

Attachment A

Pacific Power & Light Company
 State of Washington
 Schedule 93: Decoupling Revenue Adjustment
 Attachment A: Deferral Year 3 Detail Calculation

Class	Deferral Yr	Description	CY 2018						CY 2019					
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
			Deferral Yr 3											
Res	3	Average Customers	107,642	107,693	107,820	107,770	107,902	107,922	108,076	108,163	108,281	108,332	108,408	108,442
Res	3	Decoupled Revenue per Customer	\$46.15	\$61.72	\$56.81	\$54.06	\$58.58	\$108.15	\$104.49	\$91.20	\$73.55	\$54.92	\$44.42	\$36.42
Res	3	Allowed Decoupled Revenue	\$4,967,983	\$6,046,764	\$6,125,456	\$5,826,256	\$6,320,784	\$11,671,725	\$11,293,108	\$9,864,691	\$7,963,755	\$5,949,088	\$4,815,129	\$3,949,603
Res	3	Actual kWh	#####	#####	#####	87,570,612	#####	#####	#####	#####	#####	#####	88,489,581	95,761,196
Res	3	Decoupled Revenue per kWh	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300
Res	3	Actual Decoupled Revenue	\$5,911,782	\$7,118,298	\$5,412,727	\$4,641,526	\$6,391,156	\$9,680,894	\$9,786,273	\$10,129,154	\$10,282,825	\$5,970,694	\$4,690,234	\$5,075,653
Res	3	Deferral	\$943,800	\$471,534	(\$712,729)	(\$1,184,731)	\$70,372	(\$1,990,831)	(\$1,506,835)	\$264,463	\$2,319,070	\$21,606	(\$124,895)	\$1,126,050
Small GS	3	Average Customers	19,876	19,908	19,925	19,927	19,955	19,985	19,968	19,980	20,010	19,992	20,021	20,065
Small GS	3	Decoupled Revenue per Customer	\$131.35	\$151.48	\$140.66	\$127.27	\$123.66	\$159.43	\$154.05	\$138.67	\$124.74	\$116.47	\$112.06	\$122.63
Small GS	3	Allowed Decoupled Revenue	\$2,610,781	\$3,015,697	\$2,802,562	\$2,536,128	\$2,467,687	\$3,186,179	\$3,076,119	\$2,770,583	\$2,496,002	\$2,328,500	\$2,243,602	\$2,460,645
Small GS	3	Actual kWh	47,447,284	54,691,541	48,036,751	41,173,030	41,892,813	\$1,458,320	49,367,476	48,996,258	50,182,274	40,195,043	38,633,810	42,646,797
Small GS	3	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691
Small GS	3	Actual Decoupled Revenue	\$2,700,396	\$3,112,693	\$2,733,945	\$2,343,306	\$2,384,271	\$2,928,679	\$2,809,682	\$2,788,554	\$2,856,055	\$2,287,645	\$2,198,790	\$2,427,183
Small GS	3	Deferral	\$89,615	\$96,997	(\$68,617)	(\$192,822)	(\$83,416)	(\$257,500)	(\$266,437)	\$17,971	\$360,053	(\$40,855)	(\$44,812)	(\$53,461)
Large GS	3	Average Customers	1,072	1,073	1,072	1,079	1,078	1,079	1,077	1,083	1,088	1,080	1,083	1,087
Large GS	3	Decoupled Revenue per Customer	\$3,110.19	\$3,407.01	\$3,809.79	\$4,085.87	\$3,891.98	\$4,030.37	\$3,669.73	\$3,379.29	\$3,190.64	\$3,107.08	\$2,990.16	\$3,177.69
Large GS	3	Allowed Decoupled Revenue	\$3,334,119	\$3,655,726	\$4,084,094	\$4,408,653	\$4,195,550	\$4,348,772	\$3,952,295	\$3,659,768	\$3,471,419	\$3,355,644	\$3,238,346	\$3,454,145
Large GS	3	Actual kWh	77,273,519	82,009,314	88,713,210	88,724,517	84,800,559	88,865,627	77,407,261	78,032,029	71,640,836	71,125,909	68,525,197	70,942,943
Large GS	3	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894
Large GS	3	Actual Decoupled Revenue	\$3,781,461	\$4,013,212	\$4,341,274	\$4,341,828	\$4,149,805	\$4,348,733	\$3,788,006	\$3,818,580	\$3,505,820	\$3,480,621	\$3,353,553	\$3,471,668
Large GS	3	Deferral	\$447,342	\$357,487	\$257,180	(\$66,825)	(\$45,745)	(\$38)	(\$164,289)	\$158,812	\$34,401	\$124,977	\$115,006	\$17,523
Irg	3	Average Customers	5,190	5,192	5,188	5,176	5,165	5,152	5,142	5,139	5,137	5,150	5,158	5,173
Irg	3	Decoupled Revenue per Customer	\$330.78	\$373.72	\$303.77	\$180.37	\$53.57	\$8.47	\$4.80	\$4.97	\$36.05	\$115.96	\$177.58	\$207.41
Irg	3	Allowed Decoupled Revenue	\$1,716,734	\$1,940,370	\$1,575,965	\$933,601	\$276,702	\$43,650	\$24,681	\$25,520	\$185,182	\$597,212	\$915,982	\$1,072,933
Irg	3	Actual kWh	32,913,365	34,471,257	29,435,733	17,986,284	6,790,540	1,801,228	516,275	385,374	664,105	2,198,928	11,827,960	19,507,102
Irg	3	Decoupled Revenue per kWh	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838
Irg	3	Actual Decoupled Revenue	\$1,921,426	\$2,012,373	\$1,718,408	\$1,050,008	\$396,420	\$105,153	\$30,139	\$22,497	\$38,769	\$128,370	\$690,496	\$1,138,791
Irg	3	Deferral	\$204,692	\$72,003	\$142,443	\$116,407	\$119,719	\$61,503	\$5,458	(\$3,023)	(\$146,412)	(\$468,842)	(\$225,486)	\$65,858