

# **Attachment B**

**TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED RATE INCREASE FOR SCHEDULE 97  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED JUNE 2015**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed PCAM Change	
						Revenue (\$000) (7)	% (8) (7)/(5)
<b>Residential</b>							
1	Residential Service Unbilled	16/18	105,259	1,569,787	\$148,768	\$7,841	5.3%
2	<b>Total Residential</b>		105,259	1,569,787	\$148,768	\$7,841	5.3%
<b>Commercial &amp; Industrial</b>							
3	Small General Service	24	19,046	536,267	\$50,590	\$2,435	4.8%
4	Partial Requirements Service	33	0	0	\$0	\$0	5.1%
5	Large General Service <1,000 kW	36	1,086	928,614	\$75,034	\$3,850	5.1%
6	Agricultural Pumping Service	40	5,225	160,875	\$14,342	\$546	3.8%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$334	\$10	2.9%
8	Large General Service => 1,000 kW	48	66	873,194	\$57,765	\$3,098	5.4%
9	Recreational Field Lighting Unbilled	54	29	270	\$25	\$1	3.3%
10	<b>Total Commercial &amp; Industrial</b>		25,453	2,501,472	\$198,091	\$9,939	5.0%
<b>Public Street Lighting</b>							
11	Outdoor Area Lighting Service	15	2,461	3,286	\$489	\$3	0.6%
12	Street Lighting Service	51	177	3,933	\$800	\$10	1.2%
13	Street Lighting Service	52	1	212	\$38	\$0	1.0%
14	Street Lighting Service	53	7	4,657	\$339	\$11	3.2%
15	Street Lighting Service Unbilled	57	35	1,754	\$229	\$4	1.7%
16	<b>Total Public Street Lighting</b>		2,680	13,841	\$1,895	\$28	1.5%
17	<b>Total Sales to Standard Tariff Customers</b>		133,392	4,085,100	\$348,753	\$17,808	5.1%
18	Total AGA				\$595		
19	<b>Total Sales to Ultimate Consumers</b>		133,392	4,085,100	\$349,348	\$17,808	5.1%

**Pacific Power & Light Company  
Monthly Billing Comparison  
Schedule 16 - Residential Service**

kWh	Monthly Charge <sup>1</sup>			
	Present	Proposed	Change	
			\$	%
50	\$11.22	\$11.47	\$0.25	2.23%
100	\$13.96	\$14.45	\$0.49	3.51%
150	\$16.69	\$17.43	\$0.74	4.43%
200	\$19.43	\$20.41	\$0.98	5.04%
300	\$24.89	\$26.36	\$1.47	5.91%
400	\$30.36	\$32.32	\$1.96	6.46%
500	\$35.83	\$38.28	\$2.45	6.84%
600	\$41.30	\$44.24	\$2.94	7.12%
700	\$50.66	\$54.09	\$3.43	6.77%
800	\$60.03	\$63.95	\$3.92	6.53%
900	\$69.39	\$73.80	\$4.41	6.36%
1,000	\$78.75	\$83.65	\$4.90	6.22%
1,100	\$88.12	\$93.51	\$5.39	6.12%
1,200 *	\$97.48	\$103.36	\$5.88	6.03%
1,300	\$106.85	\$113.22	\$6.37	5.96%
1,400	\$116.21	\$123.07	\$6.86	5.90%
1,500	\$125.57	\$132.92	\$7.35	5.85%
1,600	\$134.94	\$142.78	\$7.84	5.81%
2,000	\$172.39	\$182.19	\$9.80	5.68%
2,600	\$228.58	\$241.32	\$12.74	5.57%

Present Price	Proposed Price
Basic	\$7.75
Energy - 1st 600	6.283
Energy	10.179
SBC	0.293
PCAM Adjust-Current	-0.490
PCAM Adjust-Proposed	0.000
Renewable Adj	0.004
FTAA	-0.241
BPA Credit	-0.815
Low Income-Current	\$0.74
Low Income-Proposed	\$0.74

7.8%  
4.8%

Notes:

\* Average Washington Customer

<sup>1</sup> Includes SBC Charge, Low Income Charge, Deferral Surcharge, BPA Credit, FTAA, REC Adj and PCAM Adjustment.

**PacifiCorp - State of Washington**  
**Summary of Schedule 97 Power Cost Adjustment Mechanism Adjustment**

Class	Schedule	Actuals										Forecast	12-Month Estimated	
		201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	TOTAL	201909/201910	Total
RES	15	(\$106)	(\$237)	(\$237)	(\$236)	(\$235)	(\$234)	(\$237)	(\$233)	(\$234)	(\$233)	(\$2,223)	(\$603)	(\$2,826)
RES	16	(\$265,918)	(\$843,382)	(\$851,886)	(\$878,174)	(\$896,841)	(\$521,935)	(\$411,603)	(\$446,639)	(\$495,035)	(\$559,101)	(\$6,170,515)	(\$1,262,654)	(\$7,433,169)
RES	17	(\$14,075)	(\$48,113)	(\$51,374)	(\$56,725)	(\$52,280)	(\$28,874)	(\$20,714)	(\$20,481)	(\$21,938)	(\$23,603)	(\$338,178)	(\$57,867)	(\$396,044)
RES	18	(\$299)	(\$1,203)	(\$1,169)	(\$1,274)	(\$1,234)	(\$879)	(\$717)	(\$823)	(\$934)	(\$1,018)	(\$9,551)	(\$2,178)	(\$11,729)
RES	24	(\$2,336)	(\$9,086)	(\$9,460)	(\$9,700)	(\$10,439)	(\$6,488)	(\$5,791)	(\$6,845)	(\$7,805)	(\$8,005)	(\$75,956)	(\$18,311)	(\$94,267)
RES	36	(\$244)	(\$712)	(\$772)	(\$768)	(\$817)	(\$482)	(\$392)	(\$432)	(\$485)	(\$525)	(\$5,630)	(\$1,004)	(\$6,634)
COM	15	(\$213)	(\$485)	(\$488)	(\$482)	(\$478)	(\$484)	(\$472)	(\$482)	(\$481)	(\$477)	(\$4,542)	(\$1,216)	(\$5,758)
COM	24	(\$63,827)	(\$212,226)	(\$205,053)	(\$203,273)	(\$207,893)	(\$167,967)	(\$160,744)	(\$179,764)	(\$194,511)	(\$209,799)	(\$1,805,054)	(\$463,675)	(\$2,268,729)
COM	36	(\$114,034)	(\$320,105)	(\$288,849)	(\$283,818)	(\$265,919)	(\$259,161)	(\$245,162)	(\$263,258)	(\$292,888)	(\$283,358)	(\$2,616,551)	(\$807,166)	(\$3,423,717)
COM	48T	(\$24,099)	(\$63,571)	(\$56,605)	(\$53,532)	(\$52,427)	(\$52,898)	(\$40,419)	(\$57,696)	(\$63,335)	(\$64,308)	(\$528,890)	(\$175,076)	(\$703,966)
COM	54	(\$27)	(\$68)	(\$59)	(\$86)	(\$76)	(\$71)	(\$60)	(\$49)	(\$86)	(\$66)	(\$648)	(\$192)	(\$840)
IND	15	(\$10)	(\$30)	(\$31)	(\$31)	(\$30)	(\$31)	(\$31)	(\$30)	(\$34)	(\$28)	(\$286)	(\$76)	(\$362)
IND	24	(\$2,219)	(\$6,617)	(\$6,693)	(\$6,561)	(\$6,402)	(\$5,624)	(\$4,627)	(\$4,977)	(\$6,057)	(\$6,078)	(\$55,854)	(\$15,657)	(\$71,511)
IND	36	(\$17,146)	(\$35,024)	(\$28,530)	(\$37,686)	(\$29,141)	(\$34,107)	(\$32,576)	(\$30,889)	(\$35,966)	(\$32,906)	(\$313,971)	(\$105,344)	(\$419,315)
IND	47	\$0	(\$2,258)	\$0	(\$1,353)	(\$807)	(\$1,286)	(\$256)	(\$449)	(\$362)	(\$426)	(\$7,197)	(\$2,494)	(\$9,691)
IND	48T	(\$49,929)	(\$146,074)	(\$180,565)	(\$220,793)	(\$183,275)	(\$204,691)	(\$198,436)	(\$213,449)	(\$225,432)	(\$214,448)	(\$1,837,093)	(\$556,755)	(\$2,393,848)
IRG	40	(\$4,523)	(\$5,942)	(\$2,026)	(\$1,758)	(\$2,683)	(\$8,924)	(\$46,484)	(\$76,379)	(\$132,218)	(\$133,309)	(\$414,245)	(\$131,963)	(\$546,208)
PSH	51	(\$350)	(\$966)	(\$810)	(\$847)	(\$843)	(\$846)	(\$838)	(\$851)	(\$852)	(\$813)	(\$8,014)	(\$1,890)	(\$9,905)
PSH	52	(\$12)	(\$35)	(\$35)	(\$35)	(\$35)	(\$35)	(\$35)	(\$36)	(\$30)	(\$18)	(\$304)	(\$87)	(\$391)
PSH	53	(\$690)	(\$998)	(\$979)	(\$956)	(\$931)	(\$898)	(\$882)	(\$865)	(\$865)	(\$881)	(\$8,945)	(\$1,805)	(\$10,750)
PSH	57	(\$158)	(\$389)	(\$351)	(\$333)	(\$332)	(\$332)	(\$302)	(\$329)	(\$356)	(\$284)	(\$3,167)	(\$831)	(\$3,998)
<b>TOTAL</b>		<b>(\$560,215)</b>	<b>(\$1,697,520)</b>	<b>(\$1,685,973)</b>	<b>(\$1,758,420)</b>	<b>(\$1,713,117)</b>	<b>(\$1,296,248)</b>	<b>(\$1,170,778)</b>	<b>(\$1,304,955)</b>	<b>(\$1,479,903)</b>	<b>(\$1,539,685)</b>	<b>(\$14,206,814)</b>	<b>(\$3,606,844)</b>	<b>(\$17,813,658)</b>

Filed: **(\$17,899,494)**