

Pullman Disposal Services commodity adjustment

2020

Residential & Multi Family

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
Projected Revenue				
August - September 2019 with adjustment factor	10,282	\$ (1.47)	(15,115)	
October 2019 - January 2020 with adjustment factor	20,564	\$ (1.68)	(34,548)	
Total	30,846		(49,662)	
Actual Commodity Revenue August 2019-February 2020			(58,633)	
Owe Customer (company)			(8,971)	
Total Customers			30,846	
Commodity Adjustment				\$ (0.29)
Projected Revenue April - September 2020			(58,633)	
Total Customers			30,846.00	
Projected Value				\$ (1.90)
Residential Commodity Adjustment per 95 gallon toter				\$ (2.19)

Multi-Family

	<u>Pickups</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
Projected Revenue				
August - September 2019 with adjustment factor	6,651	\$ (0.34)	(2,258)	
October 2019 - January 2020 with adjustment factor	13,302	\$ (0.39)	(5,161)	
Total	19,953		(7,419)	
Actual Commodity Revenue August 2019-February 2020			(17,478)	
Owe Customer (company)			(10,059)	
Total Pickups			19,953	
Commodity Adjustment				\$ (0.50)
Projected Revenue April - September 2020			\$ (17,478)	
Total Pickups			19,953	
Projected Value				(0.88)
Multi-family Commodity Adjustment per 95 gallon toter				\$ (1.38)