

Attachment C

Estimated Effect of Proposed Base Rate Increase

**TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED DECEMBER 2017**

Line No.	Description	Curr. Sch. No.	Avg. Cust.	MWH	Present			Proposed			Net Change		Current Rate	Proposed Rate
					Base Revenues (\$000)	SBC Revenues (\$000)	Net Revenues (\$000)	Base Revenues (\$000)	SBC Revenues (\$000)	Net Revenues (\$000)	(\$000)	%		
	(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
											(10)-(7)	(12)/(8)		(10)/(4)*100
<b>Residential</b>														
1	Residential Service Unbilled	16/18	107,084	1,637,295	\$157,361	\$5,403	\$162,764	\$157,361	\$4,792	\$162,153	(\$611)	-0.4%	0.330	0.293
2	<b>Total Residential</b>		107,084	1,637,295	\$157,361	\$5,403	\$162,764	\$157,361	\$4,792	\$162,153	(\$611)	-0.4%		
<b>Commercial &amp; Industrial</b>														
3	Small General Service	24	19,541	543,374	\$50,936	\$1,788	\$52,724	\$50,936	\$1,551	\$52,488	(\$237)	-0.4%	0.329	0.285
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.282	0.245
5	Large General Service <1,000 kW	36	1,101	922,757	\$74,289	\$2,602	\$76,891	\$74,289	\$2,262	\$76,551	(\$340)	-0.4%	0.282	0.245
6	Agricultural Pumping Service	40	5,170	139,102	\$12,063	\$433	\$12,495	\$12,063	\$367	\$12,430	(\$65)	-0.5%	0.311	0.264
7	Partial Requirements Service => 1,000 kW	47	1	2,211	\$348	\$5	\$353	\$348	\$4	\$352	(\$1)	-0.2%	0.231	0.203
8	Large General Service => 1,000 kW	48	71	868,827	\$57,782	\$2,007	\$59,788	\$57,782	\$1,766	\$59,547	(\$241)	-0.4%	0.231	0.203
9	Recreational Field Lighting Unbilled	54	28	272	\$25	\$1	\$26.016	\$25	\$1	\$26	(\$0)	-0.4%	0.324	0.281
10	<b>Total Commercial &amp; Industrial</b>		25,911	2,476,544	\$195,442	\$6,835	\$202,278	\$195,442	\$5,952	\$201,394	(\$884)	-0.5%		
<b>Public Street Lighting</b>														
11	Outdoor Area Lighting Service	15	2,369	3,090	\$463	\$9	\$472	\$463	\$8	\$471	(\$1)	-0.2%	0.297	0.261
12	Street Lighting Service	51	193	4,463	\$938	\$13	\$951	\$938	\$12	\$950	(\$2)	-0.2%	0.297	0.261
13	Street Lighting Service	52	14	176	\$37	\$1	\$38	\$37	\$0	\$37	(\$0)	-0.2%	0.297	0.261
14	Street Lighting Service	53	221	4,980	\$367	\$15	\$382	\$367	\$13	\$380	(\$2)	-0.5%	0.297	0.261
15	Street Lighting Service Unbilled	57	40	1,906	\$250	\$6	\$256	\$250	\$5	\$255	(\$1)	-0.3%	0.297	0.261
16	<b>Total Public Street Lighting</b>		2,837	14,614	\$2,054	\$43	\$2,098	\$2,054	\$38	\$2,092	(\$5)	-0.3%		
17	<b>Total Sales to Standard Tariff Customers</b>		<u>135,832</u>	<u>4,128,453</u>	<u>\$354,858</u>	<u>\$12,282</u>	<u>\$367,140</u>	<u>\$354,858</u>	<u>\$10,782</u>	<u>\$365,640</u>	<u>(\$1,500)</u>	<u>-0.4%</u>		
18	Total AGA				675		\$675	\$675		\$675				
19	<b>Total Sales to Ultimate Consumers</b>		<u>135,832</u>	<u>4,128,453</u>	<u>\$355,533</u>	<u>\$12,282</u>	<u>\$367,815</u>	<u>\$355,533</u>	<u>\$10,782</u>	<u>\$366,315</u>	<u>(\$1,500)</u>	<u>-0.4%</u>		

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 16 - Residential Service**

kWh	Monthly Charge <sup>1</sup>			
	Present	Proposed	Change	
			\$	%
50	\$11.13	\$11.12	(\$0.01)	-0.09%
100	\$13.78	\$13.74	(\$0.04)	-0.29%
150	\$16.42	\$16.37	(\$0.05)	-0.30%
200	\$19.07	\$18.99	(\$0.08)	-0.42%
300	\$24.35	\$24.24	(\$0.11)	-0.45%
400	\$29.64	\$29.49	(\$0.15)	-0.51%
500	\$34.93	\$34.75	(\$0.18)	-0.52%
600	\$40.22	\$40.00	(\$0.22)	-0.55%
700	\$49.40	\$49.14	(\$0.26)	-0.53%
800	\$58.59	\$58.29	(\$0.30)	-0.51%
900	\$67.77	\$67.44	(\$0.33)	-0.49%
1,000	\$76.95	\$76.58	(\$0.37)	-0.48%
1,100	\$86.14	\$85.73	(\$0.41)	-0.48%
1,200 *	\$95.32	\$94.88	(\$0.44)	-0.46%
1,300	\$104.51	\$104.03	(\$0.48)	-0.46%
1,400	\$113.69	\$113.17	(\$0.52)	-0.46%
1,500	\$122.87	\$122.32	(\$0.55)	-0.45%
1,600	\$132.06	\$131.47	(\$0.59)	-0.45%
2,000	\$168.79	\$168.05	(\$0.74)	-0.44%
2,600	\$223.90	\$222.94	(\$0.96)	-0.43%

Notes:

\* Average Washington Customer

<sup>1</sup> Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.