1 SUMMARY

The following plan outlines how NW Natural plans to save 345,811 therms across its energy efficiency programs. These savings are expected to cost \$3,014,777.

2020 EE Plan Summary		Annual Therms Goal	Annual Cost
Incentive Program	Commercial Program	111,413	\$899,420
	Residential Programs	227,918	\$1,675,333
Low Income	WA-LIEE	6,480	\$156,624
Market Transformation	NEEA	N/A	\$117,648
Regional Collaboration	RTF	N/A	\$10,100
Pilots & Trial Programs	Pilots & Trial Programs	TBD	\$155,652
EE Plan Total		345,811	\$3,014,777