.27%
DRVNC	DRIVE IN - CMML	-	-	-	-	-	-	-	0.00%	0.00%
TIMEC	CMML TIME CHARGE	-	40	-	-	-	-	39.54	0.00%	0.00%
TOTAL COMMERCIAL GARBAGE			350,657	338			944	351,601		0.27%
COMMERCIAL RECYCLING										
1.5YDCOM1W	1.5YD COMMINGLED 1X WK	-	-	-	-	-	-	-	-	-
1.5YDFOOD1W	1.5 YD FOOD WASTE 1X WK	-	-	-	-	-	-	-	-	-
2YDCOM1W	2YDCOMMINGLED 1X WK	-	-	-	-	-	-	-	-	-
2YDCOM2W	2YDCOMMINGLED 2X WK	-	-	-	-	-	-	-	-	-
2YDCOM3W	2YDCOMMINGLED 3X WK	-	-	-	-	-	-	-	-	-
2YDCOM4W	2 YD COMMINGLE 4X WK	-	-	-	-	-	-	-	-	-
2YDCOMEW	2yd COMMINGLE EOW	-	-	-	-	-	-	-	-	-
2YDFOOD1W	2 YD FOOD WASTE 1X WK	-	-	-	-	-	-	-	-	-
2YDOCC1W	2YD OCC CAGE 1X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC2W	2YD OCC CAGE 2X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC3W	2YD OCC CAGE 3X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC4W	2YD OCC CAGE 4X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC5W	2YD OCC CAGE 5X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC6W	2YD OCC CAGE 6X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC7W	2YD OCC CAGE 7X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC8W	2YD OCC CAGE 8X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC9W	2YD OCC CAGE 9X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC10W	2YD OCC CAGE 10X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC11W	2YD OCC CAGE 11X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC12W	2YD OCC CAGE 12X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC13W	2YD OCC CAGE 13X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC14W	2YD OCC CAGE 14X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC15W	2YD OCC CAGE 15X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC16W	2YD OCC CAGE 16X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC17W	2YD OCC CAGE 17X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC18W	2YD OCC CAGE 18X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC19W	2YD OCC CAGE 19X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC20W	2YD OCC CAGE 20X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC21W	2YD OCC CAGE 21X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC22W	2YD OCC CAGE 22X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC23W	2YD OCC CAGE 23X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC24W	2YD OCC CAGE 24X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC25W	2YD OCC CAGE 25X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC26W	2YD OCC CAGE 26X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC27W	2YD OCC CAGE 27X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC28W	2YD OCC CAGE 28X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC29W	2YD OCC CAGE 29X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC30W	2YD OCC CAGE 30X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC31W	2YD OCC CAGE 31X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC32W	2YD OCC CAGE 32X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC33W	2YD OCC CAGE 33X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC34W	2YD OCC CAGE 34X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC35W	2YD OCC CAGE 35X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC36W	2YD OCC CAGE 36X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC37W	2YD OCC CAGE 37X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC38W	2YD OCC CAGE 38X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC39W	2YD OCC CAGE 39X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC40W	2YD OCC CAGE 40X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC41W	2YD OCC CAGE 41X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC42W	2YD OCC CAGE 42X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC43W	2YD OCC CAGE 43X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC44W	2YD OCC CAGE 44X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC45W	2YD OCC CAGE 45X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC46W	2YD OCC CAGE 46X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC47W	2YD OCC CAGE 47X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC48W	2YD OCC CAGE 48X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC49W	2YD OCC CAGE 49X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC50W	2YD OCC CAGE 50X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC51W	2YD OCC CAGE 51X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC52W	2YD OCC CAGE 52X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC53W	2YD OCC CAGE 53X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC54W	2YD OCC CAGE 54X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC55W	2YD OCC CAGE 55X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC56W	2YD OCC CAGE 56X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC57W	2YD OCC CAGE 57X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC58W	2YD OCC CAGE 58X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC59W	2YD OCC CAGE 59X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC60W	2YD OCC CAGE 60X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC61W	2YD OCC CAGE 61X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC62W	2YD OCC CAGE 62X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC63W	2YD OCC CAGE 63X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC64W	2YD OCC CAGE 64X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC65W	2YD OCC CAGE 65X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC66W	2YD OCC CAGE 66X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC67W	2YD OCC CAGE 67X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC68W	2YD OCC CAGE 68X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC69W	2YD OCC CAGE 69X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC70W	2YD OCC CAGE 70X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC71W	2YD OCC CAGE 71X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC72W	2YD OCC CAGE 72X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC73W	2YD OCC CAGE 73X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC74W	2YD OCC CAGE 74X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC75W	2YD OCC CAGE 75X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC76W	2YD OCC CAGE 76X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC77W	2YD OCC CAGE 77X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC78W	2YD OCC CAGE 78X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC79W	2YD OCC CAGE 79X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC80W	2YD OCC CAGE 80X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC81W	2YD OCC CAGE 81X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC82W	2YD OCC CAGE 82X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC83W	2YD OCC CAGE 83X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC84W	2YD OCC CAGE 84X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC85W	2YD OCC CAGE 85X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC86W	2YD OCC CAGE 86X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC87W	2YD OCC CAGE 87X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC88W	2YD OCC CAGE 88X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC89W	2YD OCC CAGE 89X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC90W	2YD OCC CAGE 90X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC91W	2YD OCC CAGE 91X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC92W	2YD OCC CAGE 92X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC93W	2YD OCC CAGE 93X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC94W	2YD OCC CAGE 94X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC95W	2YD OCC CAGE 95X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC96W	2YD OCC CAGE 96X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC97W	2YD OCC CAGE 97X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC98W	2YD OCC CAGE 98X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC99W	2YD OCC CAGE 99X WEEKLY	-	-	-	-	-	-	-	-	-
2YDOCC100W	2YD OCC CAGE 100X WEEKLY	-	-	-	-	-	-	-	-	-

Vashon
Revenue Price Out by Service Level and Line of Business
January 2019 - Present

					B&O Increase (with Gross Up)	0.2692%	2,783		
Service Code	Service Code Description	Rates as of 01/01/2019	Total	Average	Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	
RECYCOMPHR	RECY COMPACTOR HRLY HAUL	-	-	-					
RECVSVC	COMM RECYCLE	-	-	-					
TOTAL COMMERCIAL RECYCLING									
MULTI-FAMILY GARBAGE									
32MW1	1-32 GAL CAN MULTI-FAMILY	-	-	-					0.00%
32MW1NR	MF 1 CAN NON RECY	-	-	-					0.00%
32MW2	2-32 GAL CANS MULTI-FAMILY	-	-	-					0.00%
32MW3	3-32 GAL CANS MULTI-FAMILY	-	-	-					0.00%
32MW3NR	MF 3 CAN NON RECY	-	-	-					0.00%
32MW4	4-32 GAL CANS MULTI-FAMILY	-	-	-					0.00%
32MW4NR	MF 4 CAN NON RECY	-	-	-					0.00%
32MW5	5-32 GAL CANS MULTI-FAMILY	-	-	-					0.00%
MIMPCN	MF 1 IMPROPER CAN W/ RECY	-	-	-					0.00%
35MW1	MF 1-35 GAL CART	-	-	-					0.00%
35MW1N	MF 1-35 GAL CART NONREC	-	-	-					0.00%
65MW1	MF 1-65 GAL CART	-	-	-					0.00%
65MW1N	MF 1-65 GAL CART NONREC	-	-	-					0.00%
95MW1	MF 1-95 GAL CART	-	-	-					0.00%
95MW1N	MF 1-95 GAL CART NONREC	-	-	-					0.00%
M1.5YD1W	MF 1.5YD CONT 1X WKLY	-	-	-					0.00%
M1.5YD2W	MF 1.5YD CONT 2X WKLY	-	-	-					0.00%
M1.5YD3W	MF 1.5YD CONT 3X WKLY	-	-	-					0.00%
M1.5YDEX	MF 1.5YD CONT EXTRA	-	-	-					0.00%
M1YD1W	MF 1YD CONT 1X WKLY	-	-	-					0.00%
M1YD2W	MF 1YD CONT 2X WKLY	-	-	-					0.00%
M1YDEX	MF 1YD CONT EXTRA	-	-	-					0.00%
M1YDTPU	MF 1YD TEMP CONT	-	-	-					0.00%
M2YD1W	MF 2YD CONT 1X WKLY	-	-	-					0.00%
M2YD2W	MF 2YD CONT 2X WKLY	-	-	-					0.00%
M2YD3W	MF 2YD CONT 3X WKLY	-	-	-					0.00%
M2YDEX	MF 2YD CONT EXTRA	-	-	-					0.00%
M2YDTPU	MF 2YD TEMP CONT	-	-	-					0.00%
M4YD1W	MF 4YD CONT 1X WKLY	-	-	-					0.00%
M4YD2W	MF 4YD CONT 2X WKLY	-	-	-					0.00%
M4YDEX	MF 4YD CONT EXTRA	-	-	-					0.00%
M6YD1W	MF 6YD CONT 1X WKLY	-	-	-					0.00%
M6YD2W	MF 6YD CONT 2X WKLY	-	-	-					0.00%
M6YD3W	MF 6YD CONT 3X WKLY	-	-	-					0.00%
M6YDEX	MF 6YD CONT EXTRA	-	-	-					0.00%
MCCWR1	MF CAN COUNT W/RECYCLING	-	-	-					0.00%
MCCWR35	MF 1-35 GL CART COUNT	-	-	-					0.00%
MCCWR65	MF 1-65 GL CART COUNT	-	-	-					0.00%
MCCWR95	MF 1-95 GL CART COUNT	-	-	-					0.00%
MCCWRA	MF CAN COUNT W/ RECY ADDT	-	-	-					0.00%
MSRTOT	MF TOTER SERVICE	-	-	-					0.00%
MYDW90	MF YARDWASTE	-	-	-					0.00%
MCONNECT	MF CONNECT/RECONNECT	-	-	-					0.00%
MRENT90	MF 90GAL TOTER RENT	-	-	-					0.00%
MROLL	ROLLOUT CHARGE - MF	-	-	-					0.00%
PACKM	CARRY-OUT MULTI FAMILY	-	-	-					0.00%

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ADJMF	SERVICE ADJ MULTI FAMILY	-	-	-	-	-	-	-	0.00%	0.00%
DRVNM	DRIVE IN - MULTIFAMILY	-	-	-	-	-	-	-	0.00%	0.00%
EXTRA-MF	EXTRA CANS - MF	-	-	-	-	-	-	-	0.00%	0.00%
TOTAL MULTI-FAMILY GARBAGE			-	-			-	-		0.00%
MULTI-FAMILY RECYCLING										
M2YDRECY	MF 2YD RECYCLING	-	-	-	-	-	-	-	0.00%	0.00%
M6YDRECY	MF 6YD RECYCLING	-	-	-	-	-	-	-	0.00%	0.00%
MCCRECYR	MF CAN COUNT RECYCLE PROG	-	-	-	-	-	-	-	0.00%	0.00%
MRECYIN	MF RECYCLING INCENTIVE	-	-	-	-	-	-	-	0.00%	0.00%
MRECYONLY	MF RECYCLE ONLY	-	-	-	-	-	-	-	0.00%	0.00%
MRECYR	RECYCLE PROGRAM W/ BINS	-	-	-	-	-	-	-	0.00%	0.00%
MRENT2YDRECY	MF 2YD RECYCLE RENT	-	-	-	-	-	-	-	0.00%	0.00%
MRENT6YDRECY	MF 6YD RECYCLE RENT	-	-	-	-	-	-	-	0.00%	0.00%
TOTAL MULTI-FAMILY RECYCLING			-	-			-	-		0.00%
SUBTOTAL COMMERCIAL			350,657				944	351,601		
DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
ROHAUL20	20YD ROLL OFF-HAUL	120.87	-	-	121.20	0.33	-	-	0.27%	0.00%
ROHAUL20A	ADDTL 20YD ROLL OFF HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL20CO	20YD CUST OWNED R/O HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL20T	20YD ROLL OFF TEMP HAUL	120.87	3,263	2	121.20	0.33	8.79	3,272.28	0.27%	0.27%
ROHAUL25	25YD ROLL OFF - HAUL	120.87	121	0	121.20	0.33	0.33	121.20	0.27%	0.27%
ROHAUL25A	ADDTL 25YD ROLL OFF HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL25T	25YD ROLL OFF TEMP HAUL	120.87	604	0	121.20	0.33	1.63	605.98	0.27%	0.27%
ROHAUL30	30YD ROLL OFF-HAUL	120.87	483	0	121.20	0.33	1.30	484.78	0.27%	0.27%
ROHAUL30A	ADDTL 30YD ROLL OFF HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL30T	30YD ROLL OFF TEMP HAUL	120.87	3,862	3	121.20	0.33	10.40	3,872.02	0.27%	0.27%
ROHAUL40	40YD ROLL OFF-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL40A	ADDTL 40YD ROLL OFF HAUL	-	-	-	-	-	-	-	0.00%	0.00%
ROHAUL40T	40YD ROLL OFF TEMP	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL10	10YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL15	15YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL20	20YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL25	25YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL30	30YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL35	35YD COMPACTOR-HAUL	-	-	-	-	-	-	-	0.00%	0.00%
CPHAUL40	40YD COMPACTOR - HAUL	-	-	-	-	-	-	-	0.00%	0.00%
RORENT20D	20YD ROLL OFF-DAILY RENT	-	-	-	-	-	-	-	0.00%	0.00%
RORENT20P	20YD ROLL OFF-PERM RENT	24.17	-	-	-	-	-	-	0.00%	0.00%
RORENT20T	20YD ROLL OFF-TEMP RENT	120.92	2,870	2	-	-	-	2,869.93	0.00%	0.00%
RORENT25D	25YD ROLL OFF -DAILY RENT	-	-	-	-	-	-	-	0.00%	0.00%
RORENT25P	25YD ROLL OFF-PERM RENT	24.17	22	0	-	-	-	21.83	0.00%	0.00%
RORENT25T	25YD ROLL OFF-TEMP RENT	120.92	1,106	1	-	-	-	1,106.47	0.00%	0.00%
RORENT30D	30YD ROLL OFF-DAILY RENT	-	-	-	-	-	-	-	0.00%	0.00%

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RORENT30P	30YD ROLL OFF-PERM RENT	24.17	197	1			-	197.39	0.00%	0.00%
RORENT30T	30YD ROLL OFF-TEMP RENT	120.92	1,166	1			-	1,166.44	0.00%	0.00%
RORENT40P	40YD ROLL OFF-PERM RENT	-	-	-			-	-	0.00%	0.00%
RORENT40T	40YD ROLL OFF-TEMP RENT	-	-	-			-	-	0.00%	0.00%
RECYHAUL10	RECYCLE 10 YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL12	RECYCLE 12 YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL15	RECYCLE 15 YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL20	RECYCLE 20YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL25	RECYCLE 25YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL30	RECYCLE 30YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL40	RECYCLE 40YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAUL50	RECYCLE 50YD HAUL	-	-	-			-	-	0.00%	0.00%
RECYHAULCOMP	RECYCLE COMPACTOR HAUL	-	-	-			-	-	0.00%	0.00%
RECYRENT12	RECYCLE 12 YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT15	RECYCLE 15 YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT20	RECYCLE 20YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT25	RECYCLE 25YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT30	RECYCLE 30YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT40	RECYCLE 40YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYRENT50	RECYCLE 50YD BOX RENT	-	-	-			-	-	0.00%	0.00%
RECYWPROC100	RECY 100YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROC20	RECY 20YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROC25	RECY 25YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROC30	RECY 30YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROC40	RECY 40YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROC50	RECY 50YD HAUL & PROC	-	-	-			-	-	0.00%	0.00%
RECYWPROCS	RECY SIDE DUMP HAUL&PROC	-	-	-			-	-	0.00%	0.00%
RORHAULHR12	RECYCLE 12 YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR15	RECYCLE 15 YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR20	RECYCLE 20YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR25	RECYCLE 25YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR30	RECYCLE 30YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR40	RECYCLE 40YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHR50	RECYCLE 50YD HRLY HAUL	-	-	-			-	-	0.00%	0.00%
RORHAULHRTL	RECYCLE TRAILER HRLY HAUL	-	-	-			-	-	0.00%	0.00%
ROSPC	SPECIAL CHARGES	-	-	-			-	-	0.00%	0.00%
ROTA	TANDEM AXLE	18.62	242	1	18.67	0.05	0.65	242.71	0.27%	0.27%
ROWAIT	STANDBY CHARGE	-	-	-			-	-	0.00%	0.00%
RTRIP-RO	RETURN TRIP - RO	60.44	-	-	60.60	0.16	-	-	0.27%	0.00%
THOUR	LONG HAUL	-	-	-			-	-	0.00%	0.00%
ADJRO	SERVICE ADJ-ROLL OFF	-	-	-			-	-	0.00%	0.00%
CPCONNECT	COMP CONNECT/RECONNECT	-	-	-			-	-	0.00%	0.00%
DELREC-RO	ROLL OFF RECYCLE DELIVERY	-	-	-			-	-	0.00%	0.00%
FERRY	FERRY FEE	-	-	-			-	-	0.00%	0.00%
RECYWPROCTRL	CONT HAUL & PROCESSING	-	-	-			-	-	0.00%	0.00%
ROCLEAN	ROLLOFF CLEANING	3.36	-	-	3.37	0.01	-	-	0.27%	0.00%
RODEL	ROLL OFF-DELIVERY	81.59	3,427	4	81.81	0.22	9.23	3,436.01	0.27%	0.27%
ROMILE	MILEAGE	-	36	-	-	-	-	36.36	0.00%	0.00%
RORELOCATE	ROLLOFF RELOCATE	-	82	-	-	-	-	81.59	0.00%	0.00%
TOTAL DROP BOX HAULS/RENTAL			<u>17,483</u>	<u>15</u>			<u>32</u>	<u>17,515</u>		0.18%
			R	-						

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PASSTHROUGH DISPOSAL									
DISP	DISPOSAL FEE PER TON	-	28,757	-					
DISP-ASB	ASBESTOS DISPOSAL	-	-	-					
DISP-MAN	MANURE DISPOSAL	-	-	-					
DISP-RECY	RECYCLABLES PROCESSING	-	-	-					
DISP-WD	WOOD PROCESSING	-	-	-					
TOTAL PASSTHROUGH DISPOSAL			28,757	-					
SUBTOTAL DROP BOX			46,239				32	17,515	
MEDICAL WASTE									
MD10	10 GALLON	-	-	-	-	-	-	-	0.00% 0.00%
MD20	20 GALLON	-	-	-	-	-	-	-	0.00% 0.00%
MD35	35 GALLON	-	-	-	-	-	-	-	0.00% 0.00%
TOTAL MEDICAL WASTE			-	-					
SUBTOTAL MEDICAL WASTE			-				-	-	
SERVICE CHARGES									
ADJ-SB	SERVICE ADJ-SMALL BALANCE	-	-	-					
ADJTAX	TAX ADJUSTMENT	-	-	-	-	-	-	-	0.00% 0.00%
EMPLOYEE	EMPLOYEE SERVICE	-	-	-	-	-	-	-	0.00% 0.00%
FINCHG	LATE FEE	-	943	-	-	-	-	943.46	0.00% 0.00%
LEGAL-COM	LEGAL/LIEN FEES	-	-	-	-	-	-	-	0.00% 0.00%
NSF FEES	RETURNED CHECK FEE	28.00	140	0	28.08	0.08	0.38	140.38	0.27% 0.27%
PO	PO NUMBER	-	-	-	-	-	-	-	0.00% 0.00%
SHOPSERVICE	MAINTENANCE SERVICES	-	-	-	-	-	-	-	0.00% 0.00%
TOTAL SERVICE CHARGES			1,083	0			0	1,084	0.03%
SUBTOTAL SERVICE CHARGES			1,083	0					
Grand Total District Operations			1,105,374	0			2,783	1,042,079	