

**Mason County Garbage, Inc. G-88  
Commodity Credit Accrual Calculation  
Effective November 1, 2019**

	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Total
<b>Tons</b>							
Co-Mingled	198.98	216.14	231.77	224.21	244.95	232.68	<b>1,348.73</b>
<b>Market Value/Ton</b>							
Co-Mingled	(\$100.64)	(\$106.57)	(\$108.97)	(\$107.61)	(\$105.67)	(\$105.90)	
<b>Revenue</b>							
Co-Mingled	\$ (20,025)	\$ (23,033)	\$ (25,255)	\$ (24,126)	\$ (25,883)	\$ (24,641)	<b>\$ (142,963)</b>
<b>Customers</b>							
	12,350	12,492	12,874	13,017	13,294	13,350	<b>77,377</b>
Actual Revenue Earned	(\$1.62)	(\$1.84)	(\$1.96)	(\$1.85)	(\$1.95)	(\$1.85)	
Projected Earned	(\$1.40)	(\$1.40)	(\$1.34)	(\$1.34)	(\$1.34)	(\$1.34)	
<b>Under/(Over) Earned</b>	<b>\$ 2,733.99</b>	<b>\$ 5,543.95</b>	<b>\$ 8,004.61</b>	<b>\$ 6,684.36</b>	<b>\$ 8,069.74</b>	<b>\$ 6,752.93</b>	<b>\$ 37,789.58</b>

Under (Over) Earned True Up:	\$0.49
6-Month Average Projection Debit/(Credit):	\$1.85
New Commodity Debit:	<b>\$2.34</b>
Old Debit/ (Credit):	\$3.33
Difference:	-\$1.00
Revenue Impact:	-\$77,174

-30%