

RECEIVED JULY 12, 2019 WA. UT. & TRANS. COMM. ORIGINAL TG-190608

Murrey's Disposal Co., Inc.
Commodity Adjustment Calculation
Rate Effective September 1, 2019

	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Total
Residential Curbside Recycling							
Tonnages	1,286	1,416	796	1,038	1,001	1,091	6,627
Price	\$ (79.12)	\$ (87.29)	\$ (98.35)	\$ (100.64)	\$ (106.57)	\$ (108.97)	
Revenue	\$ (101,764)	\$ (123,574)	\$ (78,249)	\$ (104,475)	\$ (106,682)	\$ (118,844)	\$ (633,589)
Customers	61,086	59,508	55,910	56,884	60,010	60,360	353,759
Earned Revenue	\$ (1.67)	\$ (2.08)	\$ (1.40)	\$ (1.84)	\$ (1.78)	\$ (1.97)	
Projected Revenue per Customer	(2.05)	(2.05)	(2.05)	(1.45)	(1.45)	(1.45)	
Projected Revenue	(124,953)	(121,725)	(114,366)	(82,570)	(87,107)	(87,615)	
Over/(Under) Paid	\$ (23,189)	\$ 1,850	\$ (36,117)	\$ 21,905	\$ 19,575	\$ 31,229	\$ 15,253

Over/(Under) Paid:	0.04
6 Month Average Projection:	1.79
New Commodity Debit/(Credit):	1.83
Old Debit/(Credit):	2.65
Change:	(0.82) -30.83%
Revenue Impact: \$	(49,250)

	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Total
Multi-Family Container Recycling							
Tonnages	69.09	75.67	65.8	69.09	72.38	75.67	428
Price	(\$79.12)	(\$87.29)	(\$98.35)	(\$100.64)	(\$106.57)	(\$108.97)	
Revenue	\$ (5,466)	\$ (6,605)	\$ (6,472)	\$ (6,953)	\$ (7,713)	\$ (8,245)	\$ (41,455)
Yards	8,002	8,079	8,019	8,192	8,048	8,123	48,462
Earned Revenue	\$ (0.68)	\$ (0.82)	\$ (0.81)	\$ (0.85)	\$ (0.96)	\$ (1.02)	
Projected Revenue per Customer	(0.95)	(0.95)	(0.95)	(0.69)	(0.69)	(0.69)	
Projected Revenue	(7,633)	(7,707)	(7,650)	(5,676)	(5,577)	(5,628)	
Over/(Under) Paid	\$ (2,167)	\$ (1,102)	\$ (1,178)	\$ 1,277	\$ 2,137	\$ 2,617	\$ 1,584

Over/(Under) Earned:	0.03
6 Month Average Projection:	0.86
New Commodity Debit/(Credit):	0.89
Old Debit/(Credit):	1.25
Change:	(0.36) -28.98%
Revenue Impact: \$	(2,934)