

NATIONAL EXCHANGE CARRIER ASSOCIATION  
 UNIVERSAL SERVICE FUND  
 2019 DATA COLLECTION FORM (19-1)

RUN DATE: 25-Jul-19  
 Based on Financials Ending: 12/31/18  
 Submitted to NECA: 7/31/2019  
 Compensation Commences: 01/01/20

SAC NAM ASOTIN (WA) TELEPHONE COMPANY

SAC: 522404

Comp # 64

I. EXCHANGE CARRIER/DATA IDENTIFICATION

(010) Study Area Code Name  
 (020) Contact Name  
 (030) Contact Telephone Number  
 (040) USF Data Collection Period

ASOTIN (WA) TELEPHONE COMPANY  
 Jeff Jung  
 (608) 664-4195  
 2019-1

Data LN	Description	Data Source	Data Line	2019-1	Amount
<b>II. WORKING LOOPS</b>					
(060)	Total Loops - (Cat 1.1, 1.2 and 1.3)	OSP Records	(060)		778
(070)	Category 1.3 Loops - (Excluding Cat 1.3 TWX Loops)	OSP Records	(070)		773
(090)	Consumer Broadband-Only Loops	OSP Records	(090)		16
<b>III. INVESTMENT, EXPENSES, AND TAXES</b>					
Net Plant Investment					
(160)	Acct 2001 - Telephone Plant in Service	General Ledger W. Adj	(160)		8,452,077
(170)	Acct 1220 - Material and Supplies	General Ledger W. Adj	(170)		7,469
(190)	Acct 3100 - Accumulated Depreciation	General Ledger W. Adj	(190)		7,846,920
(195)	Acct 3400 - Accumulated Amortization Tangible	General Ledger W. Adj	(195)		0
(200)	Reserved - NO ENTRY REQUIRED		(200)		
(205)	Reserved - NO ENTRY REQUIRED		(205)		
(210)	Acct 4340 - Net Noncurrent Deferred Operating Income Taxes	General Ledger W. Adj	(210)		85,613
<b>Net Plant Investment (Sum of Lines 160+170 minus Lines 190 (220) through 210)</b>				<b>(220)</b>	<b>527,013</b>
Selected Plant Accounts					
(230)	Acct 2210 - Central Office Switching Equipment	General Ledger W. Adj	(230)		767,097
(235)	Acct 2220 - Operator System Equipment	General Ledger W. Adj	(235)		0
(240)	Acct 2230 - Central Office Transmission Equipment	General Ledger W. Adj	(240)		2,242,014
<b>(245) Total Central Office Equipment (Sum of Lines 230 through 240)</b>				<b>(245)</b>	<b>3,009,111</b>
(250)	Circuit Equipment Category 4.13	Prorate per CS	(250)		1,548,149
(255)	Acct 2410 - Cable & Wire Facilities Total	General Ledger W. Adj	(255)		4,826,900
(260)	Acct 3100 (2210) - Accumulated Depreciation Central Office Switching	General Ledger W. Adj	(260)		595,251
(265)	Acct 3100 (2220) - Accumulated Depreciation Operators System	General Ledger W. Adj	(265)		0
(270)	Acct 3100 (2230) - Accumulated Depreciation Central Office Transmission	General Ledger W. Adj	(270)		2,072,409
<b>(275) Acct 3100 (2210-2230) - Total Accumulated Depreciation Central Office Equipment (Sum of Lines 260 thru 270)</b>				<b>(275)</b>	<b>2,667,660</b>
(280)	Acct 3100 (2410) - Accumulated Depreciation C&WF	General Ledger W. Adj	(280)		4,635,280
(285)	Reserved - NO ENTRY REQUIRED		(285)		
(290)	Reserved - NO ENTRY REQUIRED		(290)		
(295)	Reserved - NO ENTRY REQUIRED		(295)		
(300)	Reserved - NO ENTRY REQUIRED		(300)		
(305)	Reserved - NO ENTRY REQUIRED		(305)		
(310)	Acct 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching	General Ledger W. Adj	(310)		7,476
(315)	Acct 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator System	General Ledger W. Adj	(315)		0
(320)	Acct 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission	General Ledger W. Adj	(320)		21,849
<b>(325) Acct 4340 (2210-2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Equipment (Sum of Lines 310 through 320)</b>				<b>(325)</b>	<b>29,325</b>
(330)	Acct 4340 (2410) - Net Noncurrent Deferred Operating Income Taxes - C&WF	General Ledger W. Adj	(330)		47,373
Plant Specific Operation Expense					
(335)	Acct 6110 - Network Support Expense Total	General Ledger W. Adj	(335)		(636)
(340)	Acct 6110 - Benefits Portion of Network Support Expense	General Ledger W. Adj	(340)		0
(345)	Acct 6110 - Rents Portion of Network Support Expense	General Ledger W. Adj	(345)		0
(350)	Acct 6120 - General Support Expense Total	General Ledger W. Adj	(350)		52,690
(355)	Acct 6120 - Benefits Portion of General Support Expense	General Ledger W. Adj	(355)		5,160
(360)	Acct 6120 - Rents Portion of General Support Expense	General Ledger W. Adj	(360)		9,636
(365)	Acct 6210 - Central Office Switching Expense - Total	General Ledger W. Adj	(365)		45,471
(370)	Acct 6210 - Benefits Portion of COE Switching Expense	General Ledger W. Adj	(370)		2,103
(375)	Acct 6210 - Rents Portion of Central Office Switching Expense	General Ledger W. Adj	(375)		0
(380)	Acct 6220 - Operator System Expense - Total	General Ledger W. Adj	(380)		0
(385)	Acct 6220 - Benefits Portion of Operator System Expense	General Ledger W. Adj	(385)		0
(390)	Acct 6220 - Rents Portion of Operator System Expense	General Ledger W. Adj	(390)		0
(395)	Acct 6230 - Central Office Expense - Transmission Equipment - Total	General Ledger W. Adj	(395)		84,607
(400)	Acct 6230 - Benefits Portion of Central Office Expense - Transmission	General Ledger W. Adj	(400)		4,561
(405)	Acct 6230 - Rents Portion of Central Office Expense - Transmission	General Ledger W. Adj	(405)		3

<b>Accts 6210 - 6230 - Cental Office Expense Total (Sum of Lines</b>			
<b>(410)</b>	<b>365+380+395)</b>		
(415)	Reserved - NO ENTRY REQUIRED	General Ledger W. Adj (415)	(410)
(420)	Reserved - NO ENTRY REQUIRED	(420)	
(425)	Reserved - NO ENTRY REQUIRED	(425)	
(430)	Acct 6410 - Cable and Wire Facilities Expense - Total	General Ledger W. Adj (430)	73,182
(435)	Acct 6410 - Benefits Portion Cable and Wire Facilities Expense	General Ledger W. Adj (435)	27,765
(440)	Acct 6410 - Rents Portion Cable and Wire Facilities Expense	General Ledger W. Adj (440)	16,896
<b>Total Plant Specific Expense (Sum of Lines</b>			
<b>(445)</b>	<b>335+350+365+380+395+430)</b>		
Plant Non Specific Expense			
(450)	Acct 6530 - Network Operations Expense - Total	General Ledger W. Adj (450)	124,481
(455)	Acct 6530 - Benefits Portion Network Operations Expense	General Ledger W. Adj (455)	14,501
(465)	Reserved - NO ENTRY REQUIRED	(465)	
(470)	Reserved - NO ENTRY REQUIRED	(470)	
(480)	Reserved - NO ENTRY REQUIRED	(480)	
(485)	Reserved - NO ENTRY REQUIRED	(485)	
(500)	Reserved - NO ENTRY REQUIRED	(500)	
(505)	Reserved - NO ENTRY REQUIRED	(505)	
Depreciation and Amortization Expenses			
(510)	Acct 6560 (2210) - Depreciation And Amortization Expense - CO Switching	General Ledger W. Adj (510)	16,016
(515)	Acct 6560 (2220) - Depreciation And Amortization Expense - Operator System	General Ledger W. Adj (515)	0
(520)	Acct 6560 (2230) - Depreciation and Amortization Expense - CO Transmission	General Ledger W. Adj (520)	123,375
<b>(525)</b>	<b>Acct 6560 (2210-2230) - Depreciation and Amortization Central</b>		
<b>Office Equipment (Sum of Lines 510 thru 520)</b>			
(530)	Acct 6560 (2410) - Depreciation and Amortization Expense - C&W Facilities	General Ledger W. Adj (530)	103,418
Corporate Operating Expenses			
(535)	Acct 6710 Executive and Planning Expense - Total	General Ledger W. Adj (535)	0
(540)	Acct 6710 Benefits Portion Executive and Planning Expense	General Ledger W. Adj (540)	0
(550)	Acct 6720 - General Administrative Expense - Total	General Ledger W. Adj (550)	143,988
(555)	Acct 6720 - Benefits Portion - General Administrative Expense	General Ledger W. Adj (555)	6,745
<b>(565)</b>	<b>Total Corporate Operations Expense (Sum of Lines 535 + 550)</b>		
Other Expenses and Revenues			
(600)	Benefits Portion of All Operating Expenses - Total Operating Expenses - Total	General Ledger W. Adj (600)	71,405
(610)	Rents Portion of All Operating Expenses - Total	General Ledger W. Adj (610)	26,535
(620)	Reserved - NO ENTRY REQUIRED	(620)	
(630)	Reserved - NO ENTRY REQUIRED	(630)	
Taxes			
(650)	Acct 7200 - Operating Taxes	General Ledger W. Adj (650)	92,428
(655)	Reserved - NO ENTRY REQUIRED	(655)	
IV. PART 36 - COST STUDY DATA			
(700)	Cost Study Average Cable and Wire Facilities Acct 2410	Cost Study (700)	4,821,768
<b>Cost Study Average Cable and Wire Facilities Cat. 1 - Total Exchange</b>			
(710)	<b>Line C&amp;WF Excluding Wide Band</b>	Cost Study (710)	3,883,771
V. AMORTIZABLE TANGIBLE ASSETS (Refer to instructions prior to completing this section)			
(800)	Acct 2680 - Amortizable Tangible Assets	General Ledger W. Adj (800)	0
(805)	Acct 2680 (2230) - Amortizable Tangible Assets - CO Transmission	General Ledger W. Adj (805)	0
(810)	<b>Acct 2680 (2230) - Amortizable Tangible Assets - CO Transmission</b>		
<b>Allocated to Category 4.13</b>			
(815)	Acct 2680 (2410) - Amortizable Tangible Assets - Cable and Wire Facilities	General Ledger W. Adj (815)	0
(820)	Acct 2680 (2410) - Amortizable Tangible Assets - Cable and Wire Facilities Allocated to Category 1	General Ledger W. Adj (820)	0
(830)	Acct 6560 (2680) - Depreciation & Amortization Expense - Amortizable Tangible Assets	General Ledger W. Adj (830)	0
VI. OTHER ACCOUNTS			
(850)	Acct 6310 - Information Origination/Termination Expense	(850)	0
(860)	Acct 6510 - Other Property Plant and Equipment Expense	(860)	0
(870)	Acct 6610 - Customer Operations Expense:Marketing	(870)	41,702
(880)	Acct 6620 - Customer Operations Expense:Services	(880)	30,755
VI. COMMENTS / SIGNIFICANT CHANGE EXPLANATION		Hash Total	49,809,193